

Unity

New Hampshire



Year Ending
Dec 31st 2021

Unity Town Report

Table of Contents

Selectman's Report	1
Elected Town Officers	3
Appointment Town Positions	4
Town Warrant	6
Budget (MS-636)	11
Schedule of Town Property	20
Town Clerk's Report	21
Tax Collector's Report	22
Treasurer's Report	28
Trust Funds Report	29
Auditors Report	34
Balance Sheet	40
General Fund	42
Minutes of Town Meeting - March 2021	43
Sherriff's Depertment Report	47
Fire Chief's Report	48
Fire Warden's Report	50
Library Report	52
Building Inspector's Report	55
Historical Society Report	56
Conservation Commission Report	59
Transfer Station/ Recycling Center Report	60
Lake Sunapee Visiting Nurse Association	62
West Central Behavioral Health	63
Court Appointed Special Advocates (CASA)	66
Schools Report	68



Unity Selectmen's Report

The Unity Board of Selectmen meet every Monday night at 4:00 p.m. with the exception of holidays to conduct town business. The board welcomes your attendance & ideas.

The **Unity Town Office** will see more upgrades to the building at no cost to taxpayers. Many thanks to Jen Amell, Unity's bookkeeper along with Rhonda King, Unity's tax collector. They have gone beyond their job duties to capture more Covid-19 grant monies that were available. The two of them have also obtained grants for \$169,597.22 which the town will receive in (2) payments, along with a grant for the library to install Wi-Fi etc. for \$10,000.

In 2021 the town office has seen upgrades to the internet along with the phone systems that will save the town money in its monthly bill.

In 2022, the town offices will see an HVAC system with heat pump installed with grant funding.

The **Fire Department** has received a much-needed handicap ramp to help bring the building into ADA compliance, also accomplished was a new metal roof over the police station.

Highway Shed

The highway shed is making some progress. A roof and soffits in the back have been completed. After the frost leaves, there will be piping installed to heat the floor, then the slab will be poured. This year the board will be looking for funding to close in the front wall and to install doors.

Highway

Many Thanks to Joe Bonaccorsi. Joe left the highway department for retirement. **Many Thanks Harold and Jason** of the highway department for your long hours and weeks not only plowing & sanding, but during the storms in July & August. With the help of the Highway Department, Smith Brothers Construction and K. A. Stevens & Son, nobody was stranded for long periods of time.

The Board has been working to complete the much-needed paperwork to receive a 75% reimbursement from F.E.M.A of the town funds spent during the repair work for the storms in July & August.

Stage Road Project has been off to a rough start, the board is looking to get the reconstruction done this summer.

Broadband Internet

If you have broadband already or are waiting to hook it up, CCI has done a great job running it throughout the town. Most of it is ready for you to be installed.

When you see **Cathy Lombardo & Heather Bliss** please **Thank** them for bringing Unity up to speed. Together they took the project and got it done.

Thanks to All the Unity employees who work to see the job gets done.

Thanks to All the **Volunteers** that donate countless hours to make Unity a great place to live.

John Callum Jr.
Gregory

William Schroeter

Edward A.

**Elected Town Officers
2021**

<u>Officers</u>	<u>Term</u>	<u>Expires</u>
<u>Selectmen - 3 Year Term</u>		
John M. Callum Jr.	2020	2023
William Schroeter	2021	2024
Edward A. Gregory	2019	2022
<u>Town Clerk - 3 Year Term</u>		
Rosemary Heino	2021	2024
<u>Treasurer - 3 Year Term</u>		
Cathy Lombardo	2021	2024
<u>Moderator - 2 Year Term</u>		
Fred Bellimer	2020	2022
<u>Supervisors of the Checklist - 6 Year Term</u>		
Sally Teague 2 Years	2020	2022
Judith Huff	2017	2023
Cathy Lombardo	2021	2027
<u>Library Trustee - 3 Year Term</u>		
Sally Teague	2020	2023
Gordon Brann	2021	2024
Judith Tatem Resigned	2019	2022
Jedidiah Stopyro Appointed		2022
<u>Planning Board - 3 Year Term</u>		
Robert Trabka	2021	2024
Charles Rataj	2019	2022
Glenn Walker	2020	2023
Thomas Farmen	2021	2024
William Schroeter Ex-Officio		
<u>Trustee of the Trust Funds - 3 Years Term</u>		
Heather Bliss	2021	2024
Sally Teague	2019	2022
Nancy Zekos (2 years)	2021	2023
<u>Zoning Board of Adjustments - 3 Year Term</u>		
Cathy Lombardo	2019	2022
Nancy Walker	2020	2023
Sally Teague	2019	2022
Nancy Zekos	2021	2024
Glenn Walker	2020	2023

**Appointed Town Positions
2021**

		Term Expires
Secretary	Lorraine Ellison	Resigned
Secretary	Glorah Stopyro	
Bookkeeper	Jennifer Connelly-Amell	
Road Foreman	Harold Booth	
Highway Employees	Joseph Bonaccorsi	Retired
	Jason Sawyer	
	Jerome Serem	Fill In
Tax Collector	Rhonda Callum-King	3/31/2022
Deputy Tax Collector	Jennifer Connelly-Amell	3/31/2022
Deputy Town Clerk	Lisa Ray	3/13/2024 Resigned
Deputy Town Clerk	Ramona Labrie	3/13/2024
Deputy Treasurer	Penny Trabka	3/13/2024
Assistant Moderator	Vacant	
Health Officer	Selectboard	
Deputy Health Officer	Paul Moeller	3/31/2022
Building Inspector	Paul Moeller	3/31/2022
Landfill Attendants	Vanessa Keith	
	Clarence Gee	
	Herbert Wheelden	
	John Kotuli	
	Craig Lafountain-Schnyer	
Conservation Commission	Nancy Walker	3/31/2022
	Jenny Wright	3/31/2022
	Charles Sisson	9/6/2022
	Jennifer Thompson	9/15/2023
	Sara Valli	3/31/2021
	Vanessa Keith	3/8/2022
Planning Board Secretary	Susan Schroeter	
Planning Board Ex Officio	William Schroeter	3/8/2022
Assessor	Avitar Associates	
Forester	Peter Rhoades	
Ballot Clerks	Ramona Labrie	11/13/2022 Resigned
	Sheila Aiken	11/13/2022
	Gata Hudson	11/13/2022
	Judith Rastallis	1/22/2023
	Gayle Cutts	Temporary
Police Officers	Sheriff's Department	
Animal Control Officer	Cathy Sullivan	
Sexton	Frederick Bellimer	
Maintenance	Frederick Bellimer	
Maintenance	Therodore Lewit	
Maintenance	Jerome Serem	Fill In

**Appointed Town Positions
2021**

Maintenance	Larry Davis	Resigned
Fire Warden	Bruce Adams	
Deputy Fire Warden	Timothy Davis	
Fire Department Member	Robert Brown	Resigned
Fire Chief	Todd Gregory	
Forest Ranger	Adrian Reyes	

**TOWN WARRANT
TOWN OF UNITY
STATE OF NEW HAMPSHIRE
2022**

To the inhabitants, of the Town of Unity, in the County of Sullivan, in the state of New Hampshire, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall on Tuesday, the 8th of March at 10:00 AM in the forenoon to act upon the following subjects:

Article 1: To choose all necessary Town Officers for the ensuing year. The business meeting will reconvene at 12:00 Noon, March 12th at the Unity Elementary School for the continuation of business. Motion to continue the meeting.

Article 2: To receive reports of Town Officers and take action thereon.

Article 3: To see if town will vote to raise and appropriate the sum of **\$1,389,774** for General Municipal Operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required).

GENERAL GOVERNMENT

Executive	\$ 99,850
Election, Reg. & Vital Statistics	\$ 96,355
Financial Administration	\$ 99,000
Revaluation of Property	\$ 22,200
Legal Expense	\$ 60,000
Personnel Administration	\$115,700
Planning	\$ 5,500
Zoning	\$ 500
General Government Buildings	\$ 92,000
Cemeteries	\$ 9,200
Insurance	\$ 27,000
Contingency Fund	\$ 40,000

PUBLIC SAFETY

Police	\$ 56,220
Ambulance	\$ 10,300
Fire	\$ 67,185

Fire Warden	\$ 2,000
Emergency Management	\$ 6,000
Building Inspection	\$ 5,000
HIGHWAYS & STREETS	
Highways	\$419,000
SANITATION	
Solid Waste Disposal	\$ 91,375
Household Hazardous Waste	\$ 900
Septage Agreement	\$ 2,600
HEALTH	
Animal Control	\$ 1,000
Lake Sunapee Visiting Nurses Assoc.	\$ 4,444
West Central Behavioral Health	\$ 1,000
Court Appointed Special Advocates	\$ 500
WELFARE	
Direct Assistance/Administration	\$ 5,000
Southwestern Community Services	\$ 975
Sullivan County Nutrition	\$ 1,250
CULTURE AND RECREATION	
Parks and Recreation	\$ 9,000
Library	\$ 30,000
Old Home Day	\$ 3,000
CONSERVATION	
Conservation Commission	\$ 1,200
Milfoil	\$ 1,500
DEBT SERVICES	
TAN Note	\$ 1,500

Article 4: Petition Warrant Article: Shall the town vote to move the town tax collector position from appointed to an elected position for a one-year term in accordance with RSA 41:2?
SELECTMEN DO NOT RECOMMEND.

Article 5: Shall the Town vote, pursuant to the applicable provisions of RSA 31:39-a to adopt the Ethics and Conflict of Interest Ordinance as proposed by the petition as follows:

DECLARATION OF POLICY: Where government is based on the consent of the governed, every citizen is entitled to have complete confidence in the integrity of that government. All persons performing a public trust, engaged in the Town's business or in their duties as Town officers or employees, whether elected, a, must earn and appointed, hired, or contracted including paid or unpaid members of municipal boards, commissions, and committees must earn and honor that trust by their conduct in all official actions. It is the purpose of the ordinance to ensure fair consideration of any application or matter to be voted upon and also to ensure fairness and the appearance of fairness so as to maintain public confidence in the integrity of Town government.

I. DISCLOSURE OF POSSIBLE CONFLICTS OF INTEREST: Whenever any officer has a possible or potential conflict of interest or the appearance of a conflict of interest, as described below, with respect to any matter upon which that officer is to make a decision or provide advice upon, either legislative or quasi-judicial, that officer shall disclose the facts constituting the possible conflict of interest and that officer shall be disqualified and shall not offer advice to any Board or make decisions related to the matter. Officers who are members of a town Board shall recuse themselves from, voting or participating in meetings or hearings on the matter. If that officer is a board member and recuses him or herself pursuant, he/she need not disclose reasons for doing so.

II. CONFLICTS OF INTEREST DESCRIBED: The following circumstances shall constitute conflicts of interest or the appearance of a conflict of interest under this ordinance and shall be prohibited by this ordinance.

a. **PECUNIARY INTEREST:** Pecuniary interest is personal and or monetary interest by an officer in the outcome of a decision or past decision either directly or indirectly including employment or appointment of any family member by an elected board of the town.

b. **FAMILY MEMBER:** A relationship by blood, marriage, or adoption with a party in the matter or with a party in the matter or with a pecuniary interest or employment relationship in the matter, including, but not limited to, the relationship of spouse, parent, child, brother, sister, uncle, aunt, niece, nephew, grandparent, grandchild.

III. VIOLATIONS OF THIS ORDINANCE: Violations of any section of this ordinance shall be raised to the Select Board who shall deliberate on the validity of the claim and impose disciplinary action appropriate to the severity of the violation. Any citizen may report a violation in writing to the Select Board. Any officer who is the subject of a reported violation, including the Select Board, shall not participate in any advice to the boards or commissions related to matters in which a conflict of interest or the appearance of a conflict of interest exists. The superior court shall have final jurisdiction over any removal proceedings instituted under an ordinance adopted under this section.

This ordinance shall take effect six months after its adoption.

SELECTMEN DO NOT RECOMMEND.

Article 6: To authorize the Unity Library expenditures to be paid through the Town's bookkeeper. These monies would include all library budget payments including payroll, invoices, cash receipts, etc. All expenditures would require authorization of two Library Trustees. This process of payment is to be in effect after 2022 town meeting and will remain until rescinded. SELECTMEN RECOMMEND.

Article 7: To see if the Town will vote to raise and appropriate the sum of \$16,000 to be added to the Landfill Well Monitoring Capital Reserve previously established.
(Majority vote required.) SELECTMEN RECOMMEND.

Article 8: To see if the town will vote to raise and appropriate the sum of \$30,000 to be added to the Bridges Capital Reserve Fund previously established. SELECTMEN RECOMMEND.

Article 9: To see if the town will vote to change the purpose of the existing Bridges Capital Reserve Fund to the Bridges and Culverts Capital Reserve Fund.
(2/3 vote required). SELECTMEN RECOMMEND

Article 10: To see if the town will vote to appropriate \$200,000 to add to the Roads & Bridges Maintenance Capital Reserve Fund previously established for long-term maintenance of roads and bridges with said funds to come from unassigned fund balance.
(Majority vote required) SELECTMEN RECOMMEND.

Article 11: To see if the town will vote to raise and appropriate the sum of \$370,000 for the purpose of the reconstruction of Stage Road.
(Majority vote required). SELECTMEN RECOMMEND.

Article 12: To see if the town will vote to raise and appropriate the sum of \$50,000 to continue construction of a vehicle shed for the Highway department.
(Majority vote required) SELECTMEN RECOMMEND.

Article 13: To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Transfer Station Recycling Center Equipment Capital Reserve Fund. Previously established in 2001. SELECTMEN RECOMMEND.

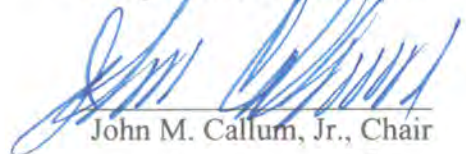
Article 14: To see if the town will vote to raise and appropriate the sum of \$5000 to be added to the Fire Department Emergency Vehicle Maintenance Capital Reserve Fund. Previously established in 2018. SELECTMEN RECOMMEND.

Article 15: To see if the town will vote to raise and appropriate the sum of \$1000 for the purpose of adding to Vital Records Restoration Expendable Trust Fund (Majority vote required)
SELECTMEN RECOMMEND.

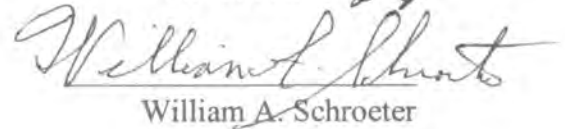
Article 16: To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Highway Vehicle Capital Reserve Fund previously established.
SELECTMEN RECOMMEND.

Article 17: To transact any other business as may come before said meeting.

Unity Board of Selectmen


John M. Callum, Jr., Chair


Edward A. Gregory


William A. Schroeter



**Proposed Budget
Unity**

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: Feb. 21, 2022

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
JOHN CALLUM	SELECTMAN	
EDWARD A. GREGORY	SELECTMAN	Edward A. Gregory
WILLIAM A. SCHWARTZ	SELECTMAN	William A. Schwartz

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$59,098	\$88,550	\$99,850	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$58,667	\$71,286	\$96,355	\$0
4150-4151	Financial Administration	03	\$70,364	\$86,550	\$99,000	\$0
4152	Revaluation of Property	03	\$13,866	\$22,200	\$22,200	\$0
4153	Legal Expense	03	\$46,402	\$40,000	\$60,000	\$0
4155-4159	Personnel Administration	03	\$106,845	\$118,700	\$115,700	\$0
4191-4193	Planning and Zoning	03	\$2,556	\$6,000	\$6,000	\$0
4194	General Government Buildings	03	\$60,943	\$92,000	\$92,000	\$0
4195	Cemeteries	03	\$5,184	\$9,200	\$9,200	\$0
4196	Insurance	03	\$18,193	\$24,000	\$27,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	03	\$8,594	\$10,000	\$40,000	\$0
	General Government Subtotal		\$450,712	\$568,486	\$667,305	\$0
Public Safety						
4210-4214	Police	03	\$49,272	\$54,100	\$52,740	\$0
4215-4219	Ambulance	03	\$10,294	\$10,300	\$10,300	\$0
4220-4229	Fire	03	\$55,855	\$61,184	\$69,185	\$0
4240-4249	Building Inspection	03	\$3,044	\$5,000	\$5,000	\$0
4290-4298	Emergency Management	03	\$39	\$6,000	\$6,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$118,504	\$136,584	\$143,225	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$643,960	\$399,000	\$419,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$643,960	\$399,000	\$419,000	\$0
Sanitation						
4321	Administration	03	\$29,660	\$30,000	\$34,000	\$0
4323	Solid Waste Collection	03	\$0	\$900	\$900	\$0
4324	Solid Waste Disposal	03	\$55,552	\$51,325	\$57,375	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	03	\$2,507	\$2,600	\$2,600	\$0



Proposed Budget

4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$87,719	\$84,825	\$94,875	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	03	\$0	\$1,000	\$1,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$5,944	\$5,944	\$5,944	\$0
	Health Subtotal		\$5,944	\$6,944	\$6,944	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$0	\$5,000	\$5,000	\$0
4444	Intergovernmental Welfare Payments	03	\$2,213	\$2,225	\$2,225	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$2,213	\$7,225	\$7,225	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	03	\$4,524	\$9,000	\$9,000	\$0
4550-4559	Library	03	\$38,830	\$41,556	\$30,000	\$0
4583	Patriotic Purposes	03	\$2,392	\$3,000	\$3,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$45,746	\$53,556	\$42,000	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	03	\$2,200	\$2,200	\$2,700	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$2,200	\$2,200	\$2,700	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0



Proposed Budget

4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$1,500	\$1,500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$1,500	\$1,500	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	03	\$5,000	\$0	\$5,000	\$0
4903	Buildings		\$23,511	\$25,000	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$882,688	\$0	\$0
	Capital Outlay Subtotal		\$28,511	\$907,688	\$5,000	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,389,774	\$0



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	07 <i>Purpose: Well Monitoring</i>	\$16,000	\$0
4915	To Capital Reserve Fund	08 <i>Purpose: Bridges</i>	\$30,000	\$0
4915	To Capital Reserve Fund	10 <i>Purpose: Roads & Bridge Maintenance</i>	\$200,000	\$0
4915	To Capital Reserve Fund	13 <i>Purpose: Transfer Station/Recycling</i>	\$5,000	\$0
4915	To Capital Reserve Fund	14 <i>Purpose: Fire Department Capital Reserve Fund</i>	\$5,000	\$0
4915	To Capital Reserve Fund	16 <i>Purpose: Highway Vehicle</i>	\$50,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	15 <i>Purpose: Vital Records</i>	\$1,000	\$0
Total Proposed Special Articles			\$307,000	\$0



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4903	Buildings	12	\$50,000	\$0
	<i>Purpose: Vehicle Shed for Highway</i>			
4909	Improvements Other than Buildings	11	\$370,000	\$0
	<i>Purpose: Stage Road</i>			
Total Proposed Individual Articles			\$420,000	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund	03	\$0	\$6,000	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$0	\$6,800	\$6,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	03	\$0	\$0	\$70
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$35,033	\$42,000	\$40,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$35,033	\$54,800	\$51,070
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$304,720	\$275,000	\$305,000
3230	Building Permits	03	\$3,044	\$2,500	\$3,000
3290	Other Licenses, Permits, and Fees	03	\$2,109	\$2,200	\$2,100
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$309,873	\$279,700	\$310,100
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$116,244	\$82,000	\$120,000
3353	Highway Block Grant	03	\$115,074	\$113,000	\$120,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$135,835	\$1,500	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$367,153	\$196,500	\$240,000
Charges for Services					
3401-3406	Income from Departments	03	\$49,177	\$40,000	\$55,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$49,177	\$40,000	\$55,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$718	\$1,000	\$50,000
3502	Interest on Investments	03	\$7,325	\$10,000	\$7,500
3503-3509	Other	03	\$91,803	\$2,000	\$5,000
Miscellaneous Revenues Subtotal			\$99,846	\$13,000	\$62,500

Interfund Operating Transfers In



Proposed Budget

3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$305	\$500	\$0
3917	From Conservation Funds	\$0	\$0	\$0
	Interfund Operating Transfers in Subtotal	\$305	\$500	\$0

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes	\$1,749,375	\$762,735	\$0
9998	Amount Voted from Fund Balance	\$0	\$0	\$200,000
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
	Other Financing Sources Subtotal	\$1,749,375	\$762,735	\$200,000
	Total Estimated Revenues and Credits	\$2,610,762	\$1,347,235	\$918,670



Proposed Budget

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$1,389,774
Special Warrant Articles	\$307,000
Individual Warrant Articles	\$420,000
Total Appropriations	\$2,116,774
Less Amount of Estimated Revenues & Credits	\$918,670
Estimated Amount of Taxes to be Raised	\$1,198,104

Unity Expanded Owner Index Sorted by Parcel Location

Owner	Map Lot Sub Grid	Location	Use	Acres	Cards	Land	Buildings	Total
UNITY, TOWN OF	12 - 398 - 0 - F2	2ND NH TURNPIKE	EXEMPT	0.450	1	53,200	205,100	258,300
UNITY, TOWN OF	12 - 515 - 0 - F1	2ND NH TURNPIKE	EXEMPT	0.390	1	26,500	0	26,500
UNITY, TOWN OF	12 - 772 - 0 - F2	2ND NH TURNPIKE	EXEMPT	1.500	1	32,900	6,100	39,000
UNITY, TOWN OF	12 - 793 - 0 - F2	2ND NH TURNPIKE	EXEMPT	0.700	1	50,500	76,300	126,800
UNITY, TOWN OF	12 - 781 - 0 - E1	864 2ND NH TURNPIKE	EXEMPT	7.200	1	141,000	2,748,400	2,889,400
UNITY, TOWN OF	12 - 119 - A - F1	885 2ND NH TURNPIKE	EXEMPT	0.000	1	0	33,600	33,600
UNITY, TOWN OF	12 - 801 - 0 - G3	992 2ND NH TURNPIKE	EXEMPT	15.200	1	76,100	35,800	111,900
UNITY, TOWN OF	12 - 900 - 0 - J6	1153 2ND NH TURNPIKE	EXEMPT	10.000	1	53,900	0	53,900
UNITY, TOWN OF	17 - 140 - 0 - J2	ANDERSON RD	EXEMPT	11.010	1	73,200	0	73,200
UNITY, TOWN OF	12 - 780 - 0 - B2	CARROLL BROOK RD	EXEMPT	3.100	1	27,400	2,000	29,400
UNITY, TOWN OF	11 - 887 - 0 - L2	CARROLL BROOK RD	EXEMPT	0.900	1	27,300	0	27,300
UNITY, TOWN OF	12 - 231 - 0 - F3	CENTER RD	EXEMPT	3.010	1	68,000	250,000	318,000
UNITY, TOWN OF	17 - 196 - 0 - B2	CENTER RD	EXEMPT	5.800	1	21,300	0	21,300
UNITY, TOWN OF	12 - 789 - 0 - C4	CENTER RD	EXEMPT	5.900	1	26,600	0	26,600
UNITY, TOWN OF	13 - 113 - 0 - E4	EASTMAN LOOP	EXEMPT	0.400	1	47,500	20,400	67,900
UNITY, TOWN OF	13 - 774 - 0 - E4	EASTMAN LOOP	EXEMPT	0.300	1	2,200	0	2,200
UNITY, TOWN OF	19 - 895 - 0 - E5	EMERSON RD	EXEMPT	0.300	1	2,100	0	2,100
UNITY, TOWN OF	12 - 636 - 0 - J2	FOUR WHEEL DRIVE RD	EXEMPT	3.700	1	10,000	0	10,000
UNITY, TOWN OF	13 - 888 - 0 - G1	GILMAN POND RD	EXEMPT	1.100	1	27,900	0	27,900
UNITY, TOWN OF	8 - 466 - 0 - I8	GILMAN POND RD	EXEMPT	3.000	1	55,200	30,900	86,100
UNITY, TOWN OF	7 - 621 - 0 - G6	LEMERE RD	EXEMPT	24.000	1	28,100	0	28,100
UNITY, TOWN OF	7 - 834 - 0 - E1	MICA MINE RD	EXEMPT	1.000	1	26,500	0	26,500
UNITY, TOWN OF	7 - 837 - 0 - F6	MICA MINE RD	EXEMPT	15.250	2	102,700	43,700	146,400
UNITY, TOWN OF	3 - 747 - 0 - A5	OFF	EXEMPT	30.000	1	18,000	0	18,000
UNITY, TOWN OF	1 - 55 - 0 - K5	OLD BIBLE HILL RD	EXEMPT	44.600	1	41,200	0	41,200
UNITY, TOWN OF	1 - 658 - 0 - J3	OLD BIBLE ROAD	EXEMPT	27.700	1	29,400	0	29,400
UNITY, TOWN OF	15 - 16 - 5 - J2	QUAKER CITY & STAGE	EXEMPT	3.570	1	6,600	0	6,600
UNITY, TOWN OF	15 - 814 - 0 - K2	QUAKER CITY RD	EXEMPT	1.900	1	26,900	35,200	62,100
UNITY, TOWN OF	16 - 697 - 0 - E2	QUAKER CITY RD	EXEMPT	1.700	1	29,100	0	29,100
UNITY, TOWN OF	15 - 665 - 0 - K2	QUAKER CITY RD	EXEMPT	3.800	1	26,600	0	26,600
UNITY, TOWN OF	12 - 793 - 1 - F2	QUAKER CITY RD	EXEMPT	0.700	1	61,200	246,700	307,900
UNITY, TOWN OF	15 - 16 - 4 - J2	STAGE RD	EXEMPT	34.000	1	31,900	0	31,900
UNITY, TOWN OF	1 - 610 - 0 - L8	STROUT RD	EXEMPT	27.000	1	11,400	0	11,400
UNITY, TOWN OF	14 - 639 - 3 - D2	THURBER RD	EXEMPT	83.500	1	15,200	0	15,200
UNITY, TOWN OF	13 - 890 - 0 - K1	UNITY SPRINGS RD	EXEMPT	0.300	1	2,100	0	2,100
UNITY, TOWN OF	6 - 862 - 0 - C1	WEST UNITY RD	EXEMPT	3.600	1	25,300	0	25,300
Parcels: 36				381.281		1,305,000	3,734,200	5,039,200

**Town Clerk's Year End Report
Summary of Collections
January 1- December 31, 2021**

Motor Vehicles	302,999.05
Dog License	1,104.00
Marriage License	50.00
Vitals	260.00
Misc. Fees - Checklist	680.00
<hr/>	
Total	305,093.05



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits								
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Year:	2020	Year:	2019	Year:	2018
Property Taxes	3110			\$739,559.69				
Resident Taxes	3180							
Land Use Change Taxes	3120							
Yield Taxes	3185							
Excavation Tax	3187							
Other Taxes	3189							
Property Tax Credit Balance				(\$1,053.02)				
Other Tax or Charges Credit Balance								

Taxes Committed This Year	Account	Levy for Year of this Report	2020	Prior Levies
Property Taxes	3110	\$3,819,802.14		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$2,400.00		
Yield Taxes	3185	\$4,168.32	\$12,622.23	
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	2020	Prior Levies	2019	2018
Property Taxes	3110	\$3,674.00				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Interest and Penalties on Delinquent Taxes	3190	\$1,104.62	\$11,119.89			
Interest and Penalties on Resident Taxes	3190					
Total Debits		\$3,830,096.06	\$763,301.81		\$0.00	\$0.00



Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$3,014,570.32	\$602,403.60		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$3,420.61	\$12,622.23		
Interest (Include Lien Conversion)	\$1,104.62	\$8,536.89		
Penalties		\$2,583.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$130,590.09		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$962.00	\$6,566.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$3,098.00			



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$803,878.48			
Resident Taxes				
Land Use Change Taxes	\$2,400.00			
Yield Taxes	\$747.71			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$85.68)			
Other Tax or Charges Credit Balance				
Total Credits	\$3,830,096.06	\$763,301.81	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$806,940.51
Total Unredeemed Liens (Account #1110 - All Years)	\$131,905.20



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year			\$100,991.74	\$44,349.64
Liens Executed During Fiscal Year		\$137,499.24		
Interest & Costs Collected (After Lien Execution)		\$3,504.66	\$7,977.58	\$11,248.10
Total Debits	\$0.00	\$141,003.90	\$108,969.32	\$55,597.74

Summary of Credits

	Last Year's Levy	Prior Levies		
		2020	2019	2018
Redemptions		\$46,392.11	\$46,759.48	\$42,344.88
Interest & Costs Collected (After Lien Execution) #3190		\$3,504.66	\$7,977.58	\$11,248.10
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$6,614.57	\$6,819.62	\$2,004.76
Unredeemed Liens Balance - End of Year #1110		\$84,492.56	\$47,412.64	
Total Credits	\$0.00	\$141,003.90	\$108,969.32	\$55,597.74

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$806,940.51
Total Unredeemed Liens (Account #1110 -All Years)	\$131,905.20



UNITY (457)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Rhonda

Preparer's Last Name

King

Date

01/06/2022

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

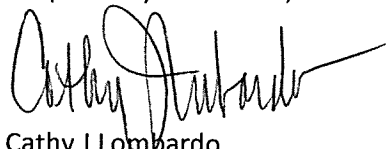
Preparer's Signature and Title

Town of Unity, New Hampshire

2021 Treasurer's Report

	General Fund	Conservation Commission	Thurber Forest	Total
Beginning Balance:	\$1,277,769.45	\$18,000.23	\$35.00	\$1,295,804.68
Receipts:				
Tax Collector	\$3,847,565.40			
Town Clerk	\$309,872.59			
State of New Hampshire	\$237,355.12			
Other Grant Funding	\$129,798.61			
Charges for Services	\$49,176.55			
Interest on Deposits	\$7,324.58			
Other Income	\$7,491.74	\$1,200.00		
Total:	\$4,588,584.59	\$19,200.23	\$35.00	\$4,607,819.82
Disbursements:				
Selectboard Orders Paid	\$2,873,822.41			
Broadband Bond Expenses	\$882,688.00			
Conservation Orders Paid		\$885.35		
Total:	\$3,756,510.41	\$885.35	\$35.00	\$3,757,430.76
Ending Balance:	\$2,109,843.63	\$18,314.88	\$35.00	\$2,128,193.51
Bank Balances:				
SRB - General Account	\$2,233,659.63			
SRB - Payroll Account	\$39,982.26			
SRB - Debit Account	\$1,332.60			
SRB - Conservation Commission		\$18,314.88		
SRB - Thurber Forest			\$35.00	
Total:	\$2,274,974.49	\$18,314.88	\$35.00	\$2,293,324.37

Respectfully Submitted,



Cathy J Lombardo
Treasurer

* Numbers reflect bank statements and reports from 1/1/2021 to 12/31/2021

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2021													
TOWN TRUSTS													
Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	PRINCIPAL				INCOME					
				Balance Beginning Year	New Funds Created	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year	Expended During Year	Balance Year End	GRAND TOTAL	
1993	Unity Cemetery Land	Capital Reserve	Mascoma	\$ 16,000.00	\$ -	\$ -	\$ 16,000.00	\$ 3,054.17	\$ 47.53	\$ -	\$ 3,101.70	\$ 19,101.70	
1997	Fire Dept Emerg Veh Fund	Capital Reserve	Mascoma	\$ 706.18	\$ 1,551.53	\$ -	\$ 2,257.71	\$ 120.16	\$ 3.73	\$ -	\$ 123.89	\$ 2,381.60	
1999	Revaluation	Capital Reserve	Mascoma	\$ 21,830.38	\$ -	\$ 750.00	\$ 21,080.38	\$ 1,716.14	\$ 57.78	\$ -	\$ 1,773.92	\$ 22,854.30	
1988	Highway Vehicles	Capital Reserve	Mascoma	\$ 73,407.70	\$ 50,000.00	\$ 10,000.00	\$ 113,407.70	\$ 4,170.27	\$ 190.65	\$ -	\$ 4,360.92	\$ 117,768.62	
1990	Septage	Capital Reserve	Mascoma	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	\$ 14,907.47	\$ 39.61	\$ -	\$ 14,947.08	\$ 29,947.08	
2001	Trans Station/Recycling Ctr	Capital Reserve	Mascoma	\$ 3,299.50	\$ 5,000.00	\$ -	\$ 8,299.50	\$ 1,444.83	\$ 13.50	\$ -	\$ 1,458.33	\$ 9,757.83	
n/a	Bridges	Capital Reserve	Mascoma	\$ 172,927.08	\$ 30,000.00	\$ -	\$ 202,927.08	\$ 7,451.00	\$ 459.91	\$ -	\$ 7,910.91	\$ 210,837.99	
2011	Roads & Bridges Maint	Capital Reserve	Mascoma	\$ 272,179.43	\$ 200,000.00	\$ 2,130.00	\$ 470,049.43	\$ 11,712.93	\$ 931.11	\$ -	\$ 12,644.04	\$ 482,693.47	
1992	Landfill Well Monitoring	Capital Reserve	Mascoma	\$ 30,588.49	\$ 16,000.00	\$ 16,022.63	\$ 30,565.86	\$ 421.72	\$ 56.17	\$ -	\$ 477.89	\$ 31,043.75	
1993	Vital Records Restoration	Capital Reserve	Mascoma	\$ 4,202.00	\$ 1,228.27	\$ 2,817.77	\$ 2,612.50	\$ 5.40	\$ -	\$ -	\$ 5.40	\$ 2,823.17	
2019	Fire Dept Emerg Veh MAINT Fund	Capital Reserve	Mascoma	\$ 8,780.68	\$ 5,000.00	\$ 2,846.50	\$ 10,934.18	\$ 79.63	\$ 22.91	\$ -	\$ 102.54	\$ 11,036.72	
	Total Capital Reserves			\$ 618,921.44	\$ 308,779.77	\$ 34,361.63	\$ 893,339.61	\$ 45,083.72	\$ 1,801.72	\$ -	\$ 46,941.61	\$ 940,246.23	
1991	Delude Town Hall Restoration	Expendable	Mascoma	\$ 3,020.00	\$ -	\$ -	\$ 3,020.00	\$ 1,437.42	\$ 10.96	\$ -	\$ 1,448.38	\$ 4,468.38	
2021	Perkins/Reed Library	Expendable	Mascoma	\$ -	\$ 14,357.60	\$ -	\$ 14,357.60	\$ -	\$ 27.52	\$ -	\$ 27.52	\$ 14,385.12	
N/A	Conservation & Recreation	Expendable	Mascoma	\$ 7,982.29	\$ -	\$ -	\$ 7,982.29	\$ 6,452.77	\$ 35.49	\$ -	\$ 6,488.27	\$ 14,470.55	
	Total Expendable			\$ 11,002.29	\$ 14,357.60	\$ -	\$ 25,359.89	\$ 7,890.19	\$ 73.97	\$ -	\$ 7,964.17	\$ 33,324.07	
1992	Town Hall Res & Maint	General	Mascoma	\$ 11,449.00	\$ 35,000.00	\$ 6,931.64	\$ 39,517.36	\$ 368.17	\$ 34.81	\$ -	\$ 402.98	\$ 39,920.34	
1991	Insurance Casualty	General	Mascoma	\$ 4,624.05	\$ -	\$ -	\$ 4,624.05	\$ 161.20	\$ 12.96	\$ -	\$ 174.16	\$ 4,798.20	
1992	Parks & Recreation	General	Mascoma	\$ 8,114.02	\$ -	\$ -	\$ 8,114.02	\$ 3,545.51	\$ 31.59	\$ -	\$ 3,577.10	\$ 11,691.12	
1995	Old Home Day	General	Mascoma	\$ 88.05	\$ -	\$ -	\$ 88.05	\$ 129.70	\$ 0.51	\$ -	\$ 130.29	\$ 218.35	
	Total General			\$ 24,275.12	\$ 35,000.00	\$ 6,931.64	\$ 66,206.76	\$ 4,204.58	\$ 81.37	\$ -	\$ 4,286.03	\$ 56,628.01	
N/A	Support of Schools	Non-expendable	Mascoma	\$ 6,836.28	\$ -	\$ -	\$ 6,836.28	\$ 210.83	\$ 18.02	\$ -	\$ 228.85	\$ 7,065.13	
N/A	Support of Library	Non-expendable	Mascoma	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 3.19	\$ 0.27	\$ -	\$ 3.46	\$ 103.46	
	Total Non-Expendable			\$ 6,936.28	\$ -	\$ -	\$ 6,936.28	\$ 214.02	\$ 18.29	\$ -	\$ 232.31	\$ 7,168.59	
1994	School Trusts	School/Scholarship	Mascoma	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ 1,268.78	\$ 13.29	\$ -	\$ 1,282.07	\$ 5,282.07	
2017	School Building R&M	Capital Reserve	Mascoma	\$ 55,000.00	\$ 25,000.00	\$ -	\$ 80,000.00	\$ 745.80	\$ 143.85	\$ -	\$ 889.65	\$ 80,889.65	
1993	Reed Family School Trust	Expendable	Mascoma	\$ 1,050.00	\$ -	\$ -	\$ 1,050.00	\$ 528.84	\$ 3.98	\$ -	\$ 532.82	\$ 1,582.82	
2005	High School Tuition	School/Scholarship	Mascoma	\$ 30,000.00	\$ 15,000.00	\$ -	\$ 45,000.00	\$ 1,558.59	\$ 81.54	\$ -	\$ 1,640.13	\$ 46,640.13	
2005	Special Education	School/Scholarship	Mascoma	\$ 35,000.00	\$ 25,000.00	\$ -	\$ 60,000.00	\$ 1,319.56	\$ 94.83	\$ -	\$ 1,414.39	\$ 61,414.39	
	Total School/Scholarship			\$ 125,050.00	\$ 65,000.00	\$ -	\$ 190,050.00	\$ 5,421.58	\$ 337.49	\$ -	\$ 5,759.06	\$ 195,809.06	

TOWN OF UNITY - CEMETERY TRUST FUNDS INVESTED WITH MASCOMA BANK

Date of Creation	AS OF DECEMBER 31, 2021		Principal				Interest Income			71.18 Grand Total
	Name	Beginning Balance	New Funds	Withdrawal	Ending Balance	Beginning Balance	Interest Earned	Interest Expended	Ending Balance	
1900	Johnson	200.00	0.00	0.00	200.00	0.00	0.79	(0.79)	(0.00)	200.00
1913	Quimby	200.00	0.00	0.00	200.00	0.00	0.79	(0.79)	(0.00)	200.00
1915	Bartlett	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1909	Townsend	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1907	Clark	500.00	0.00	0.00	500.00	0.00	1.98	(1.98)	(0.00)	500.00
1918	Towne	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1918	Hobart	200.00	0.00	0.00	200.00	0.00	0.79	(0.79)	(0.00)	200.00
1919	Neal	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1920	Glidden	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1920	Huntoon & Hobart	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1928	F. B. Stowell	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1926	Martin Huntoon	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1956	Nellie C. Lewis	200.00	0.00	0.00	200.00	0.00	0.79	(0.79)	(0.00)	200.00
1929	Ralph E. Lufkin	200.00	0.00	0.00	200.00	0.00	0.79	(0.79)	(0.00)	200.00
1938	S. M. Straw	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1942	Florence E. Lufkin	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1942	Ella E. Breed	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1947	George & Grace Cram	200.00	0.00	0.00	200.00	0.00	0.79	(0.79)	(0.00)	200.00
1948	Helen D. Straw	200.00	0.00	0.00	200.00	0.00	0.79	(0.79)	(0.00)	200.00
1958	George P. Johnson	200.00	0.00	0.00	200.00	0.00	0.79	(0.79)	(0.00)	200.00
1960	E. Perley Breed	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1964	John G. Blake	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1958	George P. Johnson	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1971	George & Elizabeth Callum	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1975	B. Huntoon & J. A. Twitchell	300.00	0.00	0.00	300.00	0.00	1.19	(1.19)	(0.00)	300.00
1975	Floyd & Margaret Delude	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1975	Charles & Virginia Trombley	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1976	Etta & Norman Smith	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1976	Fred & Edith Fraser	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1976	Bruce Stewart	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1976	Alex & Emile Fraser	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1976	Wm. & Fumiko Malarich	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1977	Dominic & Frank Pintello	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1977	Samuel H. Rogers	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1977	Ira & Nellie C. Fellows	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1975	Ray & Germaine Trombley	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1977	John & Marion Fellows	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1978	Charles Robbins	200.00	0.00	0.00	200.00	0.00	0.79	(0.79)	(0.00)	200.00
1979	Allen & Elsie Murphy	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1979	Ruth Berg	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1979	Nathaniel & Ina Thurber	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1979	Sidney & Diane Thurber	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1980	Cecil & Geraldine Callum	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00

Date of Creation	Name Of Trust Fund	Beginning Balance	New Funds	Withdrawal	Ending Balance	Beginning Balance	Interest Earned	Interest Expended	Ending Balance	Grand Total
1981	Martin T. Tatro	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1979	Nathaniel & Cedric Thurber	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1980	Bauver & Knox Family	400.00	0.00	0.00	400.00	0.00	1.09	(1.09)	(0.00)	400.00
1980	Catherine & Myrtle Gibson	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1981	Irene B. Chase	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1981	Wm. & Rosemary Heino	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1981	Kalervo & Tyne Heino	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1982	Clifton W. Guyette	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1982	James & Christine Newton	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1983	Abbie P. Newton	500.00	0.00	0.00	500.00	0.00	1.98	(1.98)	(0.00)	500.00
1983	Leonard & Linda LaClair	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1983	Andrew Koski Jr.	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1985	Ivan Simoneau	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1984	Herbert Hunter	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1984	Josephine Brown	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1986	Joe Belisle	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1986	Charles & Irene Gibson	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1975	Earl&Georgianna Goodnough	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1975	Victor & Anita Pas	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1975	Richard & Linda Trombley	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1988	Paul & Gloria Boardman	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1988	Julia Slack	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1979	Frank J. & Frances Foley	100.00	0.00	0.00	100.00	0.00	0.20	(0.20)	(0.00)	100.00
1915	Kidder	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1958	Edward B. Weed	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1964	Russell Schultz	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1987	Charles D. Newton	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1987	Charles D. Tatro	200.00	0.00	0.00	200.00	0.00	0.79	(0.79)	(0.00)	200.00
1987	Shirley Towle	200.00	0.00	0.00	200.00	0.00	0.79	(0.79)	(0.00)	200.00
1989	Wilka B. Little	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1989	Frank & Carrie Reed	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1989	Albert & Abbie Reed	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1991	Kenneth & Marie Weed	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1991	Brian Clough	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1991	Audrey & Robert Shepard	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1992	Howard Slack	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1994	Sid & Shirley Brown	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1995	Robert & Cindy Brown	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1994	Herbert Strout	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1995	Norman Kimberly	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1995	Wanda Richardson	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1995	Jolene Jennings	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1985	Charles & Zella Hannaford	200.00	0.00	0.00	200.00	0.00	0.79	(0.79)	(0.00)	199.99

Date of Creation	Name Of Trust Fund	Beginning Balance	New Funds	Withdrawal	Ending Balance	Beginning Balance	Interest Earned	Interest Expended	Ending Balance	Grand Total
1996	Undistributed	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1992	A. M. Perkins	80.24	0.00	0.00	80.24	0.00	0.28	(0.28)	(0.00)	80.24
1996	A. M. Perkins	80.24	0.00	0.00	80.24	0.00	0.28	(0.28)	(0.00)	80.24
1996	Arthur Seymour	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1997	Nellie Cox	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1997	Worth & Eva Cox	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
1997	Halsey Moses	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
1999	Pearl Verrill	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2000	Frederick E. Hall	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2000	Rodney & Sandra Miller	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
2001	Aaro Koski	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2001	Sarah Finney	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
2001	Caroline Jennings	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2001	Bruce Clough	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2002	Joyce Rowe	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2002	Bernice Clough	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2002	Francis & Nancy Perry	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
2002	Edward A. & Carol Gregory	250.00	0.00	0.00	250.00	0.00	0.99	(0.99)	(0.00)	250.00
2002	Todd & Tara Gregory	150.00	0.00	0.00	150.00	0.00	0.60	(0.60)	(0.00)	150.00
2002	Cathy L. & Earle W. Clough	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
2004	Judith A. Taylor	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2004	Kenneth J. Hall & Family	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2004	Wilfred & Vieno Dufresne	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2004	John R. & Marion E. Fellows	200.00	0.00	0.00	200.00	0.00	0.79	(0.79)	(0.00)	200.00
2004	Rosemary & William Heino	300.00	0.00	0.00	300.00	0.00	1.19	(1.19)	(0.00)	300.00
2004	Stan & Elizabeth Woodman	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
2005	Alvin Smith & Carol Carley	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
2005	Brandy & Bradford Osgood	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2005	Louise & Gene Chartier	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
2006	Steven & Wanda Day	300.00	0.00	0.00	300.00	0.00	1.19	(1.19)	(0.00)	300.00
2006	Weed Family	200.00	0.00	0.00	200.00	0.00	0.79	(0.79)	(0.00)	199.99
2007	Laura M. & Walter Ryan	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
2007	Clint Schultz	250.00	0.00	0.00	250.00	0.00	0.99	(0.99)	(0.00)	249.99
2008	Frances & Wilbur Williams Jr	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
2008	Brenda J. Orleans	150.00	0.00	0.00	150.00	0.00	0.60	(0.60)	(0.00)	150.00
2008	Richard Fairhall	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
2009	Paul & Mary L. Gere	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
2009	Sue Dezan	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2009	Harold W. Whitehouse Jr.	250.00	0.00	0.00	250.00	0.00	0.99	(0.99)	(0.00)	249.99
2010	Larry Page	157.00	0.00	0.00	157.00	0.00	0.62	(0.62)	(0.00)	157.00
2011	Michael Povroznik	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2011	Charles & Patricia Creem	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2011	Kenneth Smith	105.00	0.00	0.00	105.00	0.00	0.42	(0.42)	(0.00)	105.00

Date of Creation	Name Of Trust Fund	Beginning Balance	New Funds	Withdrawal	Ending Balance	Beginning Balance	Interest Earned	Interest Expended	Ending Balance	Grand Total
2013	Daniel & Shirlee Murgatroy	52.50	0.00	0.00	52.50	0.00	0.20	(0.20)	(0.00)	52.50
2013	Ronald T. Bastian	150.00	0.00	0.00	150.00	0.00	0.60	(0.60)	(0.00)	150.00
2013	Russell W. & Karen M. Davis	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
2013	Rejean Labrie	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2014	Tyler Simpson	52.50	0.00	0.00	52.50	0.00	0.20	(0.20)	(0.00)	52.50
2014	Fred & Mary Ellen Bellimer	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2014	Judy Smith	350.00	0.00	0.00	350.00	0.00	1.39	(1.39)	(0.00)	350.00
2014	Gloria Whitlock	150.00	0.00	0.00	150.00	0.00	0.60	(0.60)	(0.00)	150.00
2014	Charles E. Sisson	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2014	Marion Fellows	350.00	0.00	0.00	350.00	0.00	1.39	(1.39)	(0.00)	350.00
2015	Stephen Belletsky	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2015	Bryan Mittner	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2015	Paul Barbour	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2016	Earl Taylor	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2016	Joseph J. Jennings	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2016	Leilani L. Robtoy	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2016	Michael & Kathleen Woodman	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2016	Kent & Barbara Gooding	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
2016	Joan E. Santi	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2017	Harold W. Whitehouse Jr.	250.00	0.00	0.00	250.00	0.00	0.99	(0.99)	(0.00)	250.00
2017	Richard & Judith Tatem	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
2017	Daniel & Shirlee Murgatroy	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2017	Jesse Loring	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2018	Gary S. Brown	150.00	0.00	0.00	150.00	0.00	0.60	(0.60)	(0.00)	150.00
2018	Carol A. Greenwood	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2018	Greg & Amber Millette	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2018	David R. & Jean Callum	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2018	Craig L. Shute	200.00	0.00	0.00	200.00	0.00	0.79	(0.79)	(0.00)	200.00
2018	David F. Gokey	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2018	Frederick Bellimer	50.00	0.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2018	James R. Aiken	100.00	0.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
2018	Patricia Saih	50.00	0.00	0.00	50.00	0.00	0.40	(0.40)	(0.00)	50.00
2021	Dorothy M McClay	0.00	50.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
2021	Dorothy & Douglas McClay	0.00	100.00	0.00	100.00	0.00	0.40	(0.40)	(0.00)	100.00
2021	April Bartley	0.00	100.00	0.00	100.00	0.00	0.20	(0.20)	(0.00)	100.00
2021	Joshua Underhill & Nicole Levington	0.00	50.00	0.00	50.00	0.00	0.20	(0.20)	(0.00)	50.00
	CEMETERY GRAND TOTALS	17,777.48	300.00	0.00	18,077.48	0.00	71.18	(71.18)	(0.00)	18,077.48
									T	18,077.48



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Unity
Unity, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Unity as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified, qualified, and adverse audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Qualified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 13-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the Town's single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Town of Unity
Independent Auditor's Report

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities," paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Unity, as of December 31, 2020, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Qualified Opinion on Major General Fund

In accordance with GASB Statement No. 54 – *Fund Balance Reporting and Governmental Fund Type Definitions*, the Unity Free Library is blended with the Town's general fund due to the majority of the library's funding coming from the general fund. We had a scope limitation with the library in that original source documentation for the year's activity was not provided for audit. Auditing Standard AU-C Section 500 - *Audit Evidence* requires the auditor to plan and perform audit procedures to obtain sufficient appropriate audit evidence to provide a reasonable basis for his or her opinion. The sufficiency is the measure of the quantity of audit evidence. The quantity of audit evidence needed is affected by the risk of material misstatement in the audit of the financial statements or the risk associated with the control (in the audit of internal control over financial reporting). As the risk increases, the amount of evidence that the auditor should obtain also increases. Appropriateness is the measure of the quality of audit evidence, i.e., its relevance and reliability. To be appropriate, audit evidence must be both relevant and reliable in providing support for the conclusions on which the auditor's opinion is based. Evidence provided by original documents is more reliable than evidence provided by photocopies or facsimiles, or documents that have been filmed, digitized, or otherwise converted into electronic form, the reliability of which depends on the controls over the conversion and maintenance of those documents. Since the library failed to produce any original source documentation for audit the risk of material misstatement of the library's financial statements is increased.

Qualified Opinion

In our opinion, except for the effects of the matter described in the "Basis for Qualified Opinion on Major General Fund" paragraph, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major general fund of the Town of Unity, as of December 31, 2020, and the changes in financial position and the respective budgetary comparison for the major general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the aggregate remaining fund information of the Town of Unity as of December 31, 2020, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits, and
- Note to the Required Supplementary Information

Town of Unity
Independent Auditor's Report

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Unity's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

February 8, 2022

Plodzik & Sanderson
Professional Association



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF MATERIAL WEAKNESS

To the Members of the Board of Selectmen
Town of Unity
Unity, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, major governmental fund, and aggregate remaining fund information of the Town of Unity as of and for the year ended December 31, 2020, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Unity's internal control over financial reporting as a basis for designing audit procedures that are appropriate in circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and, therefore, material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we identified certain deficiencies in internal control that we consider to be a material weakness and no other deficiencies that we consider to be a significant deficiency.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and correct, on a timely basis. We consider the following deficiency in the Town of Unity's internal control to be a material weakness:

Unity Free Library

During our audit of the Unity Free Library the following conditions were identified:

Audit Requirements

RSA 41:31-c *Duties* requires that, "All municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality...". The Unity Free Library, as a department of the Town of Unity, is also subject to the annual audit of the Town. We were not provided with original source documentation from the library trustees needed to perform the annual audit. In order to complete a full audit of the Town, the library trustees must adhere to this State statute and turn over the required information for the annual audit.

Accounting System

The library does not maintain a suitable accounting system to ensure that the information reported in the financial statements is complete and accurate. The library's financial statements were pieced together from the monthly bank statements of the four accounts maintained by the library. The library did not provide adequate supporting documentation for their activity. The statements used to put together the information were copies obtained from the bank. The library was not cooperative when we inquired regarding the processes and procedures used to maintain the financial records of the library. We strongly recommend that the library trustees purchase and utilize an off-the-shelf accounting software package in order to have an

Town of Unity
Independent Auditor's Communication of Material Weakness

efficient, and accurate way of tracking the financial activity of the library. We feel this would increase the library's ability to record daily transactions efficiently and effectively and would provide the library trustees with complete and accurate financial information on a timely basis.

Lapse of Appropriations

RSA 32:7 *Lapse of Appropriations* states in part that "All appropriations shall lapse at the end of the fiscal year and any unexpended portion thereof shall not be expended without further appropriation...". Further according to RSA 202-A:11, *Powers and Duties*, the library trustees shall prepare an annual budget indicating the amounts they will need to operate the library for the ensuing year. Once this budget is submitted to the governing body or budget committee, any appropriation funded wholly or in part by the Town are subject to the budgeting process, as is done with other Town departments. It was noted that the library has been annually retaining the unexpended balance of their annual appropriation when in fact any amounts left over at the end of each year should be returned to the Town's general fund. We have recorded a prior period adjustment of \$26,156 and a current year adjustment of \$17,579 totaling \$43,735 to transfer back to the general fund which represents the accumulation of the unspent appropriations retained by the library over the last many years. Moving forward, at the end of each year the library must return any unspent appropriations by December 31st. It is also recommended that the library trustees review their budget process to ensure that the budget being submitted for approval is appropriate for the ensuing year's activity.

Missing Documentation for Disbursements

The internal controls over disbursements did not always ensure that expenditures were fully documented and substantiated. When reviewing disbursements paid by the library, we found that four of eleven items (36%) examined did not have any supporting documentation. Adequate supporting documentation for expenditures is critical to support the accuracy and authenticity of the transaction. We strongly recommend that, prior to disbursement of funds, the library trustees obtain documentation of expenditures to support the underlying expenditure. All documentation should be retained in a safe location and filed in an organized manner. These procedures will help ensure that the library can produce accurate documentation for expenditures in a timely manner in the future.

Access to Cash

One of the four items examined in the comment above was a \$500.00 withdrawal in December 2020 from the "Director's Debit Account." The "Director's Debit Account" gives library employees/trustees direct access to the to cash via a debit card. Per discussion with the Library Director this was a bank error, however documentation was not provided to show that this bank error was corrected by the bank and review of the 2021 bank statements found no correction made by the bank. This access greatly weakens internal controls over cash and should be terminated as soon as possible. We strongly recommend that this transaction be followed up on with the bank so that resolution can be obtained. In addition, we strongly recommend that the library consider an alternative method by which employees can obtain needed funds.

Filing System and Retention of Records

We could not obtain original source documentation for the four bank accounts maintained by the library during our audit. The library failed to produce bank statements, cancelled checks, cash books, cash receipt documentation and cash disbursement documentation. Missing accounting records such as these, while typically indicative of general disorganization, can be a flag of a much more severe issue such as potential fraud or other such abuse. A significant effort should be undertaken to ensure that all such information is located, properly filed, and retained in the library in a secure location. This information is of the utmost importance to the accounting process, and its loss or misplacement simply should not occur nor tolerated.

Management's Response: The Town is currently in the process of having a forensic audit completed for the library.

Town of Unity
Independent Auditor's Communication of Material Weakness

The Town of Unity's response to the finding identified in our audit are described above and the Town's responses were not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on them.

This communication is intended solely for the information and use of management, Board of Selectmen, and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

February 8, 2022

Blodzik & Sanderson
Professional Association

EXHIBIT C-1
TOWN OF UNITY, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2020

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 1,416,901	\$ 18,104	\$ 1,435,005
Investments	-	18,082	18,082
Taxes receivable	884,901	-	884,901
Accounts receivable	15,013	-	15,013
Intergovernmental receivable	8,254	-	8,254
Elderly tax liens	24,443	-	24,443
Elderly tax liens reserved until collected	(24,443)	-	(24,443)
Total assets	<u>\$ 2,368,804</u>	<u>\$ 36,186</u>	<u>\$ 2,404,990</u>
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - property taxes	\$ 126,775	\$ -	\$ 126,775
Unavailable revenue - restitution	18,026	-	18,026
Total deferred inflows of resources	<u>144,801</u>	<u>-</u>	<u>144,801</u>
FUND BALANCES			
Nonspendable	-	17,877	17,877
Restricted	2,701	309	3,010
Committed	711,558	18,000	729,558
Assigned	307,285	-	307,285
Unassigned	1,158,724	-	1,158,724
Total fund balances	<u>2,180,268</u>	<u>36,186</u>	<u>2,216,454</u>
Total deferred inflows of resources and fund balances	<u>\$ 2,368,804</u>	<u>\$ 36,186</u>	<u>\$ 2,404,990</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF UNITY, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2020

	General	Other Governmental Funds	Total Governmental Funds
REVENUES			
Taxes	\$ 1,515,505	\$ -	\$ 1,515,505
Licenses and permits	293,031	-	293,031
Intergovernmental receivable	266,407	-	266,407
Charges for services	45,738	-	45,738
Miscellaneous	22,791	306	23,097
Total revenues	<u>2,143,472</u>	<u>306</u>	<u>2,143,778</u>
EXPENDITURES			
Current:			
General government	495,706	-	495,706
Public safety	134,647	-	134,647
Highways and streets	998,825	-	998,825
Sanitation	80,328	-	80,328
Health	6,584	-	6,584
Welfare	2,025	-	2,025
Culture and recreation	29,263	-	29,263
Conservation	768	348	1,116
Capital outlay	239,755	-	239,755
Total expenditures	<u>1,987,901</u>	<u>348</u>	<u>1,988,249</u>
Excess (deficiency) of revenues over (under) expenditures	<u>155,571</u>	<u>(42)</u>	<u>155,529</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	-	1,200	1,200
Transfers out	(1,200)	-	(1,200)
Total other financing sources (uses)	<u>(1,200)</u>	<u>1,200</u>	<u>-</u>
Net change in fund balances	154,371	1,158	155,529
Fund balances, beginning, as restated (see Note 17)	2,025,897	35,028	2,060,925
Fund balances, ending	<u>\$ 2,180,268</u>	<u>\$ 36,186</u>	<u>\$ 2,216,454</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT D
TOWN OF UNITY, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2020

	Budgeted Amounts			Variance
	Original	Final	Actual	Positive (Negative)
REVENUES				
Taxes	\$ 1,199,332	\$ 1,199,332	\$ 1,383,727	\$ 184,395
Licenses and permits	178,300	178,300	293,031	114,731
Intergovernmental receivable	212,727	263,522	266,407	2,885
Charges for services	40,000	40,000	45,738	5,738
Miscellaneous	22,000	22,000	15,448	(6,552)
Total revenues	<u>1,652,359</u>	<u>1,703,154</u>	<u>2,004,351</u>	<u>301,197</u>
EXPENDITURES				
Current:				
General government	511,756	524,270	447,397	76,873
Public safety	137,184	139,909	133,555	6,354
Highways and streets	380,000	380,000	317,564	62,436
Sanitation	77,625	78,865	68,925	9,940
Health	6,944	6,944	6,584	360
Welfare	7,550	7,550	2,025	5,525
Culture and recreation	50,800	50,806	23,307	27,499
Conservation	2,200	2,200	768	1,432
Debt service:				
Interest	1,500	1,500	-	1,500
Capital outlay	340,000	374,310	374,310	-
Total expenditures	<u>1,515,559</u>	<u>1,566,354</u>	<u>1,374,435</u>	<u>191,919</u>
Excess of revenues over expenditures	<u>136,800</u>	<u>136,800</u>	<u>629,916</u>	<u>493,116</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	200	200	435	235
Transfers out	(337,000)	(337,000)	(342,571)	(5,571)
Total other financing sources (uses)	<u>(336,800)</u>	<u>(336,800)</u>	<u>(342,136)</u>	<u>(5,336)</u>
Net change in fund balances	<u>\$ (200,000)</u>	<u>\$ (200,000)</u>	<u>287,780</u>	<u>\$487,780</u>
Unassigned fund balance, beginning, as restated (see Note 17)			998,066	
Unassigned fund balance, ending			<u>\$ 1,285,846</u>	

The Notes to the Basic Financial Statements are an integral part of this statement.

**Town of Unity
Minutes of Annual Town Meeting
March 9th & March 13th, 2021**

Moderator, Fred Bellimer, called the meeting to order at 10:00 A.M. on March 09, 2021. Fred Bellimer read the Town Warrant to Article # 1. Motion was made and seconded to read the warrant in its entirety on March 13, 2021. Vote was affirmative. Moderator received absentee ballots at 1:00 P.M. Meeting was closed at 7:00 P.M.

Selectman – 3 Years	
Bill Schroeter	125
Debra Leahy	71
Town Clerk – 3 Years	
Rosemary Heino	142
Jamie Callum	56
Treasurer – 3 Years	
Cathy Lombardo	167
Eileen Powers	1
Jen Thompson	1
Supervisor of the Checklist – 6 Years	
Cathy Lombardo	169
Jenna Morway	1
Fred Bellimer	1
Planning Board – 3 Years	
Robert Trabka	167
Scott Powers	1
Bruce Clough	1
Bill Schroeter	1
Planning Board – 3 Years	
David Pardy	81
Thomas Farnen	81
Bruce Clough	1
Mark Gentes	1
Trustee of the Trust Funds -3 Years	
Heather Bliss	165
Trustee of the Trust Funds – 2 Years	
Nancy Zekos	170
Zoning Board of Adjustments – 3 Years	
Nancy Zekos	165
Bruce Clough	1
Mark Gentes	1
Library Trustee – 3 Years	
Gordon Brann	149

Cathy Lombardo	1
Gata Hudson	1
Deb Leahy	2
Carol Carley	1
Caryl McDevitt	1

Saturday, March 13th, 2021

Town meeting was called to order at 12:10 p.m. by the Moderator, Fred Bellimer. The Moderator asked all to join in the pledge of allegiance. The Moderator gave instructions on emergency exits. The Moderator gave instructions about the rules and procedures for making a motion, offering an amendment and an amendment to an amendment. There will be no more than 2 amendments at a time and no running debates. All questions and statements must be addressed to the Moderator.

Article 1. To choose all necessary Town Officers for the ensuring year. Motion made and seconded. Vote passed. Article passed.

Results of the voting for Town Officers on March 9th, 2021 was read by the Moderator.

Article 2. To receive reports of Town Officers and take action thereon. Article was moved and seconded. Vote passed. Article passed.

Article 3. To see if the Town will vote to raise and appropriate the sum of Two Million Five Hundred Twelve Thousand One Hundred Ten Dollars (\$2,512,110) for the purpose of furnishing, construction, and installing facilities and equipment to make a Fiber Optic Broadband Network available in the Town of Unity, New Hampshire, with One Million Seven Hundred Forty Nine Thousand Three Hundred Seventy Five Dollars (\$1,749,375) of such sum to be raised through the issuance of bonds or notes under and in accordance with the provisions of the Municipal Finance Act (RSA 33) and Seven Hundred Sixty Two Thousand Seven Hundred Thirty Five Dollars (\$762,735) of such sum as a donation from the broadband provider; furthermore, to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, or other aid, gifts, and donations, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes to determine the rate of interest thereon, and the maturity and other terms thereof; and furthermore to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. 3/5 ballot vote required. Motion made and seconded. Discussion followed. Voting on this article remained opened for 1 hour from 1:00 pm to 2:00 pm. Votes cast were 133. 130 yes 3 no Vote passed. Article passed.

Article 4. To see if the town will vote to raise and appropriate the sum of \$1,260,320.00 for General Municipal Operations. This article does not include appropriations contained in special or individual articles addressed separately. Motion made and seconded. An amendment to Article 4 to raise and appropriate the sum of \$1,261,211.26 for General Municipal Operations. No motion made or seconded. Article 4 as written. Vote passed. Article passed.

Article 5. To see if the Town will vote to raise and appropriate the sum of \$16,000 to be added to the Landfill Well Monitoring Capital Reserve previously established. Motion made and seconded. Vote passed. Article passed.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$30,000 to be added to the Bridges Capital Reserve Fund previously established. Motion made and seconded. Vote passed. Article passed.

Article 7. To see if the Town will vote to appropriate the sum of \$200,000 to add to the Roads & Bridges Maintenance Capital Reserve Fund for long-term maintenance of roads and bridges with said funds to come from unassigned fund balance. Motion made and seconded. Vote passed. Article passed.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$300,000 for the purpose of the reconstruction of Stage Road. Motion made and seconded. Vote passed. Article passed.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$25,000 to continue construction of a vehicle shed for the Highway department. Motion made and seconded. Vote passed. Article passed.

Article 10. To see if the town will vote to raise and appropriate the sum of \$35,000 to be added to the Town Hall Maintenance Expendable Trust Fund already established for the purpose of long ranged repairs and maintenance to the Town Hall. Motion made and seconded. An amendment was made to see if the Town will vote to raise and appropriate the sum of 70,000 to be added to the Town Hall Maintenance Expendable Trust Fund already established for the purpose of long range repairs and maintenance of the Town Hall. Motion made and seconded. Discussion followed. Vote failed. Amendment failed. Article 10 as written. Vote passed. Article passed.


Article 11. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Transfer Station Recycling Center Equipment Capital Reserve Fund. Motion made and seconded. Vote passed. Article passed.

Article 12. To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Fire Department Capital Reserve Fund. Motion made and seconded. Vote passed. Article passed.

Article 13. To see if the town will vote to raise and appropriate the sum of \$1,000. For the purpose of adding to Vital Records Restoration Expendable Trust Fund. Motion made and seconded. Motion made and seconded. Vote passed. Article passed.

Article 14. To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Highway Vehicle Capital Reserve Fund previously established. Motion made and seconded. Vote passed. Article passed.

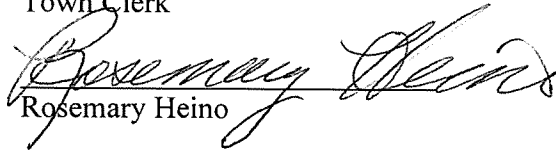
Article 15. To transact any other business as may come before said meeting. Motion made and seconded to adjourn. Discussion followed. Todd Gregory gave a list of Fire Department members. Raffle for 8th grade class the winner was Cathy Lombardo, she gave the money back to the students for their trip. Elizabeth Spooner asked about salaries not listed. It was stated the report would be available at the office from Jen. Susan Schroeter informed everyone School meeting is next Saturday. Thanks were given out to many. Vote made to adjourn meeting at 2.18 P.M. Vote passed. Article passed.


Town Clerk, Rosemary Heino

Tie Vote
Unity Elementary School
March 13, 2021 at 10:56 a.m.

Per RSA 669:36 names of David Pardy and Thomas Farnen were placed in a container. Fred Bellimer, Moderator pulled the winner out it was Thomas Farnen.

Town Clerk


Rosemary Heino



Office of the Sheriff
SULLIVAN COUNTY SHERIFF'S OFFICE
JOHN P. SIMONDS, High Sheriff

14 Main Street
P.O. Box 27
Newport, New Hampshire 03773-0027

Email: jsimonds@sullivancountynh.gov
Phone: 603-863-4200
Fax: 603-863-0012

I'd like to start my annual report by thanking the citizens of Unity for your patience and understanding when dealing with each other, as well as, with my staff. We've all had to adjust to a new way of doing business during COVID times and I know it's been difficult for everyone. As I read through my submission for last year's town report, I'm struck by its final sentence. Which reads, "Thank you for your support and I look forward to seeing you when we come out on the other side of the pandemic". Who would have imagined that COVID-19 would still be an issue? While it's clear that no one really knows if it will end or if we'll have to learn to live with it. One thing is clear, the Sheriff's Office remains steadfast on doing whatever we can to assist the residents as we navigate through these trying times.

The Claremont Dispatch Center received 796 calls for service in 2021. This is a decrease of about 5.8% from 2020. This would indicate that while the decrease in calls is slightly larger than the five-year average, the pandemic has had very little effect on the number of calls for service. It will be interesting to see how the call volume is affected during 2022. If you need assistance or believe that you are the victim of a crime, please contact the Claremont Police Dispatch Center at 603-542-9538. They will dispatch the appropriate Deputy or NH State Police Trooper to assist you.

After a great deal of patience and a whole lot of anticipation, we have started to receive our new Dodge Durango's cruisers. COVID has played a huge role in delaying not only the manufacturing process of the vehicle, but the ability to get the parts needed to upfit them. This is our first fleet of SUV's and they are altogether different from our typical cruiser, the Chevrolet Impala. We are looking forward to getting around the County a little easier this winter.

2021 brought a couple of personnel changes to the Sheriff's Office. Deputy Justin Merrill retired on October 1st and is enjoying time with his family while he gets used to a new life outside of law enforcement. He did a great job for the Sheriff's Office, and I wish him well. We have since hired Deputy Justin Laffin. Deputy Laffin comes to us from the Claremont Police Department where he was employed for 15 years and attained the rank of sergeant. He was a shift supervisor in the patrol division before being assigned to supervise the detective division. He comes to us with a host of experience, and we expect he will do good things for both the Sheriff's Office and the citizens of Lempster. If you happen to see him on patrol, please welcome him aboard.

I hope everyone had a happy and safe holiday season and thank you for your support.

Respectfully,


John P. Simonds
High Sheriff

"It's all about public service"



Unity Fire Department

13 Center Road, Unit 3

Unity, NH 03603

Phone: 603-543-3838

E-mail: firechief@townofunitynh.org



Annual Fire Chief's Report

Dear Unity Residents,

In 2021 the Unity Fire Department responded to 214 calls for service, up 51 calls from the year 2020. The 11 members of the department had 471 responses collectively, averaging approximately 3 responders per call. We have documented 1,720.75 hours divided up between calls, training and station work for the year 2021.

The call breakdown was as follows:

- Medical Calls- 139
- Assist State Police- 2
- Mutual Aid to assist neighboring towns- 19
- Fire Alarm Activations- 10
- Motor Vehicle Accidents- 16
- Basic Fire Call- 8
- Trees on Wires- 17
- Flooding- 2
- Brush Fire- 1

2021 was an extremely busy year for The Unity Fire Department. Along with training of new members and answering calls, we had to continue to be extremely cautious when responding to calls due to the continuation of the Covid pandemic and its variants. The members of the fire department would like to say thank you to the community for your continued support. With community's continued support and private donations, the department was able to purchase some much-needed equipment and update some more of our PPE. We would also like to send out a huge thank you to the NH Charitable Foundation for our \$10,000 grant and to Rhonda and Jen from the Town Office for finding the grant and making it possible. With this grant the department was able to purchase a **Rescue Lifting Bags System** along with a **Vehicle Stabilizing Struts System**.

We would like to ask that all residents in the community to please make sure that your addresses are clearly labeled and can be seen from the roadway in both directions. This allows us to save precious time when responding to you in the event of an emergency. We are always looking for people that would like to volunteer some time and become a member of the department. Experience is helpful but is not always necessary, just a desire to help your community. If interested, please stop by the station any Wednesday from 4pm to 7pm to pick up an application or just look around and meet the members.

Please follow us on Facebook at: Unity Fire Department. Thank you to the residents of Unity for your continued support and we look forward to continuing to serve you.

Sincerely,

Todd T. Gregory
Unity Fire Chief

Unity Fire Department Association
Financial Report 2021

Starting Balance	\$ 12,323.13
Donations:	\$ 17,769.00
Account Interest	\$ 3.30
Total:	\$ 30,095.43

Expenditures:

* Sheffield Financial (Polaris Ranger purchase and payoff)	\$ 8,471.31
* Wildland Warehouse (Forestry Equipment)	\$ 2,397.91
* Municipal Marketing	\$ 1,085.49
* Books for first graders	\$ 72.00
* Columbian Fire CO 1 (Lost Fire Fighter Donation)	\$ 100.00
* Deposit Slips	\$ 55.59
* Yearly Audit and State Filing	\$ 75.00
* Old Home Day Breakfast/Fire Dept. 75th Anniversary Supplies	\$ 1,036.58
* US Post Office (PO Box Renewal)	\$ 146.00
* Firematic Supply Co Inc. (Hose and Fittings)	\$ 500.00
* Fire Prevention Supplies for Unity Elementary School	\$ 310.50
* Association Thank You Cards	\$ 273.00
* Speedway Safety Services (Safety Lifting Struts)	<u>\$ 1,096.50</u>
Total Expenditures:	\$15,619.88
Ending Balance:	\$14,475.55

The members of the Unity Fire Department Association would like to say thank you to the residents of the Town of Unity for their generous donations and continued support.

Respectfully Submitted

Todd T. Gregory
Unity Fire Department Association, Treasurer

Unity, NH Fire Wardens Report
Year 2021

2021 was fairly quiet as far as brush fires. We had 1 large brush fire in Unity which required mutual aid from multiple towns to assist with putting this fire out. We were fortunate this year to be able to purchase some new lightweight forestry hose and nozzles, some new portable cordless lighting as well as some other much needed equipment. These items were purchased with forestry dept budget funds as well as funds donated by the Fire Dept Association.

A written permit is required any time you are burning outside except when there is sufficient snow cover. It is unlawful to burn construction debris and any material over 5" in diameter. It is also illegal to burn household garbage and can result in fines being issued by the town and state.

Seasonal category 1 and 2 permits are available online at www.nhfirepermit.com. There is a \$3 fee to get the online permit.

Category 1 is a small controlled fire no greater than 2' in diameter contained in a ring of fire resistive material or a portable fireplace. Category 1 fires may be kindled any time of day conditions permitting.

Category 2 is a small controlled fire no greater than 4' in diameter contained in a ring of fire resistive material or portable fireplace. Category 2 fires, conditions permitting may only be kindled with a permit between the hours of 5:00 PM and 9:00 Am unless it is actually raining.

Any other outside burning is only allowed between the hours of 5:00 PM and 9:00 Am and requires a written permit which must be obtained from the Fire Warden or one of the Deputy Wardens. Fire Permits can be obtained by calling one of the wardens or stopping at the fire station if someone is there.

The following people are authorized to issue permits in the town of Unity

Fire Warden: Bruce Adams 603-381-3155
Deputy Warden: Todd Gregory 603-477-4735
Deputy Warden: Bob Brown 603-543-0274
Deputy Warden: Tim Davis 603-558-2089

Respectfully submitted

Bruce Adams
Fire Warden

TOWN OF UNITY

Unity Emergency Management Inventory

- 1- HP Pavilion Notebook Laptop- (serial # 5CD5371STK)
- 1- Brother Print/Scan/Copy/Fax Machine- Model # MFC-J450DW. (Serial #U64*3553H5F 120332)
- 1- Motorola Astro digital portable radio and charger.
- 2- LED rechargeable Mag-Lite flashlights.
- 2- Streamlight Fire Vulcan LED flashlights and chargers.
- 2- Class 3 Safety Vest
- 4- Geiger counters.
- 1- Caution tape dispenser.
- 4- Rolls of "restricted area" tape.
- 8- Orange reflective traffic drums and bases.
- 25- Lime green reflective traffic cones.
- 1- Metal cone cart
- 4- 6' "Town of Unity" barricade boards.
- 13- 8' "Town of Unity" barricade boards.
- 36- "A" Frame barricade legs
- 19- LED barricade lights with photocell, color (amber)
- 6- 360° LED barricade lights with photocell, color (red)
- 36" Orange Reflective Roll-Up Signs:
 - o 8- Road Closed.
 - o 3- Water Over the Road.
 - o 2- Bridge Out.
 - o 8- Road Closed Ahead.
 - o 8- Low Hanging Wires.
 - o 2- Detour Ahead.
 - o 2- Detour w/arrow overlay.
- 9- Roll-Up Sign Carry Cases (4- Orange, 5 Black).
- 12- Rubber Sign Stands for Roll-Up Signs.
- 2- Lime green Motorola Minitor VI 5 channel pagers and chargers serial #'s 1365US1937 and 1365US1939.
- 1- Kenwood Base Radio.
- 1- Generac GP8000W portable generator.
- 1- 2018 Bravo 20' enclosed trailer with shelves and cabinets, color Red.
- 1- 2019 PSC Electronic sign board, color Orange.
- 1- 2020 12' Triton aluminum trailer.

Unity Free Library
2021 Annual Report

Calendar year 2021 was a period of transition, turmoil and examination for the Unity Free Library. Transition refers to the election of new Trustees to the Library Board. Turmoil refers to the difficulties encountered by new Trustees as they sought the records and back-up for apparent expenditures as they assumed their duties as Library Trustees. Examination refers to the oversight of the Select Board as they learned from the Certified Public Accounting firm engaged to conduct the annual audit of Town finances that the back-up for expenditures required of all Town functions was incomplete for the Unity Free Library.

The Covid-19 Pandemic restrictions on Library activities imposed in 2020 carried over to 2021. This reality, coupled with actions taken by the Select Board in response to updates from the newly engaged CPA firm Plodzick and Sanderson, prompts an abbreviated Library report this year which includes a financial report as required, a practice not followed uniformly in past Library Board annual reports.

The 2020 Library Report contains for the first time the following statement:

“The Library Trustees are elected board members who are legally responsible for the results of their decisions and actions for the Library. They are restricted to function within the limitation established by local, state and federal laws under RSA:202A, not by municipal government or local Select board.”

This declaration of independence from the norms of accountability and transparency which accompany the trusteeship of public funds was reiterated by the Trustee who formerly served as Library Board Chairman when auditors and Select Board requested receipts. With ultimate responsibility to Unity taxpayers for public funds, the Select Board engaged the CPA firm Graham and Veroff to conduct a forensic audit of Library finances.

On July 15, 2021 a joint meeting of the Select Board and Library Trustees was held in the Unity Free Library for an interim report from Graham and Veroff. With much documentation still not provided

to the auditors, and the former Library Chairman continuing to maintain independence from Select Board oversight, the Select Board and two of the Library Trustees saw no alternative but to close the Library until the forensic audit was completed. The Town also sought a court order to compel release of documentation to reveal what the Library funds were spent on. The former Chairman testified that such documents were not in his possession.

The elected Library Trustees present at their meeting on September 3, 2021 voted to recommend to the Select Board the removal of the alternate Trustee previously appointed, a recommendation the Select Board acted upon.

On a positive note, the Library received a bequest of \$14,357.60 from the Doris Perkins estate and a grant of \$13,911.70 from the New Hampshire Charitable Foundation. The bequest is in an expendable trust fund, and the grant is restricted to the upgrade of digital access.

The Unity Free Library Board of Trustees looks forward to a return to the smooth and transparent operation of the Library on behalf of the townspeople.

Note: On January 15, 2022 the Select Board held an open hearing to provide an update by Graham and Veroff on the forensic audit and receive public comment. Jeff Graham reported that the Town Auditors had found Library Annual Reports for 2016 through 2020 incomplete and not compliant with State regulations. Unspent funds were not returned to the General Fund in 2019 and 2020 as required. His forensic audit found no record of a majority vote to approve expenditures, no cash record of Library functions and unauthorized cash withdrawals.

Town Counsel observed that the Town now apparently faced a decision whether to incur the expense of litigation to provide accountability for those responsible.

As of December 31, 2021 \$14,742.50 has been paid to Graham and Veroff toward the forensic audit and \$1,059.00 toward Upton and Hatfield law firm.

The Library Board of Trustees met with Jeffrey Graham on January 26, 2022. After much discussion with Jeff and two of the Board members, the amount of \$30,000.00 was decided on for the Library budget.

As of December 31, 2021 held at the Mascoma Bank:

Savings: \$2,701.71

Debit Account: \$1,597.19. From this account there was a \$275 payment for Non-Profit User Fee Form 1023-EZ to enable the Library to apply for the New Hampshire Charitable Foundation grant.

Building Account: \$10,322.11

Library General Checking Account: \$45,365.43

TOWN OF UNITY

Building Inspectors Report:

Garages - 3

Demolitions - 2

New houses - 3

Alterations - 2

Roof - 2

Deck - 5

C of O - 2

Any Unity home owner who intends to construct, enlarge, alter, move, demolish or replace any electric, gas, mechanical or plumbing system, the installation of which is regulated by the state building code RSA 155a must obtain a building permit.

For assistance call Paul Moeller at 603-398-4017.

Unity Historical Society 2021

This year was fun to be a member of the Historical Society with an interesting variety of subjects explored. We began with Ken and Joyce Burke displaying many wonderful finds accomplished with their metal detecting in Unity, Claremont and Charlestown: coins, rings, buttons, shoe buckles and belt buckles are just a few items to mention .

Tyenne Cox and Audrey Shepard entertained us with tales of growing up in East Unity. Many of them were quite funny. They shared about enjoying the Grange in Lempster (it was within walking distance for them), and taking lunchboxes to school for Sadie Hawkins Day. Audrey wrote a poem "Way Out in East Unity" and her brother, Joe, put it to music. We would love to hear more growing up stories about life in Unity, so please contact us and come to our meetings to share those stories.

We had a great turnout for our meeting about UFO and Bigfoot sightings with many of our citizens giving firsthand accounts including show and tell with Bigfoot hair and a plaster cast of his footprint.

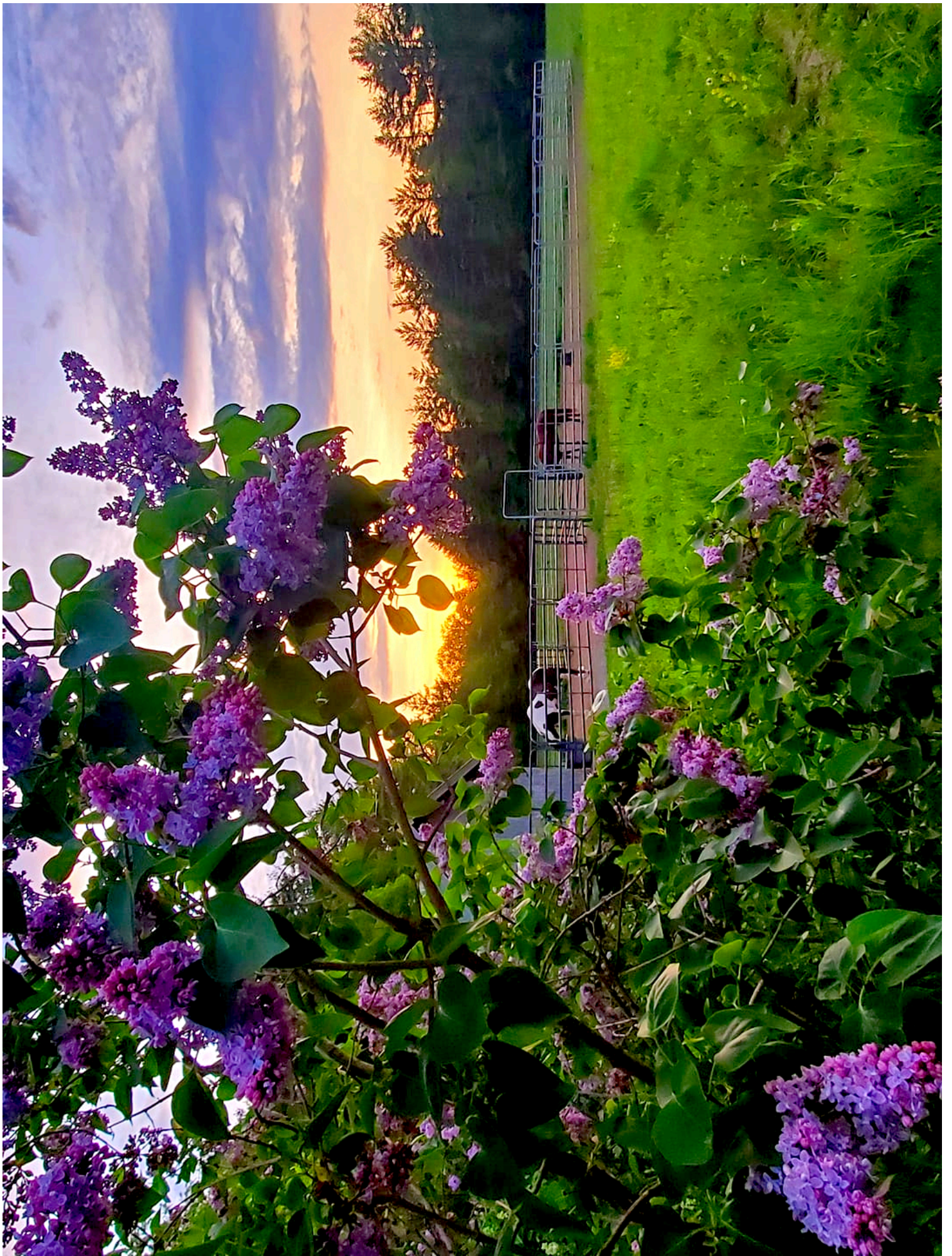
Jim Romer is our researcher who has combed through the old town records in the Town Office as well as Concord. This year he wrote a Moose Plate Grant of \$8,802, (made possible by the sale of conservation license plates, for the conservation of several of the town record books for the Town Clerk. We applaud him for the great work. We would like to digitize these records so that anyone would be able to read the information in them – if you can read cursive!

Joe Bigg, son of our secretary, Sandy Bigg, has volunteered to landscape the area around the Veterans Memorial. He has laid out a good plan and several of our "green thumb" citizens have volunteered to help with the gathering of plants and care of the beds. Work should begin this spring (2022). Thank you, Joe, for your work. This should complete the Veterans Memorial area and be a beautiful place to honor your favorite veterans with memorial bricks. These bricks may be purchased through our website: unitynhhistoricalsociety.org, events

Several of our town buildings are quite old and have interesting histories. We are asking the town for \$2,000 to purchase three brass plaques for the (1) Town Hall, which was built as a Baptist church in 1831 and purchased by the town at auction for \$25. It would be wonderful to have the paint examined to see what the original color was. Churches were not white until the 1850's but were bright colors like yellow – as our West Meetinghouse was, green, and even pumpkin orange. We would also like to do a plaque for the (2) town office, (Chase Tavern) and the (3) firehouse, built as a school circa 1786 and decommissioned when the new school (now gone) was built. Many of our roads have good history as well: the 2nd New Hampshire Turnpike, the John Stark Highway, and the original roadway, the Province Road.

In September we enjoyed another hike up to the Unknown Soldier's grave and the Huntoon Tavern foundation on Potato Hill, enjoying the weather, leaves and conversation. If you are not familiar with this grave site, come with us next fall.

Unity history is fascinating and there is more to be found before it is lost forever. There are a variety of interesting things to do as a member of the Society, please join us!



CONSERVATION COMMISSION REPORT FOR 2021

* * *

The Conservation Commission meets at 7 PM on the second Monday of each month. In the spring we resumed meeting in person after using the conference-call system through the winter. The meetings are held at the Town Office.

The water was tested three times on Crescent Lake in the summer. The water quality continues to be good. The cost of the testing is split with the town of Acworth—one third is paid by Unity, two thirds by Acworth. This formula is based on the proportion of the lake in each town. The total cost is \$352.

The Lake Host program was active again this year. An attendant at the boat launch on Crescent Lake inspects boats for invasive plants in the summer months. This project is coordinated by the Crescent Lake Association. The cost is covered by contributions from Unity (\$1000), Acworth (\$2000), residents on the lake, and funding from the state lake association. We appreciate their efforts to keep invasive species out of the lake.

Another issue we are deeply concerned about is the inadvertent spreading of invasive plants like Japanese Knotweed by road projects and by other construction projects. We urge anyone undertaking construction projects to follow the DES Best Management Practices. If invasive plants are allowed to spread they take over wetlands and choke out native plants.

On July 31st we had a booth at Old Home Day. We brought enlarged maps from the natural resources inventory prepared by the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC). These maps show watersheds, agricultural areas, and other natural resources in the town. The inventory is available on the town website. We also had brochures about trails on county land and other information. In addition we borrowed the “stream table” from the Sullivan County Natural Resources Department. This table is set up to show how water flows through the environment. Kids enjoyed arranging things in the “sand” and watching how they were affected by the flowing water.

We are continuing to monitor the beaver ponds in town. We consulted with Skip Lisle, the inventor of the “Beaver Deceiver,” which is a “flow device” that allows beavers to make ponds near roadways without flooding the road. At this point we don’t need to have one of his devices put in. It is important to learn to coexist with this important species because they create valuable wetlands that provide habitat for many kinds of birds and animals.

Sara Valli got information from the New Hampshire Department of Environmental Services about the importance of regularly testing the drinking water that comes out of private wells. An information packet will be provided for students’ families because some of the harmful substances like arsenic are invisible and are particularly harmful to small children. We hope to host a presentation about drinking water testing in 2022.

Respectfully submitted by the Unity Conservation Commission—
Vanessa Keith (Chair), Jenny Wright (Secretary), Stan Rastallis (Alternate),
Nancy Walker, Gary Ross, Sara Valli, and Maggi Valli (Student Member).

TRANSFER STATION REPORT FOR 2021

* * *

It was another busy year at the Unity Transfer Station for Bulky Waste/Construction Debris. We shipped seventeen loads, with a total tonnage of almost 93 tons—close to the same tonnage as 2020, but 32 tons more than 2019. That's a lot of household projects and cleaning up that residents undertook in 2021.

This year the monetary value of recycled materials went up dramatically. In March of 2020 we had to *pay* \$50 per ton to recycle our mixed paper, and we felt lucky to get \$50 per ton for baled cardboard. In September of 2021 we were paid \$60 per ton for mixed paper, and we got \$190 per ton for baled cardboard. With some large businesses and schools producing less recyclable materials due to Covid shutdowns, paper mills were willing to pay more for municipal recyclables. Many of these mills expanded their capacity after China stopped importing recyclable materials in 2018.

At the same time that revenues were up, our costs were rising too. So we decided that the price for our pay-as-you-throw bags would have to go up on January 1st, 2022. The price was raised to \$2.50 per bag, or \$25 for a roll of ten. The price had been \$2.00 per bag since 2013.

Household Hazardous Waste

Collections were held in Newport, Lebanon, and Sunapee. Nineteen households from Unity brought hazardous materials to the collections. In 2022 there will be collections in Claremont, Lebanon, and New London. **Watch for an announcement of dates.**

Roadside Cleanup

As predicted in last year's report, the luncheon was cancelled. Many people cleaned up their neighborhood roads anyway. As of this writing, it seems unlikely that we will have a luncheon in 2022. **If anyone wants to clean up the roadsides, blue bags are available at the Transfer Station, and roadside debris will be accepted on April 23rd.**

Half-price Days

We had two half-price days for tires and electronics. We accepted 134 tires and \$353 worth of electronics. That brings our total tires collected on half-price days since 2015 to 1185, and \$3381 worth of electronics. **Watch for an announcement of half-price days in 2022.**

As always, we appreciate your support and are looking forward to seeing you soon at the Transfer Station.

Vannessa Keith, manager,
John Kotuli, Clarence Gee, Craig Lafontain-Schneyer, and Herb Wheelden, attendants.





January 2022

Dear Friends:

On behalf of the entire team at Lake Sunapee Region VNA & Hospice (LSRVNA), thank you for the opportunity to provide home health, hospice, personal care, clinics, support groups and more in 2021. We take great pride in our ability to adapt and help keep the community strong and healthy. Even as pandemic issues such as new variants and vaccine distribution continue to challenge us, we rise to these challenges as a unified team. Arguably the greatest obstacle now is the shortage of staff, a serious concern impacting our entire region and country. *LSRVNA is its people!* More than 80% of our annual operating budget is dedicated to staff salaries and benefits, with these costs expected to rise significantly in order to attract qualified people. Our employees are without doubt our most precious resource, especially as the demand for home care grows. With this reality top of mind, our leadership team has been focusing on a review of the agency's key strategic priorities so that we can respond and take action with the wellness of residents of Unity and more than thirty other area towns guiding that work. I am proud to report that for the 12-month period ending September 30, 2021, we served residents of Unity in the following ways:

- 🌸 Provided skilled nursing, therapy, hospice and in-home supportive care to residents;
- 🌸 Provided free/reduced fee in-home nursing, therapy and social work visits to residents; visits also provided under various Medicaid programs (NH Medicaid reimburses at less than 65% of cost);
- 🌸 Provided 14 months of bereavement support to hospice families after the death of their loved ones at no cost, including free virtual bereavement support groups throughout the pandemic for these families and the community at large;
- 🌸 Residents benefited from the expansion of our Palliative Care program, overseen by a physician and dedicated to specialized care that focuses on the navigation of chronic or serious illnesses with an emphasis on symptom management and personal goals;
- 🌸 Due to ongoing effects of COVID-19, our regularly scheduled Foot Care and Blood Pressure clinics were suspended for much of 2020; however, with high demand and clinical need, Foot Care was carefully reinstated in 2021 in several community locations;
- 🌸 We continued to carefully partner with about with 15 organizations to offer community flu clinics, which we feel remain a very important health service;

LSRVNA lives its core values every day, focused on deploying resources thoughtfully and responding to health and wellness needs. LSRVNA also has many reasons to be thankful: its compassionate caregivers and support staff, a mission that matters deeply, the pride that comes with 50+ years of providing care, and an extraordinarily generous community. We fully understand that your funds, like ours, are limited. This makes us even more grateful for your support and confidence. You have helped sustain us as a leading provider of home care, an employer of choice, and an enduring presence. Please do not hesitate to contact me if there is any way we may be of service to you, your loved ones or your Town's residents. Thank you.

With gratitude,

Jim Culhane, President & CEO



September 30, 2020

The Honorable Selectmen of Unity
c/o Ms. Rosemary Heino, Town Clerk
Town of Unity
13 Center Rd, Unit 1
Unity, NH 03603

To The Honorable Selectmen of Unity:

West Central Behavioral Health has been fortunate, over the years, to receive support from the Town of Unity, helping to ensure that residents of Unity have access to community mental health services when needed. We are very grateful for your approval of our appropriation request for 2020 – these town appropriations are crucial to our ability to provide services for families, adults, and children in need. With your help, West Central Behavioral Health was able to provide mental health services for 14 residents of Unity, including 3 children.

WCBH is the only provider of comprehensive, community-based mental health treatment and support services in the area. Services provided include outpatient care for children and families dealing with depression, substance use disorder services, treatment for those with severe mental illness, and emergency services for those in crisis. Throughout the region, we assist close to 2,200 individuals each year and provide over \$600,000 in charitable care annually. While the pandemic temporarily reduced the number of clients coming in for services, we quickly developed the capability to provide video and phone-based therapy, and are now fully open with precautions to protect both clients and staff. The ongoing pandemic is now triggering an increasing demand for services, as well as life-threatening emergencies, as families deal with the stresses of the pandemic, including illness, job loss, and the difficulties of raising and educating children in these times.

This year (July 1, 2020 through June 30, 2021), we respectfully request the Town of Unity's support in the amount of \$1,000.00. While the pandemic has increased both the demand for (and cost of) providing services, we have diligently sought out grant funding to help us cover these costs at a time we know many families are struggling, and that Town budgets may be tight. We continue to provide services to all, regardless of ability to pay and – importantly - the services we provide to residents do translate to lower public expenditures for ambulance runs, emergency room visits, disability, and unemployment.

Thank you again for making care accessible for the residents of your community. If I can address any questions or provide additional information, please do not hesitate to contact me at 603-448-0126, ext. 2127, or rosmun@wcbh.org.

With thanks for your consideration of this request,

Roger W. Osmun, PhD
President & Chief Executive Officer



Annual Report to the Town of Unity
Fiscal Year 2020 (7/1/19-6/30/20)
September 30, 2020

In fiscal year 2020 (July 1, 2019 - June 31, 2020), West Central Behavioral Health (West Central) served more than 1,880 adults, children, youth and elders, providing behavioral health services at outpatient clinics across the area, residential care for adults, community-based programs, substance use treatment, and emergency services - including a 24-hour crisis hotline. Over 56,000 client visits took place, 15,000 of which were with children ages 2-17. Additionally, more than 5,000 calls to West Central's Emergency Services were logged in FY20. Throughout the region, we provided over \$600,000 in charitable care annually.

As the only provider of comprehensive, community-based mental health treatment and support services in the area, West Central Behavioral Health (WCBH) was pleased to provide mental and behavioral health services for those in Unity during the last fiscal year. With your support, a total of 14 Unity residents received services, including three children, representing a value of \$4,480 in charitable care. We were grateful to receive \$1,000 in funding from the Town of Unity, which was crucial in providing services for adults, families, and children in need.

This year has been one of many changes and some challenges at West Central. Our new President and CEO, Roger Osmun, Ph.D., has energized us as an organization, bringing new ideas and spearheading new programs to serve area residents. We are building a new program focused on treating young children (birth to age five), will be offering primary care to some clients living with severe mental illness, and are providing new evidence-based treatments to help those living with specific disorders such as post-traumatic stress disorder. The Covid-19 pandemic has brought hardship and worsened symptoms of mental illness in many of our clients, and is challenging us to offer new services and expand community partnerships to assist those in need.

By supporting access to mental health care, the Town of Unity is investing in the health and safety of the town and its residents. Mental health affects every facet of a community's welfare, and is more important than ever in these difficult times. We are grateful to be able to support the residents of Unity, and the larger community, as they educate their children, care for their elders, and provide for their families.

Services delivered at West Central's Outpatient Clinics in Lebanon, Newport and Claremont and in the community included:

- Adult Outpatient Programs, providing mental health services for individuals coping with anxiety, adjustment during times of crisis (such as bereavement, divorce, or job loss), trauma, and other challenges.



- Substance use disorder (SUD) services, providing therapy, support groups, and medication-assisted treatment (suboxone) for those with SUD, and psychiatric medication management for those with co-occurring mental illness.
- Child and Family Programs, providing counseling, therapy, and case management for children and families.
- Emergency Services, through a 24-hour crisis hotline, emergency response, and in collaboration with the area's network of first responders (police, fire, hospitals).
- Enhanced Care and Community Support Programs, serving those with chronic, severe, and severe and persistent mental illness.
- Additional programs including: Mental Health First Aid; Assertive Community Treatment; Supported Employment; and InSHAPE – a health and exercise program for those living with severe mental illness.

Our sincere thanks to the Town of Unity and its residents for their generous and long-standing support of community behavioral healthcare and West Central's mission to serve local communities with expert and compassionate care for our most vulnerable friends and neighbors.



Willard Hathaway, Chairman

February 15, 2022

Board of Selectmen
Town of Unity
13 Center Road, Unit 1
Unity, NH 03603

Dear Chairman Hathaway,

Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our trained Volunteer Advocates speak on behalf of the best interests of abused children who come to the attention of New Hampshire's family courts through no fault of their own.

As you may know, CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. There is never an end-point to our mandate, but rather a steady stream of children in jeopardy, particularly an increased number who have come into the court system due to the tragic drug epidemic in our state. Parental substance abuse often has a negative impact on the physical and emotional well-being of children because home environments become chaotic and unpredictable, leading to child mistreatment. We, as a society, have a major interest in how child protection systems respond to children who are the victims of this dire epidemic as well as child abuse and neglect on the whole.

When children are thrust into the confusion of the court and foster care systems, our Volunteer Advocates ensure the child's interests are considered. They paint a clear picture of their needs so judges can make informed decisions for the child's future.

The children that we serve come from every corner of the state, and are part of your very community. The same holds true for our volunteers as is evidenced below.

In Sullivan County alone:

85*

40

19,272

4,771

Children served

Volunteers

Miles traveled

Hours of volunteer time

Value of volunteer advocacy provided

Statewide:

1,417

628

339,166

88,859

\$3.5M

** This number includes children who use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2020-June 30, 2021)*

For additional information feel free to contact me at 626-4600 or visit our web site at www.casanh.org.

Sincerely,

Marcia R. Sink, President and CEO

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CO-CHAIRMAN
WMUR TV ABC-9

David Eby
CO-CHAIRMAN
Devine Millimet

Kathleen Thomas
TREASURER
Crescent Wealth Partners

John Zahr
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GYK Antler

Evelyn Aissa
Partnership for the
Future of Learning

Judy Bergeron
MTS Services

Adele Boufford Baker
Manchester, NH

Michael Burns
CGI Business Solutions

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New England Investment
& Retirement Group, Inc.

Chief David Goldstein
Franklin NH Police Dept.

Terry Heinzmann
Manchester, NH

Ellen Koenig
NH Women's Foundation &
Nonprofit Consultant

Marcia R. Sink
PRESIDENT & CEO

Unity School District Personnel 2021 - 2022

Jennifer Thompson

District Clerk

Dorothy McClay

District Treasurer

Fred Bellimer

District Moderator

Plodzik & Sanders

Auditors

School Board Members

Marjorie Erickson, Board Chair

Term Expires 2023

Shannon Popescu, Vice Chair

Term Expires 2022

Garry Bator

Term Expires 2023

John Dempsey

Term Expires 2022

Rocco Ruggeri

Term Expires 2024

School Administrative Unit #6 Personnel

Michael Tempesta

Superintendent of Schools

Mary Ellen Janeiro

Assistant Superintendent of
Curriculum

Assessment & Innovation

Benjamin Nester

Director of Special Education

Richard Seaman

Assistant Superintendent of Finance,
Operations & HR

Jeffrey Small

Director of Technology

Sharon Mezzack

Accountant & Grant Controller

Jamie Young

Human Resources Coordinator

Danielle Skinner

Technology Data Manager

Melissa Small

Admin. Asst. ~ Superintendent &
Asst. Superintendent

Misty Gratacos

Finance Asst. ~ General Info.

Leslie Peabody

Admin. Asst. ~ Special Education

Shari Theriault

Business Office Clerk ~ Payroll

Kimberly Hamel

Business Office Clerk ~ Accounts

Heidi Sprague

Medicaid Clerk

Brynn Kane

Curriculum Specialist Grades K-5

David Cochrane

Out of District Coordinator/ SpEd.

Jean Fahey

ESL

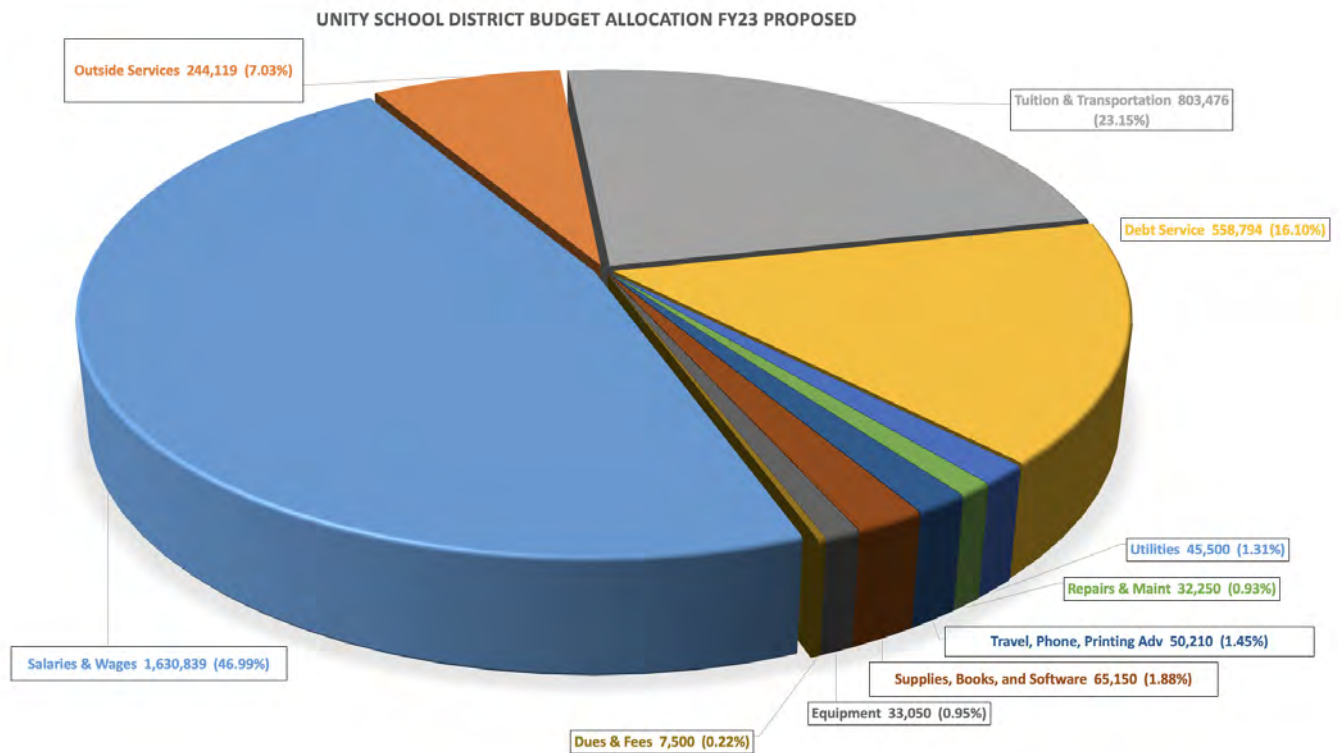
Unity Elementary School Personnel

Susan Schroeter	Principal
Debra Bedard	Nurse
Lisa Bessler	Grade 1
Scott Blish	Custodian
Suzanne Boyington	Music & Art
Gerard Buchko	Special Education
Susan Dalessio	Librarian
Barbara Griffin	Pre-K & K
Andrea Hart	Grade 4 & 5
Sherie Hodge	Special Ed & Title I
Nika Oakes	Guidance
Dorothy McClay	Administrative Assistant
Joseph Mercado	Science Gr. 6, 7, 8
Nicolae Popescu	Custodian
Norma Proper	Grade 2 & 3
Abbey Rouillard	Phys. Ed. & Health
Maria Smith	Mathematics Gr. 6, 7, 8
Carolyn Stiles	Title I/Tutoring
Jennifer Thompson	Lang.Arts & Social Studies Gr. 6,7,8
Viv Borneisen, Kraig Harlow, Shaun Hathaway,	
Melinda Stupka, Meaghan Taylor	Paraprofessionals
Trina Waterman	Chef, The Abbey Group

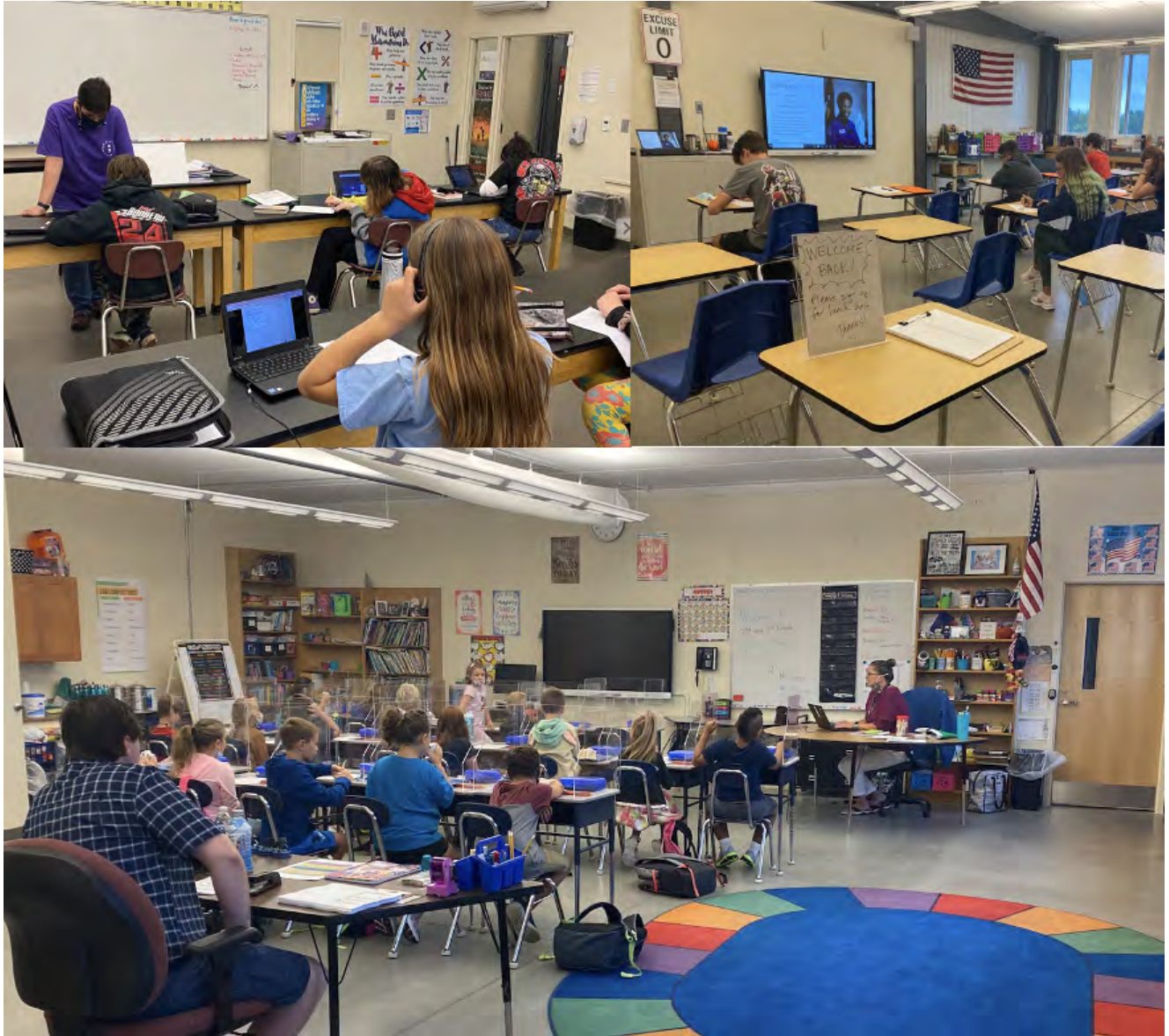
FY23 Unity School Budget

Michael Tempesta, Superintendent

The following is a visual and narrative summary of the FY22 budget created by the Principal Susan Schroeter, Assistant Superintendent of Finance, Richard Seaman, the Unity School District Budget Committee and approved by the Unity School Board. I would like to thank Sue and Richard for putting the time in to review each line in the budget, forecast student enrollment and graduations and ultimately project and focus and refine this year's budget that you are reviewing below. In all honesty, I am the one writing about it for the Annual Report, but Sue and Richard were masterful both in projecting enrollment, that showed both savings and "balloon years" that could affect the budget and taxpayers disproportionately and working with the Unity School Board to balance out effects of budget drivers prudently while still providing tax relief for the citizens of Unity.



I would be remiss if I did not take a moment to publicly thank Principal Schroeter and the entire staff at Unity Elementary School for making the 2021-2022 such an incredibly successful school year for the students that we serve. Your efforts to remain focused on educating each and every child despite the challenges presented by community health impacts throughout Sullivan County were absolutely top notch and the results can be seen in student achievement and attendance data! As we return to normalcy, in whatever form that takes over the next months and years, we know that we are stronger and more galvanized as a school, community and school district. We look forward to more outdoor classroom activities, trips, sports, and multi-generational community events that are a hallmark of the Unity Elementary educational experience in FY23!



**Unity Elementary School
School Board Report
2021-2022**

As a school board, our primary responsibility is to provide the best educational environment possible for our children while maintaining fiscal accountability to our community. The COVID 19 pandemic continues to present challenges, but we are so very grateful to have a wonderful staff and families at Unity Elementary School (UES) who have worked hard and are dedicated to keeping our students safely in school to participate in the solid instructional program and many exciting extra-curricular activities provided at UES. While some of the programs and affiliations that we've enjoyed in the past have changed, we continue to seek new partnerships and opportunities to provide students with additional programs and experiences to enrich their academic tenure at UES. We continue to seek grants and identify fellowships/partnerships that provide many of these programs at no additional cost to taxpayers.

We are proud that our small elementary school enjoys accreditation by the New England Association of Schools and Colleges (NEASC), making us somewhat unique in that very few primary schools in New Hampshire have achieved this status. Our staff has already begun preparing for the accreditation renewal process, a rigorous reassessment of our program that will occur over the next several years. NEASC membership is a voluntary program aimed at promoting high quality education for all students through accreditation, professional assistance, and pursuit of best educational practices. NEASC standards provide guidance to assess a school's focus on teaching and learning, evaluate the quality of programs and activities and identify the strengths and needs of school programs. Reaccreditation involves an ongoing cycle of self-reflection, peer review, school improvement, and monitoring to ensure the highest educational opportunities for our students. For the reaccreditation process, the UES priority areas are to define a "vision of a graduate" as our students move into high school and to develop a written curriculum in a consistent format for every grade that is fully aligned across all grades.

As part of the effort to define our "vision of a graduate," the Board recently identified a new initiative aimed at keeping track of our UES family as they graduate to high school and beyond. You will all be hearing about our alumni program that we hope to get off the ground by the end of the current school year. Not only will this initiative help to bring our UES family together on occasion, it will also enable us to gauge how our students are doing in high school and beyond. This initiative is part of the Boards on-going reassessment of our vision for student success that will drive an update to our goals and strategic plan.

Our UES staff are the key element to successfully meeting our goals. They are all committed to our mission of providing a safe and supportive environment in which all of our students are guided in becoming independent, self-directed, life-long learners, and responsible citizens. We strive to maintain a solid working relationship with UES staff and to provide a rewarding and motivating environment that acknowledges competence and promotes growth. We are now in year two of a three-year contract that was negotiated with a goal of putting our professionals on par with those in surrounding communities to enable us to attract and retain highly qualified educators who foster family support and participation in children's education.

The Board continues efforts to keep a consistent budget without gross fluctuations that can wreak havoc on tax rates. Towards this end, facilities have been brought up to date on all maintenance, and maintenance contracts are in place to keep equipment functioning properly with (hopefully) few surprises. We continue to promote the building of trust funds to cover both anticipated

(fluctuations in high school tuitions and new buses) and unanticipated (Special Education tuitions and some capital improvements) expenses and we take great care in the development and review of the annual budgets and expenditures that get presented to taxpayers during the annual meeting. We are most grateful for the continued support of the Oberkotter Foundation that provides funding for professional development of our staff, participation in NEASC accreditation and many other materials and events that benefit our staff and ultimately our students.

COVID continues to limit the many community-wide luncheons and other events that had been held each month at the school, but UES staff still strive to maintain community involvement in as many activities as possible. When weather permits, many of the monthly event celebrations are held outside to enable parent and community participation. These events include flag-pole ceremonies honoring our veterans and remembering the fallen, sporting events, and the wonderful band concert held at the end of last school year. We are hopeful that we can also enjoy sharing more indoor activities as we move forward.

The Board continues to encourage community members to participate on the PTA, School Board, or to connect directly with students by sharing your skills and knowledge with our young people. This interaction will greatly benefit these future leaders of our community. All members of the Unity community are encouraged to attend School Board meetings and all school functions that are offered to the community. Please visit the sau6.org website for more information on events and School Board meeting times and agendas.

Respectfully submitted,

Marjorie Erickson, Chair Shannon Popescu Garry Bator Rocco Ruggeri John Dempsey

**Unity Elementary School
Report of the Principal
2021-2022**

It is my pleasure to present to you my second Annual Report regarding the many happenings here at Unity Elementary School. It was great to be able to bring back some of our events and activities that we offer to our students each and every day this year.

This year we began the school year following some of the CDC Guidelines due to the COVID-19 pandemic: masks on the bus, in the hallway, the cafe serving line, and teacher discretion. We relaxed a number of items in the classroom and the school: removal of plexiglass in most of the classrooms, requirement of masks everywhere, ability for small groups, and lunch in the cafe.

Some of our traditions and activities were brought back: soccer, boys and girls basketball in grades 3 through 8, KKids, and new this year, Art Club for grades 5 through 8. We continued our patriotic remembrances this year: 911 remembrance, Veterans Day, and Memorial Day.

Welcome Our New Staff:

How wonderful it was to welcome former UES graduates to our Unity Staff. Andrea Hart graduated from UES, Stevens High School, worked at UES as a paraprofessional while going to Granite State for her teaching degree and was hired this year to teach 4th and 5th grade. Three former students: Shaun Hathaway and Meaghan Taylor both were hired as paraprofessionals and Nicolae Popescu as our night custodian. It is great to have them here and to welcome them back to UES! We also welcomed Sherie Hodge as our part-time Special Ed teacher and Title I teacher and Carolyn Stiles as our part time Title I teacher - Welcome to UES!

New England Association of Schools & Colleges (NEASC)

It is hard to believe that we are getting ready for our decennial visit in 2024. As with many things, NEASC has updated their standards and process for recertification.

The key components of the process are:

- *a Self-Reflection completed by the school*
- *a Collaborative Conference held with a small team of peer educators*
- *the development and implementation of a school growth plan*
- *a reflective summary report completed by the school*
- *a personalized Decennial Accreditation visit*

I am pleased to share that our staff has been hard at work on our Self-Reflection. The purpose of the Self-Reflection is to gather and examine sufficient evidence to evaluate the school's alignment to the Standards. *The Self-Reflection phase and related data collection informs the school's plan for growth. It should be viewed as a research and reflection step to help the school sharpen its vision and action steps for continuous improvement.*

We will be welcoming a NEASC visiting team in April 2022 for our Collaborative Conference. The visiting team will tour the school building, visit classrooms, meet with students, parents,

teachers, administration, SAU6 office personnel, Unity School Board, and all other personnel that work with our students and staff. I am extremely proud of our school community and our staff for their perseverance in meeting the Standards of Accreditation at an acceptable level.

Some highlights of the past year...

Summer Camp

We used some of our CARES money to fund a four (4) week summer camp for our students at no cost to our families. The staff planned 4 wonderful weeks of academics and fun! Each week had a different theme: Farm, Space, Olympics, and Ocean with academics, activities, field trips, and water play. Breakfast and lunch were served each day through The Abbey Group. What a wonderful time we had and looking forward to doing it all over again this summer 2022.

CTE and the MAPS (Mobile Access to Possibilities) RV Van

Our middle school students were fortunate to have Fall Mountain Regional School come to UES this fall so our students could explore the many options of CTE (Career and Technical Education). Our students had hands-on experiences with JROTC, floral design, animal science, and digital design. A month later, we went to “The Tech” in Claremont for a similar experience. There our middle schoolers experienced hairstyling, circuit-making, and 3D computer exploration.



Band

Welcome to our new band: Unity Panther Cubs. Our 4th and 5th graders have their own band this year which will make it a much easier transition to the middle school band. The Unity Panther Pride Band continues to work on challenging music and from what I hear every day they are an amazing group of developing musicians. They played with the Panther Cub Band at our winter concert to boost them up. We are looking forward to another well attended outdoor spring concert in May or June. Both bands along with our K-3 students will show off their artwork and music abilities. Stay tuned for details.

Other items:

We welcomed back our wonderful Unity Volunteer Fire Department for Fire Safety Week. They spent the day with our students teaching the importance of being safe, showing them the fire equipment, and having a bit of fun with the fire hoses. Mr Randy Bragdon “the Good Humor Man” came by with his yearly donation of ice cream for our students. We had a beautiful day enjoying the yummy desserts. In December, KKids sponsored our food drive. We were able to help our needy families in Unity at Thanksgiving and Christmas and the extra food went to the Claremont Soup Kitchen.

As I write my report, we are planning our return to Pats Peak for Winter Beach Day. We are hoping that we can return to Storrs Pond for Beach Day in June. Our 8th graders are planning their class to trip to Washington, DC, developing their capstone project, and finally graduation.

It is a privilege and my pleasure to work with the outstanding and dedicated staff here at Unity Elementary School. We are truly blessed each day with the excellent students that make our motto come to life: **“Respect yourself; Respect others; Respect your school.”**

I look forward to continuing the great things here at UES and the community in the upcoming years. My door is always open and you are always welcome at UES.

Respectfully Submitted,

Susan L. Schroeter
Principal



**Unity Elementary
School Nurse Report
2021-2022**

I have enjoyed working with the incredible staff, students, parents, and the community at Unity Elementary School this past year.

I work twenty hours a week at Unity Elementary School. My hours this year are 7:45am – 11:30am every day.

The student population consists of approximately 94 students in grades PreK through 8. The annual immunization survey has been completed and sent to the New Hampshire, Division of Public Health. Currently we are in 95% compliance.

The annual screenings will begin in February. The screenings provide a unique opportunity for nurses to positively impact the health of students. Screenings may act as a safety net for children who may not have regular access to primary care. Screenings also provide an additional point of contact for the student to develop a rapport with the school nurse, and evaluate the overall well-being of the student. The screenings include height, weight, blood pressure, in grades 5 through 8, with scoliosis checks in grades 7 and 8. Vision and hearing will be completed in all grades. The screenings **do not** replace the yearly school physical.

We continue to have The Sullivan County Dental Initiative Program again this year. This year we have about 35% of our students participating in the program. This program provides the child with **Classroom Education**: A registered dental hygienist visits your child's classroom and teaches children about healthy dental habits, how to keep teeth clean and the importance of good nutrition. **Dental Screenings**: A FREE brief visual check of your child's teeth and mouth. It is an educational and fun experience for the child to enjoy with their classmates. The Northeast Delta Foundation sponsors the Fluoride Rinse Program. This year the dental hygienist applied fluoride to the teeth of all the participants of the program. We thank them for their generous support.

Unity Elementary School continues to follow the Head Lice policy approved by the Unity School Board. Screenings are done when requested by a parent or a teacher. Unity Elementary continues to experience low incidence of head lice.

Currently we are giving daily medications to two students. We have one student with Chronic Illness. There are approximately nine asthmatic children. Three students use inhalers on a regular basis. We have two students with Food and Peanut allergies, who also require the use of the Epi-pen. Students have been to the nursing office about 120 times this year, with complaints of headache, sore throats, cuts and bruises. Most of the students that come to the Nurse's Office return to class. As per the concussion policy, I have completed two concussion assessments, since the beginning of the school year. Information about concussions goes home with the student, which includes what symptoms to look for and a plan of care. After each assessment I call the parents and give them an update.

It has been a pleasure to be the Unity Elementary School nurse. If you have any questions or concerns please contact me at school or dbedard@sau6.org.

Debbie Bedard, R.N
Unity Elementary School Nurse

UNITY ELEMENTARY SCHOOL
FOOD SERVICE REPORT-----2021

The Abbey Group is a New England-based food service management company. We have more than 30 years' experience dishing up local favorites in schools and corporate cafeterias. Our staff is dynamic, hardworking, and flexible. We provide only the best service and local products from farms around New England.

It is—and always has been—our mission to ensure people are getting healthy and delicious meals every day. We care about our employees and customers, and we do what it takes to make sure they're happy.

This school year we have enhanced the breakfast menu to make more daily offerings available for the children. Breakfast really is the most important part of your day and a student is best prepared to learn when they have the energy to focus on their education. With greater selection, your kids can know they can have a healthy breakfast of their liking

The Fresh Fruit and Vegetable Program follows the Harvest of the Month Program (through the University of New Hampshire). The program allows students in class snacks of in season fruits and vegetables ...either raw, cooked or prepared , which offers the children access to something they have not had before. Our hope is that children will turn to these options for healthy eating and a balanced diet

For more information about us, please visit our website, www.abbeygroup.net.

Respectfully submitted,

Mr Willy Walker, Food Service Director

Mrs Shannon Whitman , Assistant Food Service Director

Ms. Trina Waterman, Food Service Manager

To Date for this school year:

Total Breakfasts served4185

Total Lunches served.....7158

UNITY ANNUAL SCHOOL DISTRICT MEETING

March 20, 2021

12:00 pm

Unity Elementary School Gymnasium

Board Members Present

Marjorie Erickson - Chair, Shannon Popescu- Vice Chair, Garry Bator, Rocco Ruggeri,
& John Dempsey

SAU #6 Central Office Administration Present

Michael Tempesta, Superintendent; Assistant Superintendent Donna Magoon;
Richard Seaman, Asst. Superintendent for Finance, Operations and Human
Resources; Matt Upton, SAU 6 Attorney

Core Value & Mission Statement

Vision

“SAU # 6 inspires self-driven excellence for all stakeholders through rigorous curricula and effective home-school-community partnerships, emphasizing individual strengths and goals in a safe and supportive environment where all students will learn, grow, and becoming contributing members of our society.”

Mission

It is our mission at the Unity Elementary School to provide a safe and supportive environment in which students are guided in becoming independent, self-directed, life-long learners and responsible citizens. We strive to meet the unique needs of all students through a curriculum enriched by partnership with home and community

Unity School Board Goals

2019-2020

1. To acknowledge and reward the spirit and self-directed learning by students and staff through the celebration and expansion of academic, social and community opportunities.
2. To support the collection and use of data related to student accomplishments and challenges; and the development of action based upon the data results
3. To maintain fiscally responsible facility maintenance and use for students and community members and increase community awareness.
4. To attract and retain highly qualified staff who foster family support and participation in children's education.
5. Provide increased opportunities for family engagement with school and home based academic and social development including opportunities that cultivate student's artistic, athletic, social and cultural interest.

MINUTES

I. Call to Order and Pledge of Allegiance. Moderator Fred Bellimer opened the meeting at 12:07 pm.

II. General Business

a. Turn off cell phones and electronic devices.

b. Reading of Special Warrant and Articles. Marjorie motioned to move; Rocco seconded. Fred read results of school district officer vote from March 9, 2021:

School Board Member, 3 Years, Rocco Ruggeri, 104 votes

School Board Member, 1 Year: John Dempsey, 147 votes

Moderator: Fred Bellimer, 183 votes

Treasurer: Dorothy McClay, 6 votes

School District Clerk: Jennifer Thompson, 160 votes

c. Article I: Fred read Article I. Marj. motioned to move; Rocco seconded. Marj asked to amend the article to correct errors in the town report (listed below). Marj. read proposed article amendments; Rocco seconded.

Page 77: School Board Members update on terms

Marjorie Erickson - Term Expires 2023

Garry Bator - Term Expires 2023

The correct spelling of Rocco's last name is Ruggeri

Page 78: Unity Personnel

Add: Scott Blish

Custodian

Add: Vivian Bornesian, Jackie Labonte

Paraprofessionals

Add: Karen Coronis

Speech & Language

Page 113: Correction to steps for paraprofessionals

Hart: Step 8 \$15.60

Harlow: Step 3 \$14.10

Stupka: Step 16 \$18.00

Borneisen: Step 17 \$18.84

Labonte: Step 2 \$13.80

Page 114: Corrections:

Schroeter is spelled with at T; 22 steps

McClay is spelled with a capital C; 31 steps \$21.27

Discussion: Jim Romer: would be nice to have copies of the amended records for the historical record.

Fred called for a vote for Article I as amended; Article I approved as amended.

d. Article II: Fred read Article II. Marj. motioned to move; Shannon seconded. Marj asked to make the following Amendment to Article II:

Article II: DISTRICT OFFICER COMPENSATION

To determine and fix salaries of school district officers as follows: school Board Members at \$500 per member per year; school district Treasurer at \$500 per year; school district Moderator at \$75 per meeting; and school district Clerk at \$75 per meeting. The salaries determined by the

School District under this article are included in the amount raised and appropriated under Article III: MAIN BUDGET. (The School Board recommends This Article)

Rocco seconded. Vote to amend Article II approved. No discussion on Article II as amended. Fred called for a vote; Article II approved as amended.

e. Article III: Fred read Article III. Marjorie motioned to move; Shannon seconded. Marj. explained changes to budget regarding negotiation of new 3-year contract with Unity Teachers Union and Goshen School District contract. Goshen voting on contract today. There is an additional line item in the budget to accommodate an additional teacher if needed as a result of additional Goshen students coming to UES. Principal Schroeter summarized budget changes in more detail, and a printed summary (pasted below) was made available to voters.

**UNITY SCHOOL DISTRICT
SY22
BUDGET SUMMARY
March 20, 2021**

EXPENSES

- Unity School Board and the Unity Teachers Union negotiated a new 3 year contract. Contract includes: teachers, paraprofessionals, administrative assistant, nurse.
 - Teachers: 2% raise plus 1 step
 - Paraprofessionals: increase to the table with starting rate at \$13.50
 - Administrative Assistant: increase to the table with rate at \$15.87
 - Nurse: increase to \$20.00/hour
- Goshen School District
 - Negotiated a 3 year contract for Goshen students to attend UES and Claremont School District
 - All Goshen students have choice for grades K-12
 - Bus is included in the tuition
 - Tuition paid:
 - K-5 = \$14,100 per student
 - 6-8 = \$15,300 per student
- **Total Reg Instruction - 1100** (page 93)
 - Teachers receive a 2% increase in salary and an additional step - \$15,300
 - Goshen Tuition
 - Health Insurance increase - \$14,848
 - High School Tuition decrease - \$14,522
 - Software increase* - \$7,500
- **Total Special Education - 1200** (pages 93-94)
 - Teachers increase - \$27,715 (additional PT Special Ed Teacher)
 - Paraprofessionals hourly rate increase - \$30,070
 - Speech & Lng Services decrease \$28,620
 - Out of State Tuition increase \$11,000
 - Transportation decrease \$16,000
 - Excess costs increase \$15,000 (HS students at SHS services)
- **Total Information Management - 2225** (page 96)
 - Overall decrease \$26,658
 - Equipment
 - Now in place a 5 year replacement plan
 - Maintain a consistent budget each year

- **SAU 6 Services - 2321** (page 97)
 - Decrease from SY21 of \$9,413
- **Total School Administration - 2410** (page 97)
 - Decrease from SY21 of \$18,291
 - Administrative Assistant hourly rate increase
- **Total Maintenance - 2600** (pages 97-98)
 - Current custodians - 1 FT and 1 PT(20 hrs/week)
- **Overall SY22 budget is up by \$34,142** (page 99)

REVENUES

- State Property Tax decrease - \$26,832 (pages 110-112)
 - Tax Year 2020 = \$1.925/1000 (required amount \$263,248)
 - Tax Year 2021 = \$1.825/1000 (required amount \$236,416)
- Adequacy Ed Grant decrease - \$8,189
- F&R Add Aid (ONE TIME this yr) - \$18,647
- F&R Capacity Dis (ONE TIME this yr) - \$20,042
- Fund Balance decrease - \$320,000
- Tuition (Goshen) increase - \$128,000

Less Revenues = More Money that needs to be raised by taxes = \$224,234

Discussion: Sara Valli asked for clarification regarding special education students from Goshen; Principal Schroeter responded that Goshen will be billed for additional special education or related services costs.

Jean Marie Bizon voiced her concern that the paraprofessionals' hourly rates seem extremely low. She prefers to have staff working with her children who are educated and that should be an increase. Principal Schroeter responded that the contract is set and an increase could not be taken at this time. Jean Marie responded that she has hired a private tutor and would pay them more than \$13/hour. Principal Schroeter responded that the school board would take this under advisement.

Fred called for a vote on Article III as written; 3 opposed. Article approved.

f. Article IV: Fred read Article IV. Shannon motioned to move; Rocco seconded. No discussion. Fred called for a vote on Article IV as written; 1 opposed. Article approved.

g. Article V: Fred read Article V. Rocco motioned to move; Shannon seconded. No discussion. Fred called for a vote on Article V as written. Article approved.

h. Article VI: Fred read Article VI. Garry motioned to move; Bob McDevitt seconded. No discussion. Fred called for a vote on Article VI as written. Article approved.

i. Article VII: Fred read Article VII. John motioned to move; Shannon seconded.

Discussion: John Callum asked why \$150,000 is needed to be added to the \$46,000 included in Article IV (Tuition Reserve). Will be voting no but asked for an explanation. Principal Schroeter explained that this is coming from fund balance as of June 30, so there are no additional dollars coming from taxes. Also, the intention is to plan ahead for unanticipated tuition payments that have to be paid. There are 43 high school students; next year there will be 46. Following year will be 44, then the following year there will

be 10 additional students. Our current 6th grade will require us to come up with an additional 8 tuitions. We will use this money to offset the tuition dollars. A “yes” vote gives the school board the option of putting up to \$150,000 from the fund balance. Principal Schroeter used an example of two students who may not graduate as anticipated costing \$30,000, and because this was not anticipated, it’s not in the budget.

Linda Callum said that there seems to be an excess amount of money set aside given the current \$46,000 currently included. Linda questioned the language of “raise and appropriate;” Fred clarified that this is the language the DRA (Dept. of Revenue Administration) requires or the article will be thrown out. Richard further clarified how last year’s surplus was returned to taxpayers. The board is taking a proactive approach to avoiding the spikes in tuition that is going to come within the coming years. The wording in the article is directly from the DRA; it says that the taxes that are already raised can be used in a different way at the end of the year if needed.

John Callum said that the wording is still wrong: should simply say “appropriate,” not “raise and appropriate” and he will still vote no. Attorney Matt Upton agreed and said he’s fought with the DRA about the language when appropriated from surplus. Because we’re taking money from one fiscal year to put toward the next, it has to read “raise and appropriate.”

Fred called for a vote and reread Article VII as written; 2 opposed. Article approved.

j. Article VIII (Other Business): Rocco motioned to move; Shannon seconded.

Principal Schroeter thanked Unity Elementary School’s benefactors, the Oberkotter Foundation. We are close to purchasing our van to help with transportation. She also thanked the community for coming out today and said that on May 21 there will be an outdoor full-year celebration with our student band and hot-dog cookout.

Fred asked that newly elected officers meet with him to be sworn in.

Bob McDevitt thanked the school board and administration for all they’ve done. He acknowledged Jean Marie Bizon’s comment during last year’s meeting that we have something special here at UES.

III. Motion for Adjournment. Principal Schroeter made a motion to adjourn the meeting; Shannon seconded. Meeting adjourned at 1:41 pm.

Respectfully submitted,

Jennifer Thompson
School District Clerk

Unity School District					
Proposed 2022-23 Budget					
				Increase/Decrease	
Description	FY21A	FY22B	FY23P	\$	%
Reg. Inst. Salaries	467,084	486,780	498,977	12,197	2.51%
Reg. Inst. Salaries - Goshen Tuition Students	-	100,000	100,000	-	0.00%
Reg. Inst. Salaries Substitutes	1,949	8,200	8,200	-	0.00%
Reg. Inst. Tutoring	-	1,000	1,000	-	0.00%
Reg. Inst. Health Insurance	122,709	139,600	146,799	7,200	5.16%
Reg. Inst. Dental Insurance	4,620	4,502	4,819	317	7.05%
Reg. Inst. Life & Disability	1,537	1,799	1,845	47	2.60%
Reg. Inst. Medicare Taxes	6,400	7,177	7,354	177	2.46%
Reg. Inst. Social Security Taxes	27,364	30,689	31,445	756	2.46%
Reg. Inst. Retirement	83,267	86,647	104,885	18,238	21.05%
Reg. Inst. Unemployment Insurance	125	1,204	1,204	-	0.00%
Reg. Inst. Workers Comp.	745	1,503	1,541	38	2.52%
Reg. Inst. Staff Development	3,980	7,500	7,500	-	0.00%
Reg. Inst Professional Development	240			-	0.00%
Reg. Inst. Equip. Repair	115	2,500	2,500	-	0.00%
Reg. Inst. High School Tuition-In State	694,648	692,800	646,352	-46,448	-6.70%
Reg. Inst. High School Tuition-Out of State	-			-	0.00%
Reg. Inst. Cultural Arts Supplies	3,103	2,500	2,500	-	0.00%
Reg. Inst. Supplies	17,032	15,000	15,000	-	0.00%
Reg. Inst. Copiers	2,606	4,500	4,500	-	0.00%
Reg. Inst. Software	7,443	20,000	20,000	-	0.00%
Reg. Inst. Enrichment	250	-	-	-	0.00%
Reg. Inst. Textbooks	1,748	1,500	1,500	-	0.00%
Reg. Inst. Workbooks	2,095	4,500	4,500	-	0.00%
Reg. Inst. New Equipment	359	2,000	2,000	-	0.00%
Reg. Inst. Replacement Equipment	330	-	-	-	0.00%
Reg. Inst. Furniture	-	3,000	3,000	-	0.00%
Dues & Fees		-	-	-	0.00%
Total Reg Inst. - 1100	1,449,748	1,624,899	1,617,421	-7,478	-0.46%

Description	FY21A	FY22B	FY23P	Increase/Decrease	
				\$	%
Sped. Salaries	40,760.53	59,367	64,151	4,784	8.06%
Sped. SLP Salaries			31,500	31,500	0.00%
Sped. Salaries Paras	112,885.90	110,375	104,980	-5,395	-4.89%
Sped. Tutoring	15,677.50			-	0.00%
Sped. Health Insurance	-	49,842	47,273	-2,569	-5.15%
Sped. Dental Insurance	35,722.00	1,395	923	-471	-33.79%
Sped. Life & Disability	1,666.34	543	683	139	25.62%
Sped. Medicare Taxes	474.17	2,507	2,493	-14	-0.54%
Sped. Social Security Taxes	2,373.32	10,719	10,661	-58	-0.54%
Sped. Retirement	10,148.00	25,817	33,617	7,801	30.22%
Sped. Unemployment Insurance	18,610.37	840	910	70	8.33%
Sped. Workers Comp	32.17	526	524	-2	-0.36%
Sped. Speech & Lang. Services	275.88	14,000	2,000	-12,000	-85.71%
Sped. Staff Development	-	500	500	-	0.00%
Sped. Testing	25,256.78	13,000	13,000	-	0.00%
Sped. Occupational Therapy	796.97	5,500	5,500	-	0.00%
Sped. Professional Services	3,300.88	5,000	5,000	-	0.00%
Sped. High School Tuition-In State	919.51	-	-	-	0.00%
Sped. High School Tuition-Out of State	55,810.00	50,000	50,000	-	0.00%
Sped. High School Tuition-Private	-	-	-	-	0.00%
Sped. Elem. Tuition-In State	-	-	-	-	0.00%
Sped. Elem. Tuition-Out of State	-	-	-	-	0.00%
Sped. Elem. Tuition-Private	-	-	-	-	0.00%
Sped. Transportation	33,450.00	25,000	25,000	-	0.00%
Sped. Travel	262	2,000	2,000	-	0.00%
Sped. Excess Costs	5,192.12	15,000	15,000	-	0.00%
Sped. Supplies	-	1,000	1,000	-	0.00%
Sped. Textbooks	-	200	200	-	0.00%
Sped. Workbooks	-	-	-	-	0.00%
Sped. New Equipment	-	500	500	-	0.00%
Sped. Replacement Equip	-	-	-	-	0.00%
Sped. Furniture	-	-	-	-	0.00%
Total SpEd - 1200	363,614	393,631	417,416	23,785	6.04%

				Increase/Decrease	
Description	FY21A	FY22B	FY23P	\$	%
Extended Year Health Insurance	-	-	-	-	0.00%
Extended Year Dental Insurance	-	-	-	-	0.00%
Extended Year Program Medicare Taxes	-	67	67	-	0.00%
Extended Year Program Social Security Taxes	-	285	285	-	0.00%
Extended Year Program Retirement	-	819	819	-	0.00%
Extended Year Prog Unemployment	-	-	-	-	0.00%
Extended Year Workers Comp	-	-	-	-	0.00%
Total Extended Year - 1290	-	5,771	5,771	-	0.00%
Athletics Salaries	1,800	2,650	2,650	-	0.00%
Athletics Medicare Taxes	26	38	38	-	0.00%
Athletics Social Security Taxes	109	164	164	-	0.00%
Athletics Retirement	145	200	200	-	0.00%
Athletics Unemployment	-	-	-	-	0.00%
Athletics Workers Comp	-	-	-	-	0.00%
Athletics Police/Referees	-	1,000	1,000	-	0.00%
Athletics Supplies	-	1,100	1,100	-	0.00%
Wellness Supplies	-	-	-	-	0.00%
Total Athletics - 1420	2,080	5,153	5,153	-	0.00%
Guidance Salaries	22,331	23,030	28,952	5,922	25.71%
Guidance Health Insurance	1,000	-	-	-	0.00%
Guidance Dental Insurance	-	-	-	-	0.00%
Guidance Life & Disability	78	101	101	-	0.00%
Guidance Medicare Taxes	324	480	493	12	2.56%
Guidance Social Security Taxes	1,385	1,428	1,795	367	25.71%
Guidance Retirement	3,975	4,099	6,086	1,986	48.45%
Guidance - TSA	104			-	0.00%
Guidance Unemployment Insurance	56	140	140	-	0.00%
Guidance Workers Comp.	89	71	90	18	25.71%
Guidance Testing	-			-	0.00%
Guidance Supplies	-	200	200	-	0.00%

				Increase/Decrease	
Description	FY21A	FY22B	FY23P	\$	%
Guidance New Equipment	-			-	0.00%
Guidance Replacement Equip	-			-	0.00%
Guidance Furniture	-			-	0.00%
Total Guidance - 2120	29,342	29,750	38,056	8,306	27.92%
Health Salaries	10,880	14,640	16,470	1,830	12.50%
Health Health Insurance	-	-	-	-	0.00%
Health Dental Insurance	-	-	-	-	0.00%
Health Life & Disability	-	-	-	-	0.00%
Health Medicare Taxes	158	212	239	27	12.50%
Health Social Security Taxes	675	908	1,021	113	12.50%
Health Retirement	-	-	-	-	0.00%
Health Unemployment Insurance	2	140	140	-	0.00%
Health Workers Comp	20	45	51	6	12.50%
Health Supplies		500	500	-	0.00%
Health Textbooks	-			-	0.00%
Health New Equipment	-			-	0.00%
Health Replacement Equip	-			-	0.00%
Health Furniture	-			-	0.00%
Total Health - 2130	11,735	16,445	18,421	1,976	12.01%
Media Salaries	32,168	33,127	33,974	847	2.56%
Media Health Insurance	8,566	9,968	10,505	537	5.38%
Media Dental Insurance	470	469	469	-	0.00%
Media Life & Disability	114	115	115	-	0.00%
Media Medicare Taxes	308	480	493	12	2.56%
Media Social Security Taxes	1,317	2,054	2,106	53	2.56%
Media Retirement	-	-	-	-	0.00%
Media Unemployment Insurance	7	140	140	-	0.00%
Media Workers Comp	57	103	105	3	2.56%
Media Supplies	-	700	700	-	0.00%
Media Books	-	1,400	1,400	-	0.00%
Media Periodicals	-			-	0.00%

				Increase/Decrease	
Description	FY21A	FY22B	FY23P	\$	%
Media Replacement Equipment	1,160			-	0.00%
Media Furniture	-			-	0.00%
Total Media - 2220	45,822	50,057	51,508	1,451	2.90%
Information Management Services Stipends	-	1,500	1,500	-	0.00%
Information Mgmt Services Medicare Taxes	-	22	22	-	0.00%
Information Mgmt Services Social Security Taxes	-	93	93	-	0.00%
Information Mgmt Services Retirement	-	178	178	-	0.00%
Technical Contracted Services	3,089	6,600	6,600	-	0.00%
Telephone	2,003	3,000	3,000	-	0.00%
Data Communications	29,444	31,710	31,710	-	0.00%
Information Management Serv. Supplies	-	1,000	1,000	-	0.00%
General Software	1,043	1,800	1,800	-	0.00%
Computer Equipment	-			-	0.00%
Equipment	11,191	20,550	20,550	-	0.00%
Total Information Management - 2225	46,770	66,453	66,453	-	0.00%
School Board School District Treasurer	500	500	500	-	0.00%
School Board School Board Clerk	1,125	1,500	1,500	-	0.00%
School Board District Clerk	-	75	75	-	0.00%
School Board Moderator	-	75	75	-	0.00%
School Board Election Officials	1,452	520	520	-	0.00%
School Board Salaries	2,500	2,500	2,500	-	0.00%
School Board Medicare Taxes	58	75	75	-	0.00%
School Board Social Security Taxes	250	321	321	-	0.00%
School Board Retirement	56	-	-	-	0.00%
School Board Unemployment	0	-	-	-	0.00%
School Board Workers Comp	1	-	-	-	0.00%

Description	FY21A	FY22B	FY23P	Increase/Decrease	
				\$	%
School Board Auditors	11,000	11,000	11,000	-	0.00%
School Board Advertising	1,053	1,200	1,200	-	0.00%
School Board Annual Report	1,856	1,750	1,750	-	0.00%
School Board Training/NHSBA Dues	3,025	500	500	-	0.00%
School Board Supplies	1,071	400	400	-	0.00%
School Board Dues & Fees	305	3,500	3,500	-	0.00%
Total School Board - 2310	30,148	31,416	31,416	-	0.00%
SAU 6 SAU Services - 2321	184,463	175,050	173,019	-2,031	-1.16%
SAU 6 SAU Services - 2321	184,463	175,050	173,019	-2,031	-1.16%
School Admin. Salaries	85,000	87,125	90,000	2,875	3.30%
School Admin. Secretary Salary	25,465	32,614	33,725	1,111	3.41%
School Admin. Health Insurance	20,536	21,788	22,325	537	2.46%
School Admin. Dental Insurance	470	452	452	-	0.00%
School Admin. Life & Disability	321	322	322	-	0.00%
School Admin. Medicare Taxes	1,582	1,736	1,794	58	3.33%
School Admin. Social Security Taxes	6,763	7,424	7,671	247	3.33%
School Admin. Retirement	17,974	19,324	23,660	4,336	22.44%
School Admin. Unemployment Insurance	23	280	280	-	0.00%
School Admin. Workers Comp.	202	371	384	12	3.33%
School Admin. Contracted Services	200	2,500	2,500	-	0.00%
School Admin. Staff Development	-	1,000	1,000	-	0.00%
School Admin. Equip. Repair	-	500	500	-	0.00%
School Admin. Postage	770	600	600	-	0.00%
School Admin. Advertising	156	250	250	-	0.00%
School Admin. Printing	-	500	500	-	0.00%
School Admin. Travel	222	2,850	2,850	-	0.00%
School Admin. Supplies	1,000	2,000	2,000	-	0.00%
School Admin. New Equipment	1,839	2,000	2,000	-	0.00%
School Admin. Replacement Equip.	-	-	-	-	0.00%
School Admin. Furniture	-	-	-	-	0.00%

				Increase/Decrease	
Description	FY21A	FY22B	FY23P	\$	%
Principals Fund Oberkotter	-	-	-	-	0.00%
School Admin. Dues & Fees	2,555	2,000	2,000	-	0.00%
School Admin. Graduation	227	1,000	1,000	-	0.00%
Total School Admin - 2410	165,304	187,637	196,812	9,176	4.89%
Maintenance Salaries	42,235	45,305	70,480	25,175	55.57%
Maintenance Health Insurance	8,716	9,968	10,505	537	5.38%
Maintenance Dental Insurance	490	471	471	-	0.00%
Maintenance Life & Disability	98	147	294	147	100.00%
Maintenance Medicare Taxes	598	657	1,022	365	55.57%
Maintenance Social Security Taxes	2,559	2,809	4,370	1,561	55.57%
Maintenance Retirement	3,478	3,617	7,238	3,621	100.12%
Maintenance Unemployment Insurance	9	280	280	-	0.00%
Maintenance Workers Comp.	479	140	218	78	55.57%
Maintenance Contracted Services	13,380	8,000	8,000	-	0.00%
Maintenance Water & Septic	14,745	5,000	5,000	-	0.00%
Maintenance Rubbish Removal	3,344	3,750	3,750	-	0.00%
Maintenance Lawn Care	12,107	12,500	16,000	3,500	28.00%
Maintenance Repairs/Maintenance Services	26,700	4,500	4,500	-	0.00%
Maintenance Building Improvements	-	-	-	-	0.00%
Building Improvements	-	-	-	-	0.00%
Maintenance Property Insurance	5,211	5,850	5,850	-	0.00%
Maintenance Telephone	-	-	-	-	0.00%
Maintenance Supplies	10,558	6,650	6,650	-	0.00%
Maintenance Electricity	34,584	40,500	40,500	-	0.00%
Maintenance Propane	5,987	5,000	5,000	-	0.00%
Maintenance Fuel Oil	-	-	-	-	0.00%
Maintenance New Equipment	5,112	3,500	3,500	-	0.00%
Maintenance Replacement Equip.	-	-	-	-	0.00%
Total Maintenance - 2600	190,388	158,645	193,629	34,984	22.05%
					0.00%

Description	FY21A	FY22B	FY23P	Increase/Decrease	
				\$	%
Security Infrastructure Oberkotter	-			-	0.00%
Total Security Infrastructure - 2660	-	2,500	-	-2,500	-100.00%
Transportation Salaries	25,263	38,968	32,739	-6,230	-15.99%
Transportation Medicare Taxes	366	565	475	-90	-15.99%
Transportation Social Security Taxes	1,566	2,416	2,030	-386	-15.99%
Transportation Retirement	-939	-	-	-	0.00%
Transportation Unemployment	5	280	280	-	0.00%
Transportation Workers Comp	39	121	101	-19	-15.99%
Transportation Alternative Education	-			-	0.00%
Transportation Repairs & Maintenance	3,542	5,000	15,000	10,000	200.00%
Transportation Field Trips	4,088	8,500	8,500	-	0.00%
Transportation Elementary	-	-	-	-	0.00%
Transportation SPED Elementary	-	-	-	-	0.00%
Transportation SPED High School	-	-	-	-	0.00%
Transportation Fuel	3,866	8,000	8,000	-	0.00%
Transportation Bus Lease Payments	36,035	35,988	-	-35,988	-100.00%
Total Transportation - 2700	73,830	99,838	67,124	-32,713	-32.77%
Debt Service Principal Payment	401,775	406,660	389,431	-17,228	-4.24%
Debt Service Interest Payment	177,340	166,641	151,362	-15,279	-9.17%
Total Debt Service - 5100	579,116	573,301	540,793	-32,508	-5.67%
					0.00%
Transfer Out to Food Service	3,904	18,000	18,000	-	0.00%
Transfer to Trust Funds	75,000	65,000	-	-65,000	-100.00%
Total Fund Transfers - 5250	78,904	83,000	18,000	-65,000	-78.31%
TOTAL GENERAL FUND	3,251,263	3,503,545	3,440,991	-62,553	-1.79%
Federal Projects Fund	71,000	71,000	71,000	-	0.00%

				Increase/Decrease	
Description	FY21A	FY22B	FY23P	\$	%
TOTAL ALL FUNDS	3,406,263	3,658,545	3,595,991	-62,553	-1.71%
Warrants:					
Tuition Reserve	15,000	15,000	-	-15,000	
Capital Reserve	35,000	25,000	-	-25,000	
Special Education Reserve	25,000	25,000	25,000	-	
Transportation Reserve			15,000	15,000	



Proposed Budget

Unity Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2022 to June 30, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: Feb 18, 2022

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Cheryl B. Beck	Board Member	
Rodolfo Ruggeri	School Board Member	
Mannon Lopesce	Vice Chair	
SONO DEMPSEY	School Board Member	
Margorie A. Erickson	School Board Chair	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2022
MS-26

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
Instruction						
1100-1199	Regular Programs	03	\$1,449,748	\$1,624,899	\$1,617,421	\$0
1200-1299	Special Programs	03	\$363,614	\$399,404	\$423,185	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	03	\$2,080	\$5,152	\$5,153	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	03	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,815,442	\$2,029,455	\$2,045,759	\$0
Support Services						
2000-2199	Student Support Services	03	\$41,076	\$46,194	\$56,477	\$0
2200-2299	Instructional Staff Services	03	\$92,591	\$116,509	\$117,961	\$0
Support Services Subtotal			\$133,667	\$162,703	\$174,438	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$30,148	\$31,416	\$31,416	\$0
General Administration Subtotal			\$30,148	\$31,416	\$31,416	\$0
Executive Administration						
2320 (310)	SAU Management Services	03	\$184,463	\$175,050	\$173,019	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	03	\$165,304	\$187,636	\$196,812	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	03	\$190,388	\$161,144	\$193,629	\$0
2700-2799	Student Transportation	03	\$73,830	\$99,840	\$67,124	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$613,985	\$623,670	\$630,584	\$0
Non-Instructional Services						
3100	Food Service Operations	03	\$0	\$84,000	\$84,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$84,000	\$84,000	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-26

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	03	\$401,775	\$406,660	\$389,432	\$0
5120	Debt Service - Interest	03	\$177,340	\$166,641	\$151,362	\$0
Other Outlays Subtotal			\$579,115	\$573,301	\$540,794	\$0
Fund Transfers						
5220-5221	To Food Service	03	\$18,000	\$18,000	\$18,000	\$0
5222-5229	To Other Special Revenue	03	\$71,000	\$71,000	\$71,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$89,000	\$89,000	\$89,000	\$0
Total Operating Budget Appropriations					\$3,595,991	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2023 (Recommended)	period ending 6/30/2023 (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	04	\$25,000	\$0
	<i>Purpose: Special Education Reserve</i>			
5252	To Expendable Trusts/Fiduciary Funds	05	\$15,000	\$0
	<i>Purpose: Transportation Reserve</i>			
5252	To Expendable Trusts/Fiduciary Funds	06	\$150,000	\$0
	<i>Purpose: To add fund balance to the Tuition Reserve</i>			
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$190,000	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-26

Individual Warrant Articles

			Appropriations for	Appropriations for
			period ending	period ending
			6/30/2023	6/30/2023
Account	Purpose	Article	(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-26

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
Local Sources					
1300-1349	Tuition	03	\$28,200	\$128,000	\$128,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$1,102	\$1,000	\$1,000
1600-1699	Food Service Sales	03	\$866	\$31,000	\$31,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	03	\$28,930	\$10,500	\$10,500
Local Sources Subtotal			\$59,098	\$170,500	\$170,500
State Sources					
3210	School Building Aid	03	\$152,007	\$152,007	\$152,007
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	03	\$1,406	\$1,406	\$1,406
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	03	\$806	\$500	\$500
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$154,219	\$153,913	\$153,913
Federal Sources					
4100-4539	Federal Program Grants	03	\$83,219	\$71,000	\$71,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	03	\$57,221	\$52,500	\$52,500
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	03	\$20,678	\$15,000	\$15,000
4590-4999	Other Federal Sources (non-4810)		\$58,862	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$219,980	\$138,500	\$138,500



New Hampshire
Department of
Revenue Administration

2022
MS-26

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06	\$150,000	\$0	\$150,000
9999	Fund Balance to Reduce Taxes		\$52,705	\$0	\$0
Other Financing Sources Subtotal			\$202,705	\$0	\$150,000
Total Estimated Revenues and Credits			\$636,002	\$462,913	\$612,913



Budget Summary

Item	Period ending 6/30/2023
Operating Budget Appropriations	\$3,595,991
Special Warrant Articles	\$190,000
Individual Warrant Articles	\$0
Total Appropriations	\$3,785,991
Less Amount of Estimated Revenues & Credits	\$612,913
Less Amount of State Education Tax/Grant	\$913,264
Estimated Amount of Taxes to be Raised	\$2,259,814

UNITY SCHOOL DISTRICT
DISTRICT SHARE OF SAU6 EXPENSES & SALARIES

DISTRICT SHARE OF SAU6 EXPENSES				
2022-2023 School Year				
		Percent	Dollars	
Claremont		90.20%	\$1,619,928	
Unity		9.80%	\$176,017	
TOTAL		100.00%	\$1,795,945	
District Share of Administrative Salaries				
2022-2023 School Year				
		Claremont	Unity	Total
	Allocation	90.20%	9.80%	100.00%
Superintendent		125,561	13,643	139,205
Assistant Superintendent		105,912	11,508	117,420
Assistant Superintendent - Finance, Operations, HR		111,157	12,078	123,235
Director, Special Education		94,763	10,297	105,060
TOTAL		437,394	47,526	484,920

UNITY SCHOOL DISTRICT					
2022-2023 BUDGET TAX RATE IMPACT					
	As Set	As Set	Proposed	CHANGE	
	2020-2021	2021-2022	2022-2023	\$	%
Appropriation Total	3,404,402	3,438,545	3,440,991	2,446	0.07%
Federal Grants	71,000	71,000	71,000	-	0.00%
Food Service Program	84,000	84,000	84,000	-	0.00%
Warrant Articles	75,000	65,000		(65,000)	-100.00%
Total Actual/Proposed Appropriation	3,634,402	3,658,545	3,595,991	(62,554)	-1.71%
Revenues:					
Non-Tax Revenue	1,270,945	1,413,445	1,393,493	(19,952)	-1.41%
Grants	71,000	71,000	71,000	-	0.00%
Food Service Revenues	84,000	84,000	84,000	-	0.00%
Use of Fund Balance	400,000	52,706	-	(52,706)	-100.00%
Total Revenues	1,825,945	1,621,151	1,548,493	(72,658)	-4.48%
Net to be Raised by Taxes	1,808,457	2,037,395	2,047,499	10,103	0.50%
Assessed Value	133,730,697	135,196,264	135,196,264	-	0.00%
Estimated Local Rate (\$ per \$1000)	13.52	15.07	15.14	0.07	0.50%
Estimated State Rate	1.93	1.79	1.23	(0.56)	-31.28%
Total Estimated Tax Rate	15.45	16.86	16.37	(0.49)	-2.88%
Warrant Article Tax Rate Effects					
2020-2021 SCHOOL YEAR					
Article 4 - Tuition Reserve: \$15,000	0.11				
Article 5 - Capital Reserve: \$25,000	0.19				
Article 6 - SpEd Reserve: \$25,000	0.19				
2021-2022 SCHOOL YEAR					
Article 4 - Tuition Reserve: \$15,000		0.11			
Article 5 - Capital Reserve: \$25,000		0.18			
Article 6 - SpEd Reserve: \$25,000		0.18			
2022-2023 SCHOOL YEAR					
Article 4 - SpEd Reserve: \$25,000			0.18		
Article 5 - Transp. Reserve: \$15,000			0.11		
Total For all Warrant Articles			0.29		
Total from General Fund (Above)	15.45	16.86	16.37		
Total Estimated Tax Rate w/ Warrants	15.45	16.86	16.66	(0.20)	-1.12%

UNITY SCHOOL DISTRICT							
2022-2023 Projected Salaries							
Name		Track	Step	FTE/Rate	21-22 Salary	22-23 Salary	22-23 Benefits
REGULAR EDUCATION - 1100							
Bessler		BA	20	1	56,163	57,894	
Griffin		MA15	13	1	53,313	55,121	
Mercado		BA	25	1	59,813	62,194	
Proper		BA	19	1	55,213	56,944	
Hart		BA15	2	1	39,063	41,493	
Smith		MA30	24	1	65,454	67,148	
Thompson		MA30	13	1	55,154	56,998	
Boyington	Music	MA	25	0.8	49,278	51,212	
Boyington	Art	MA	25	0.2	12,320	12,803	
Rouillard		BA	5	0.6	25,409	26,970	
Stipends					10,500	10,200	
Sub-Total					\$481,680	\$498,977	\$299,893
SUBSTITUTES					\$8,000	\$8,200	\$653
SPECIAL EDUCATION - 1200							
Buchko - Teacher		MA30	14	1	56,104	57,941	
Less: IDEA Portion					-28,052	-23,172	
General Fund Portion					28,052	34,769	

Hodge - Teacher		MA	19	0.5	27,074	29,382	
Coronis - SLP					34,020	31,500	
Sub-Total					\$89,146	\$95,651	\$53,672
TUTOR					\$1,000	\$1,000	
PARAPROFESSIONALS							
Harlow		35	4	14.67	18,654	19,408	
Stupka		35	17	18.57	23,814	24,171	
Hathaway		35	2	14.07	17,672	18,615	
Taylor		35	2	14.07	15,876	18,615	
Borneisen		35	17	18.57	22,113	24,171	
Sub-Total					\$98,129	\$104,980	\$45,920
EXTENDED YEAR PROGRAM - 1290							
Stipends					\$4,600	\$4,600	\$1,171
EXTRA CURRICULAR ACTIVITIES - 1420							
Athletics					\$2,650	\$2,650	\$403
GUIDANCE - 2120							
Oakes		MA	15	0.5	\$21,831	\$28,952	\$8,631
NURSE - 2130							
Bedard		-	0.5	22.00	\$15,120	\$16,470	\$1,451
LIBRARY - 2220							
Dalessio		MA30	25	0.5	\$32,727	\$33,974	\$13,934
WEBSITE STIPEND - 2225					\$1,500	\$1,500	\$375

ADMINISTRATION - 2410							
Schroeter				1	87,550	90,000	38,708
McClay			21	1	36,414	33,725	18,179
Sub-Total					\$123,964	\$123,725	\$56,887
MAINTENANCE/CUSTODIAL - 2600							
Blish				18.00	30,908	37,440	
Popescu				13.50		14,040	
Substitute						4,000	
SummerCustodian						15,000	
Sub-Total					\$30,908	\$70,480	\$24,399
TRANSPORTATION - 2700							
Kokiel				21.88	22,204	15,319	
Peckham				21.88	22,204	15,319	
Soto				20.50	2,050	2,101	
Sub-Total					46,458	32,739	2,886
GENERAL FUND TOTAL					\$957,713	\$1,023,898	\$510,275

UNITY SCHOOL DISTRICT					
2022-2023 BUDGET ESTIMATED REVENUES					
	Actual	As Set	Proposed	Change	
	2020-2021	2021-2022	2022-2023	\$	%
GENERAL FUND					
District Assessment	1,733,457	2,037,395	2,047,499	10,104	0.50%
State Property Tax	263,248	236,416	172,316	-64,100	-27.11%
Interest Income	1,102	1,000	1,000	-	0.00%
Other Local Revenues	28,930	10,500	10,500	-	0.00%
Adequacy Education Grant	828,403	869,116	913,264	44,148	5.08%
State Building Aid	152,007	152,007	152,007	-	0.00%
Catastrophic Aid	1,406	1,406	1,406	0	-0.03%
Medicaid	20,678	15,000	15,000	-	0.00%
Tuition	28,200	128,000	128,000	-	0.00%
Fund Balance to Reduce Taxes	400,000	52,706	-	-52,706	-100.00%
TOTAL GENERAL FUND REVENUES	3,457,430	3,503,545	3,440,991	-62,554	-1.79%
Grants	83,219	71,000	71,000	-	0.00%
Food Service Revenues	59,284	84,000	84,000	-	0.00%
GRANTS AND FOOD SERVICE FUND TOTALS	142,503	155,000	155,000	-	0.00%
TOTAL REVENUES ALL FUNDS	3,599,933	3,658,545	3,595,991	-62,554	-1.71%

UNITY SCHOOL DISTRICT					
2022-2023 BUDGET TAX RATE IMPACT					
	As Set	As Set	Proposed	CHANGE	
	2020-2021	2021-2022	2022-2023	\$	%
Appropriation Total	3,404,402	3,438,545	3,440,991	2,446	0.07%
Federal Grants	71,000	71,000	71,000	-	0.00%
Food Service Program	84,000	84,000	84,000	-	0.00%
Warrant Articles	75,000	65,000		(65,000)	-100.00%
Total Actual/Proposed Appropriation	3,634,402	3,658,545	3,595,991	(62,554)	-1.71%
Revenues:					
Non-Tax Revenue	1,270,945	1,413,445	1,393,493	(19,952)	-1.41%
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Special Election Warrant

Unity School District

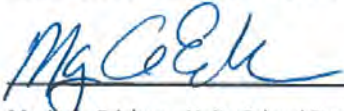
Unity, New Hampshire

To the inhabitants of the School District in the Town of Unity, in the County of Sullivan, in the said State, qualified to vote in School District affairs, you are hereby notified to meet on Tuesday, March 8, 2022, at the Unity Town Hall to act on the following subject:

To elect a Moderator, Clerk, and Treasurer, each for one-year terms, two School Board members each for a three-year term by official ballot.

Voting will be held at the Unity Town Hall and polls will be open from 10:00 AM to 7:00 PM. Newly elected officials will assume office at the conclusion of the March 19, 2022 Annual School District meeting, except for the Treasurer whose term of office will commence on July 1, 2022.

GIVEN UNDER THE HANDS AND SEAL AT SAID Unity this 14th day of February, 2022.



Marjorie Erickson, Unity School Board, Chair



Shannon Popescu, Unity School Board, Vice Chair



Garry Bator, Unity School Board



John Dempsey, Unity School Board



Rocco Ruggeri, Unity School Board



School District Warrant

Unity School District

Unity, New Hampshire

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs:

You are hereby notified to attend the Annual District Meeting at the Unity Elementary School in Unity, New Hampshire on Saturday, March 19, 2022 at 12:00 Noon to act upon the articles set forth in this warrant.

Article I: HEARING OF REPORTS

To hear reports of Agents, Committees, or Officers chosen and pass any vote related thereto.

Article II: DISTRICT OFFICER COMPENSATION

To determine and fix salaries of school district officers as follows: School Board Members at \$500 per member per year; School District Treasurer at \$300 per year; School District Moderator at \$75 per meeting; and School District Clerk at \$75 per meeting. The salaries determined by the School District under this article are included in the amount raised and appropriated under Article III: MAIN BUDGET.

(The School Board recommends This Article)

Article III: MAIN BUDGET

To see if the School District will vote to raise and appropriate the sum of **Three Million, Five Hundred Ninety-Five Thousand, Nine Hundred Ninety-One Dollars (\$3,595,991)** for the support of the schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,440,991 for the

School District Warrant

Unity School District

Unity, New Hampshire

general fund, \$84,000 for the food service fund, and \$71,000 for the federal project fund.

Note 1: The above operating budget includes the sum necessary to fund the cost items of the 2022-2023 fiscal year for a three-year collective bargaining agreement reached between the Unity School Board and the Unity Education Association. The Agreement calls for the following estimated net increase in salaries and benefits for three fiscal years:

Year	Est. Increase
2021-2022	\$52,593
2022-2023	\$31,555
2023-2024	\$28,927

(The School Board recommends this Article. This includes a Statewide Property Tax of \$1.23 and a Local Property Tax of \$15.14, for a total Tax rate of \$16.37)

Article IV: SPECIAL EDUCATION RESERVE

To see if the School District will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be placed in the Special Education Expendable Trust Fund. **(Balance as of December 31, 2021 - ~\$61,320)**

(The Unity School Board recommends this Article. The tax impact is \$0.18)

School District Warrant

Unity School District

Unity, New Hampshire

Article V: TRANSPORTATION RESERVE

To see if the School District will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000)** to be placed in a new Transportation Expendable Trust Fund.

(The Unity School Board recommends this Article. The tax impact is \$0.11)

Article VI: TUITION RESERVE FROM FUND BALANCE

To see if the school district will vote to raise and appropriate up to the sum of **One Hundred Fifty Thousand (\$150,000)** to be added to the High School Tuition Expendable Trust Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. **(Balance as of December 31, 2021 - ~\$196,559)**

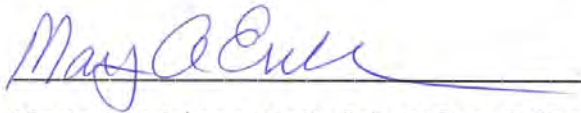
(The Unity School Board recommends this Article. There is no tax impact)

ARTICLE VII: OTHER BUSINESS

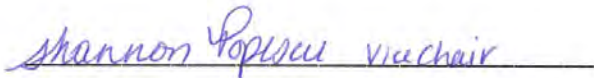
To transact any other business that may legally come before this meeting.

School District Warrant
Unity School District
Unity, New Hampshire

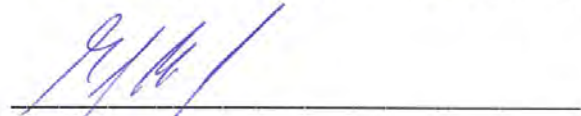
UNDER THE HANDS AND SEAL AT SAID Unity this 10th day of February, 2022.



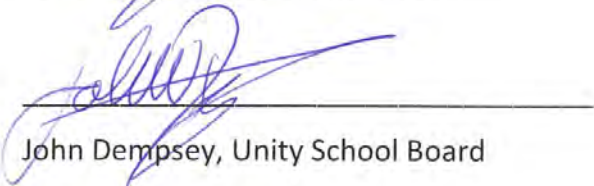
Marjorie Erickson, Unity School Board, Chair



Shannon Popescu, Unity School Board, Vice Chair



Garry Bator, Unity School Board



John Dempsey, Unity School Board



Rocco Ruggeri, Unity School Board



