



Town Report

A decorative flourish consisting of two interlocking loops, rendered in a light blue color.

YEAR ENDING DECEMBER 31, 2023

Required Information for Annual Town Reports

The following information is required by statute to be included in the Annual Town Report. This is not necessarily an exhaustive list, since there is no one repository of statutory requirements for the Annual Town Report:

- ☐ Copy of Municipal Budget (Form MS-6 or MS-7); RSA 32:5, VII
- ☐ Final budget and ballot questions in official ballot communities; RSA 40:13, II
- ☐ Balance Sheet as of December 31 of the previous year (June 30 in fiscal year municipalities); RSA 41:9, IV and RSA 41:13
- ☐ Selectmen's Report; RSA 41:13 and RSA 41:14
- ☐ Tax Collector's Report (including summaries of tax warrants and tax lien accounts); RSA 41:35
- ☐ Treasurer's Report; RSA 41:29, III
- ☐ Report of the highway agent; RSA 231:68
- ☐ Summary of report of trustees of trust funds; RSA 31:33
- ☐ Report of municipal auditors; RSA 41:31-d
- ☐ Report of independent auditor's findings and recommendations; RSA 21-J: 21
- ☐ Report of Library Trustees; RSA 202-A: 12
- ☐ Report of Conservation Commission; RSA 36-A: 2
- ☐ Report of Public Works Commissioners; RSA 38-C: 5
- ☐ Report Utility Systems; RSA 38:21
- ☐ Expenditures from contingency fund; RSA 31:98-a
- ☐ Notice regarding involuntarily merged lots; RSA 674:39-aa, VI (required in annual reports from 2011-2015)

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Elected Town Positions

Office	Appointee	Expires
Selectmen	William Schroeter	2024
	Garry Bator	2025
	Gary Ross	2026
Supervisor of the Check list	Cathy Lombardo	2027
	Sally Teague	2028
	Kelli Bator	2029
Town Clerk	Ramona Labrie	2024
Treasurer	Cathy Lombardo	2024
Library Trustee	Gordon Brann	2024
	Judith Huff	2025
	Mary Norris	2026
Planning Board	Thomas Farmen	2024
	Robert Trabka	2024
	David Pardy	2025
	Mark Richards	2026
Planning Board Ex Officio	William Schroeter	
Trustee of the Trust Funds	Shaylor Duranleau	2024
	Sally Teague	2025
	Mary Norris	2026
Zoning board of Adjustments	Nancy Zekos	2024
	Sally Teague	2025
	Cathy Lombardo	2025
	Robert Trabka	2026
	Susan Schroeter	2026

APPOINTED TOWN POSITIONS

Deputy Town Clerk	Kevin Brenker
Deputy Tax Collector	Jennifer Connelly-Amell
Ballot clerks	Judith Rastallis Gata Hudson Nancy Zekos Leslie Taylor
Assistant Moderator	Edward Gregory
Health Officer	Gary Ross
Building Inspector	Paul Moeller
Deputy Health Officer	Paul Moeller
Deputy Treasurer	Penny Trabka
Conservation Commission Chair	Vanessa Keith
Fire Chief	Tim Davis
Deputy Fire Chief	Bruce Adams
Fire Warden	Bruce Adams
Deputy Fire Warden	Tim Davis

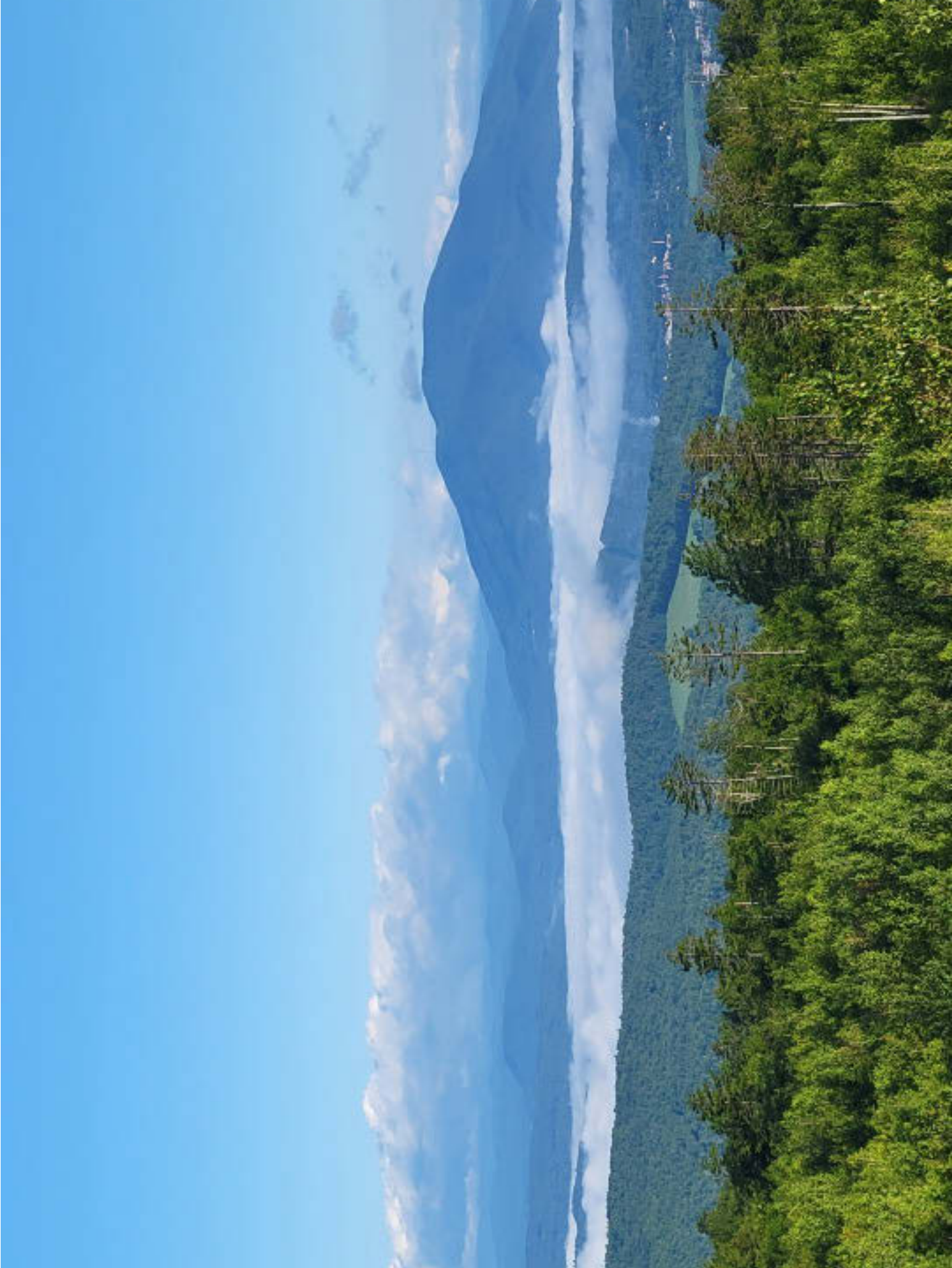


Photo Credit: Garry Bator



Proposed Budget

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	03	\$73,124	\$84,000	\$84,000	\$0
4140	Election, Registration, and Vital Statistics	03	\$109,141	\$116,920	\$135,720	\$0
4150	Financial Administration	03	\$115,281	\$158,700	\$162,700	\$0
4152	Property Assessment	03	\$17,624	\$22,500	\$22,500	\$0
4153	Legal Expense	03	\$27,486	\$40,000	\$40,000	\$0
4155	Personnel Administration	03	\$155,692	\$152,525	\$188,500	\$0
4191	Planning and Zoning	03	\$3,432	\$4,750	\$4,750	\$0
4194	General Government Buildings	03	\$115,036	\$106,100	\$120,600	\$0
4195	Cemeteries	03	\$6,631	\$17,000	\$17,000	\$0
4196	Insurance Not Otherwise Allocated	03	\$0	\$29,200	\$32,000	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency	03	\$0	\$0	\$500	\$0
4199	Other General Government		\$0	\$28,500	\$0	\$0
General Government Subtotal			\$623,447	\$760,195	\$808,270	\$0
Public Safety						
4210	Police	03	\$56,313	\$60,500	\$64,000	\$0
4215	Ambulances	03	\$10,294	\$10,300	\$10,300	\$0
4220	Fire	03	\$72,250	\$72,250	\$75,150	\$0
4240	Building Inspection	03	\$3,122	\$6,200	\$6,200	\$0
4290	Emergency Management	03	\$5,351	\$6,000	\$6,000	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$147,330	\$155,250	\$161,650	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$288,476	\$0	\$0	\$0
4312	Highways and Streets	03	\$602,974	\$541,200	\$551,150	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$891,450	\$541,200	\$551,150	\$0
Sanitation						
4321	Sanitation Administration		\$62,268	\$54,000	\$0	\$0
4323	Solid Waste Collection	03	\$893	\$900	\$900	\$0
4324	Solid Waste Disposal		\$22,160	\$10,000	\$0	\$0



Proposed Budget

4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	03	\$2,506	\$2,600	\$2,600	\$0
4329	Other Sanitation	03	\$0	\$0	\$106,000	\$0
Sanitation Subtotal			\$98,836	\$97,500	\$109,500	\$0

Water Distribution and Treatment

4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0

Electric

4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0

Health

4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control	03	\$0	\$1,000	\$1,000	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$0	\$1,000	\$1,000	\$0

Welfare

4441	Welfare Administration		\$0	\$5,000	\$0	\$0
4442	Direct Assistance	03	\$100	\$0	\$5,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$100	\$5,000	\$5,000	\$0

Culture and Recreation

4520	Parks and Recreation	03	\$4,717	\$9,700	\$9,700	\$0
4550	Library	03	\$27,913	\$38,540	\$37,012	\$0
4583	Patriotic Purposes	03	\$3,031	\$3,000	\$3,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$35,661	\$51,240	\$49,712	\$0

Conservation and Development

4611	Conservation Administration		\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0



new hampshire
Department of
Revenue Administration

2024
MS-636

Proposed Budget

4619	Other Conservation	03	\$1,500	\$1,500	\$2,700	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$1,500	\$1,500	\$2,700	\$0

Debt Service

4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$70,000	\$70,000	\$75,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$39,081	\$39,000	\$36,824	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$109,081	\$109,000	\$111,824	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$322,307	\$0	\$0
Capital Outlay Subtotal			\$0	\$322,307	\$0	\$0

Operating Transfers Out

4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0

Total Operating Budget Appropriations	\$1,800,806	\$0
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Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4312	Highways and Streets	04	\$100,000	\$0
		<i>Purpose: Mica Mine Road</i>		
4912	To Special Revenue Funds	19	\$586,000	\$0
		<i>Purpose: Lear Hill FEMA Project</i>		
4915	To Capital Reserve Funds	05	\$20,000	\$0
		<i>Purpose: Landfill Well Monitoring</i>		
4915	To Capital Reserve Funds	06	\$35,000	\$0
		<i>Purpose: Town Building Maintenance</i>		
4915	To Capital Reserve Funds	07	\$52,000	\$0
		<i>Purpose: Highway Vehicle Fund</i>		
4915	To Capital Reserve Funds	11	\$100,000	\$0
		<i>Purpose: Roads and Bridges Fund</i>		
4915	To Capital Reserve Funds	13	\$5,500	\$0
		<i>Purpose: Transfer Station Bag Fund</i>		
4915	To Capital Reserve Funds	16	\$50,000	\$0
		<i>Purpose: Fire Department Emergency Vehicle Fund</i>		
4915	To Capital Reserve Funds	17	\$50,000	\$0
		<i>Purpose: Fire Department Building CRF</i>		
4915	To Capital Reserve Funds	18	\$77,339	\$0
		<i>Purpose: Bridges and Culverts</i>		
4916	To Expendable Trusts	08	\$5,000	\$0
		<i>Purpose: Vital Records Restoration ETF</i>		
4916	To Expendable Trusts	10	\$50,000	\$0
		<i>Purpose: Establish Mica Mine Road Cemetery Fund</i>		
4916	To Expendable Trusts	15	\$18,600	\$0
		<i>Purpose: Conservation Commission Funds</i>		
Total Proposed Special Articles			\$1,149,439	\$0



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	12	\$20,000	\$0
<i>Purpose: Generator Purchase</i>				
Total Proposed Individual Articles			\$20,000	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$5,000	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$0	\$10,000	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$70	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$0	\$36,000	\$31,564
Taxes Subtotal			\$0	\$51,070	\$31,564
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$100	\$0
3220	Motor Vehicle Permit Fees	03	\$0	\$300,000	\$315,568
3230	Building Permits	03	\$0	\$6,600	\$2,696
3290	Other Licenses, Permits, and Fees	03	\$0	\$2,200	\$2,648
Licenses, Permits, and Fees Subtotal			\$0	\$308,900	\$320,912
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$0	\$143,740	\$143,740
3353	Highway Block Grant	03	\$0	\$108,177	\$143,089
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	03	\$0	\$0	\$24,995
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$0	\$251,917	\$311,824
Charges for Services					
3401	Income from Departments		\$0	\$55,000	\$0



Proposed Budget

3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	03	\$0	\$0	\$49,777
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	03	\$0	\$0	\$1,615
Charges for Services Subtotal			\$0	\$55,000	\$51,392

Miscellaneous Revenues

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	03	\$0	\$240,000	\$55,616
3502	Interest on Investments	03	\$0	\$3,500	\$2,792
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits	03	\$0	\$0	\$625
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations	03	\$0	\$0	\$2,594
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$0	\$129,300	\$124,800
Miscellaneous Revenues Subtotal			\$0	\$372,800	\$186,427

Interfund Operating Transfers In

3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	15	\$0	\$0	\$18,600
Interfund Operating Transfers In Subtotal			\$0	\$0	\$18,600

Other Financing Sources

3934	Proceeds from LT Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	18, 19	\$0	\$0	\$605,339
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$605,339

Total Estimated Revenues and Credits			\$0	\$1,039,687	\$1,526,058
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Proposed Budget

Item	Period ending 12/31/2024
Operating Budget Appropriations	\$1,800,806
Special Warrant Articles	\$1,149,439
Individual Warrant Articles	\$20,000
Total Appropriations	\$2,970,245
Less Amount of Estimated Revenues & Credits	\$1,526,058
Estimated Amount of Taxes to be Raised	\$1,444,187



Article 01 Continue the Meeting

To choose all necessary Town Officers for the ensuing year. The business meeting will reconvene at 12:30 PM, March 16th at the Unity Elementary School for the continuation of business. Motion to continue the meeting.

Article 02 Receive Officers Reports

To receive reports of Town Officers and take action thereon.

Article 03 Operating Budget

To see if the town will vote to raise and appropriate the Board of Selectmen's recommended amount of \$1,800,806 for General Municipal Operations. (Majority vote required)

Article 04 Mica Mine Road

To see if the Town will vote to raise and appropriate the sum of \$100,000 for the purpose of paving Mica Mine Road. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the paving of Mica Mine Road is completed or by 10/31/28, whichever is sooner. SELECTMEN RECOMMEND A YES VOTE. (Majority vote required).

Article 05 Landfill Well Monitoring

To see if the town will vote to raise and appropriate the sum of \$20,000 to be added to the Landfill Well Monitoring Capital Reserve previously established. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE.

Article 06 Town Building Maintenance

To see if the town will vote to raise and appropriate the sum of \$35,000 to be added to the Town Building Maintenance Capital Reserve Fund previously established. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE.

Article 07 Highway Vehicle Fund



To see if the town will vote to raise and appropriate the sum of \$52,000 to be added to the Capital Reserve Fund for Highway Vehicle previously Established. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE.

Article 08 Vital Records Restoration ETF

To see if the town will vote to raise and appropriate the sum of \$5,000 for the purpose of adding to the Vital Records Restoration Expendable Trust Fund previously established. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE.

Article 09 Establish New Cemetery

To see if the town will vote to Establish a New Cemetery on Mica Mine Rd on town owned land to be established within 4 yrs. (Majority vote required) SELECTMEN RECOMMEND YES VOTE.

Article 10 Establish Mica Mine Road Cemetery Fund

If Article 9 passes, to see if the town will vote to establish a Mica Mine Road Cemetery Expendable Trust Fund per RSA 31:19-a, for the building of a cemetery on Mica Mine Road and to raise and appropriate \$50,000 to put in the fund, with this amount to come from taxes; further to name the Selectmen as agents to expend from said fund. SELECTMENT RECOMMEND A YES VOTE. (Majority vote required)

Article 11 Roads and Bridges Fund

To see if the town will vote to raise and appropriate the sum of \$100,000 to be added to the Roads and Bridges Capital Reserve Fund for the purpose of continuing construction repair of Stage Rd. (Majority vote required) SELECTMEN RECOMMEND YES VOTE.

Article 12 Generator Purchase

To see if the town will raise and appropriate the sum of \$20,000 for a generator for the town offices to be used in times of power outages. (Majority vote required) SELECTMEN RECOMMEND YES VOTE.



Article 13 Transfer Station Bag Fund

To see if the town will vote to establish a Transfer Station Bag Capital Reserve Fund under the provisions of RSA 35:1 for purpose of purchasing Transfer Station trash bags and to raise and appropriate the sum of \$5,500 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. **SELECTMEN RECOMMEND A YES VOTE**
(Majority Vote Required)

Article 14 Revere Bell

To see if the town will vote to approve moving the Revere Bell from the Town Hall Bell Tower to a display on the Town Common.

Article 15 Conservation Commission Funds

To see if the town will appropriate \$18,600 to be placed in the Conservation & Recreation Expendable Trust Fund, with said funds to come from the closure of the Conservation Commission checking account. (Majority vote required) **SELECTMEN RECOMMEND A YES VOTE.** There is no impact on taxes.

Article 16 Fire Department Emergency Vehicle Fund

To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Fire Department Emergency Vehicle Capital Reserve Fund previously established. (Majority vote required) **SELECTMEN RECOMMEND YES VOTE.**

Article 17 Fire Department Building CRF

To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Fire Department Building Capital Reserve Fund previously established. (Majority vote required) **SELECTMEN RECOMMEND YES VOTE**

Article 18 Bridges and Culverts

To see if the Town will vote to appropriate \$77,339 to be added to the Bridges and Culverts Capital Reserve Fund previously established to come from Unassigned Fund Balance. **SELECTMEN RECOMMEND A YES VOTE.**



taxes.

Article 19 Lear Hill FEMA Project

To see if the town will vote to raise and appropriate the sum of \$586,000 for the purpose of removal and replacement of a culvert on Lear Hill Road with said funds to come from the Unassigned Fund Balance to be reimbursed by FEMA at 90% (\$528,000). SELECTMEN RECOMMEND A YES VOTE (Majority vote required) There is no impact on taxes.

Article 20 Other Business

To transact any other business as may come before said meeting.

**TOWN WARRANT
TOWN OF UNITY
STATE OF NEW HAMPSHIRE
2024**

To the inhabitants of the Town of Unity, in the County of Sullivan, in the state of New Hampshire, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall on Tuesday, the 14th of March at 10:00 AM in the forenoon to act upon the following subjects:

Article 1: To choose all necessary Town Officers for the ensuing year. The business meeting will reconvene at 12:30 PM, March 16th at the Unity Elementary School for the continuation of business. Motion to continue the meeting.

Article 2: To receive reports of Town Officers and take action thereon.

Article 3: To see if the town will vote to raise and appropriate the sum of **\$1,800,806** for General Municipal Operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

GENERAL GOVERNMENT	\$808,270
Executive	\$84,000
Election, Reg., & Vital Statistics	\$135,720
Financial Administration	\$162,700
Property Assessment	\$22,500
Legal Expense	\$40,000
Personnel Administration	\$188,500
Planning and Zoning	\$4,750
General Government Buildings	\$120,600
Cemeteries	\$17,000
Insurance Not Otherwise Allocated	\$32,000
Contingency Fund	\$500
 PUBLIC SAFETY	 \$161,650
Police	\$64,000
Ambulance	\$10,300
Fire	\$75,150
Building Inspection	\$6,200
Emergency Management	\$6,000
 HIGHWAY & STREETS	 \$551,150
 SANITATION	 \$109,500
Solid Waste Collection	\$900

Sewage Collection and Disposal	\$2,600
Other Sanitation	\$106,000
HEALTH	
Pest Control	\$1,000
WELFARE	
Direct Assistance	\$5,000
CULTURE AND RECREATION	\$49,712
Parks and Recreation	\$9,700
Library	\$37,012
Patriotic Purposes (Old Home Day)	\$3,000
CONSERVATION	\$2,700
DEBT SERVICE	\$111,824
Principal	\$75,000
Interest	\$36,824

Article 4: To see if the town will vote to raise and appropriate the sum of \$100,000 for the purpose of paving Mica Mine Road. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the paving of Mica Mine Road is completed or by 10/31/28, whichever is sooner. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE

Article 5: To see if the town will vote to raise and appropriate the sum of \$20,000 to be added to the Landfill Well Monitoring Capital Reserve previously established. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE

Article 6: To see if the town will vote to raise and appropriate the sum of \$35,000 to be added to the Town Building Maintenance Capital Reserve Fund previously established. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE

Article 7: To see if the town will vote to raise and appropriate the sum of \$52,000 to be added to the Capital Reserve Fund for Highway Vehicle previously Established. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE

Article 8: To see if the town will vote to raise and appropriate the sum of \$5,000 for the purpose of adding to the Vital Records Restoration Expendable Trust Fund previously established. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE

Article 9: To see if the town will vote to Establish a New Cemetery on Mica Mine Rd on town owned land to be established within 4 yrs. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE

Article 10: If Article 9 passes, to see if the town will vote to establish a Mica Mine Road Cemetery Expendable Trust Fund per RSA 31:19-a, for the building of a cemetery on Mica Mine Road and to raise and appropriate \$50,000 to put in the fund, with this amount to come from taxes; further to name the Selectmen as agents to expend from said fund. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE

Article 11: To see if the town will vote to raise and appropriate the sum of \$100,000 to be added to the Roads and Bridges Capital Reserve Fund for the purpose of continuing construction repair of Stage Rd. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE

Article 12: To see if the town will raise and appropriate the sum of \$20,000 for a generator for the town offices to be used in times of power outages. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE

Article 13: To see if the town will vote to establish a Transfer Station Bag Capital Reserve Fund under the provisions of RSA 35:1 for purpose of purchasing Transfer Station trash bags and to raise and appropriate the sum of \$5,500 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE

Article 14: To see if the town will vote to approve moving the Revere Bell from the Town Hall Bell Tower to a display on the Town Common. (Majority vote required)

Article 15: To see if the town will approve the transfer of unused funds and closure of the Conservation Commission checking account to the Conservation & Recreation Expendable Trust Fund in the amount of \$18,600 or total remaining balance. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE. No tax impact.

Article 16: To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Fire Department Emergency Vehicle Capital Reserve Fund previously established. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE

Article 17: To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Fire Department Building Capital Reserve Fund previously established. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE

Article 18: To see if the Town will vote to appropriate \$77,339 to be added to the Bridges and Culverts Capital Reserve Fund previously established to come from Unassigned Fund Balance. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE. No tax impact.

Article 19: To see if the town will vote to raise and appropriate the sum of \$586,000 for the purpose of removal and replacement of a culvert on Lear Hill Road with said funds to come from the Unassigned Fund Balance to be reimbursed by FEMA at 90% (\$528,000). (Majority vote required) SELECTMEN RECOMMEND A YES VOTE. No tax impact.

Article 20: To transact any other business as may come before said meeting.

Respectfully,



Gary Bator



William Schroeter



Gary Ross

2023 Unity Selectboard annual Report

The July 2023 rainstorm significantly damaged roadways in Unity. The *Federal Emergency Management Agency* (FEMA) declared a FEMA Event this past July as was done in 2021. The Selectboard Chairperson has spearheaded the application process for Federal relief, as well as a Federal Grant for the replacement of a failing Lear Hill Road Culvert.

Unity has received or has been obligated FEMA reimbursements for the 2021 Event:

	<u>a/o 12/31/23</u>	
-	528,000	Obligated 2021 Federal Grant for Lear Hill culvert mitigation
-	158,930	Received 2021 Storm reimbursement received
-	47,032	Obligated 2021 Administration storm reimbursement
-	146,000	Obligated 2021 Storm reimbursement received (received Jan. 2024)
-	<u>350,000</u>	<u>Filed 2023 Storm reimbursement being sought</u>
	1,229,962	Total 2021 & 2023 FEMA Relief

Unity's office staff worked hard filing for and receiving Grant Funds as well:

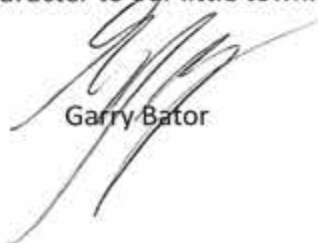
-	143,740	Received State Rooms & Meals Distribution
-	143,089	Received Highway Block Grant
-	23,056	Received Bridge Block Grant
-	<u>2,439</u>	Received Moose, PPE, & Wellness Grants
	312,324	Total all other Grants

The Town Clerk implemented the ability for the towns to accept & process credit cards, and is working towards being able to approve registrations on-line.

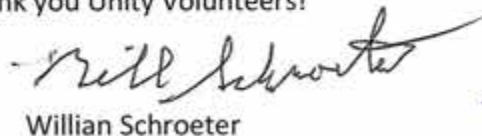
Mica Mine received a significant repair upgrade this past year by the Highway Department, preparing the road for final paving in 2024.

The Selectboard would like to thank all Departments, Commissions, and Services for the effort and care given by them for the town of Unity.

The Selectboard would also like to thank all of its Unity residents for their support this past year, especially those volunteers who gave of their time & energy in our community. Events like our Roadside Spring Cleanup, Volunteer Fire Departments breakfasts, Unity's Old Home Day, the Halloween Trunk or Treat, Holiday decorating of the Town Common, the Schools Christmas Bazaar, Crescent Lake Snow Riders vintage snowmobile ride, bring us together while adding character to our little town. Thank you Unity Volunteers!



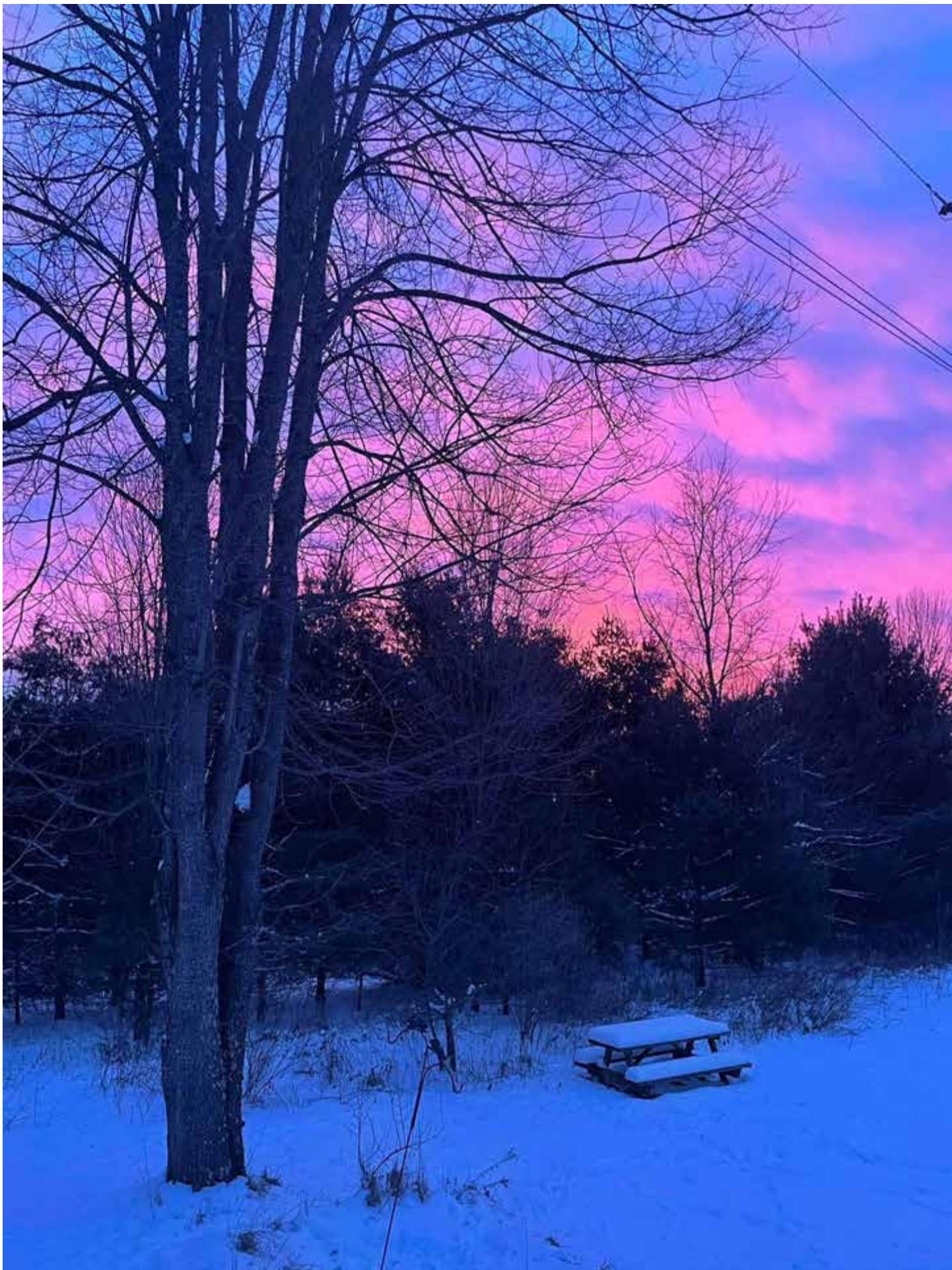
Garry Bator



Willian Schroeter



Gary Ross



SCHEDULE 1
TOWN OF UNITY, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2022

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 1,207,950	\$ 1,272,333	\$ 64,383
Land use change	5,000	10,630	5,630
Yield	10,000	9,357	(643)
Excavation	70	-	(70)
Interest and penalties on taxes	40,000	36,130	(3,870)
Total from taxes	<u>1,263,020</u>	<u>1,328,450</u>	<u>65,430</u>
Licenses, permits, and fees:			
Business licenses, permits, and fees	-	90	90
Motor vehicle permit fees	280,000	300,061	20,061
Building permits	3,700	6,663	2,963
Other	2,100	2,246	146
Total from licenses, permits, and fees	<u>285,800</u>	<u>309,060</u>	<u>23,260</u>
Intergovernmental:			
State:			
Meals and rooms distribution	131,569	131,569	-
Highway block grant	105,855	186,748	80,893
Other	15,394	100,308	84,914
Federal:			
COVID-19 grants	128,798	128,798	-
Total from intergovernmental	<u>381,616</u>	<u>547,423</u>	<u>165,807</u>
Charges for services:			
Income from departments	<u>42,000</u>	<u>54,903</u>	<u>12,903</u>
Miscellaneous:			
Sale of municipal property	50,000	167,760	117,760
Interest on investments	4,800	3,788	(1,012)
Other	31,802	18,124	(13,678)
Total from miscellaneous	<u>86,602</u>	<u>189,672</u>	<u>103,070</u>
Other financing sources:			
Transfers in	-	8,903	8,903
Total revenues and other financing sources	<u>2,059,038</u>	<u>\$ 2,438,411</u>	<u>\$ 379,373</u>
Unassigned fund balance used to reduce tax rate	30,000		
Amounts voted from fund balance	200,000		
Total revenues, other financing sources, and use of fund balance	<u>\$ 2,289,038</u>		

See Independent Auditor's Report.

SCHEDULE 2
TOWN OF UNITY, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2022

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 145,325	\$ 119,874	\$ 10,547	\$ 14,904
Election and registration	-	96,355	96,355	-	-
Financial administration	-	99,000	97,869	-	1,131
Revaluation of property	-	22,200	15,528	-	6,672
Legal	-	82,602	62,809	-	19,793
Personnel administration	-	115,700	118,073	-	(2,373)
Planning and zoning	-	6,000	3,831	-	2,169
General government buildings	23,511	94,000	85,925	-	31,586
Cemeteries	-	9,200	5,875	-	3,325
Insurance, not otherwise allocated	-	27,000	25,010	-	1,990
Other	-	40,000	-	-	40,000
Total general government	23,511	737,382	631,149	10,547	119,197
Public safety:					
Police	-	52,740	56,737	-	(3,997)
Ambulance	-	10,300	10,294	-	6
Fire	-	69,185	68,962	-	223
Building inspection	-	5,000	6,808	-	(1,808)
Emergency management	4,820	6,000	5,892	4,928	-
Total public safety	4,820	143,225	148,693	4,928	(5,576)
Highways and streets	-	419,000	314,371	85,000	19,629
Sanitation:					
Administration	-	34,000	33,207	-	793
Solid waste collection	-	900	683	-	217
Solid waste disposal	-	57,375	40,899	-	16,476
Sewage collection and disposal	-	2,600	2,507	-	93
Total sanitation	-	94,875	77,296	-	17,579
Health:					
Pest control	-	1,000	-	-	1,000
Health agencies	-	5,944	5,944	-	-
Total health	-	6,944	5,944	-	1,000
Welfare:					
Administration and direct assistance	-	5,000	-	-	5,000
Intergovernmental welfare payments	-	2,225	2,161	-	64
Total welfare	-	7,225	2,161	-	5,064
Culture and recreation:					
Parks and recreation	-	9,000	8,068	-	932
Library	-	30,000	35,773	-	(5,773)
Patriotic purposes	-	3,000	3,027	-	(27)
Total culture and recreation	-	42,000	46,868	-	(4,868)
Conservation	-	1,500	1,500	-	-

(Continued)

See Independent Auditor's Report.

SCHEDULE 3
TOWN OF UNITY, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2022

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis), as restated (see Note 17)		\$ 1,423,819
Changes:		
Unassigned fund balance used to reduce 2022 tax rate		(30,000)
Amounts voted from fund balance		(200,000)
2022 Budget summary:		
Revenue surplus (Schedule 1)	\$ 379,373	
Unexpended balance of appropriations (Schedule 2)	<u>111,665</u>	
2022 Budget surplus		491,038
Decrease in nonspendable fund balance		8,105
Increase in restricted fund balance		<u>(84,138)</u>
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)		1,608,824
Reconciliation on Non-GAAP Budgetary Basis to GAAP Basis		
To record deferred property taxes not collected within 60 days of the fiscal year-end, not recognized on a budgetary basis		(89,593)
Elimination of the allowance for uncollectible taxes		<u>7,500</u>
Unassigned fund balance, ending, GAAP basis (Exhibit C-1)		<u><u>\$ 1,526,731</u></u>

See Independent Auditor's Report.



Tax Collector's Report

For the period beginning Jan 1, 2023 and ending Dec 31, 2023

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: UNITY County: SULLIVAN Report Year: 2023

PREPARER'S INFORMATION

First Name Last Name
Rhonda King
Street No. Street Name Phone Number
13 Center Road unit #2 (603) 543-0280
Email (optional)
taxcollector@townofunitynh.org



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2022	Year: 2021	Year: 2020
Property Taxes	3110		\$1,434,358.63		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				\$26.50
Other Taxes	3189				
Property Tax Credit Balance		(\$513.00)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2022	
Property Taxes	3110	\$4,037,674.00	\$89,434.91	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$430.00		
Yield Taxes	3185	\$8,333.04	\$2,178.83	
Excavation Tax	3187		\$184.00	
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2022	2021	2020
Property Taxes	3110	\$139.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,625.94	\$17,389.34		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$4,047,688.98	\$1,543,545.71	\$0.00	\$26.50



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$3,755,821.87	\$1,338,962.29		
Resident Taxes				
Land Use Change Taxes	\$100.00			
Yield Taxes	\$5,501.75	\$2,178.83		
Interest (Include Lien Conversion)	\$1,625.94	\$13,824.34		
Penalties		\$3,565.00		
Excavation Tax		\$184.00		\$26.50
Other Taxes				
Conversion to Lien (Principal Only)		\$176,559.33		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$7,099.00	\$7,172.92		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$275,360.42	\$1,099.00		
Resident Taxes				
Land Use Change Taxes	\$330.00			
Yield Taxes	\$2,831.29			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$981.29)			
Other Tax or Charges Credit Balance				
Total Credits	\$4,047,688.98	\$1,543,545.71	\$0.00	\$26.50

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$278,639.42
Total Unredeemed Liens (Account #1110 - All Years)	\$88,582.84



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2022	Year: 2021	Year: 2020
Unredeemed Liens Balance - Beginning of Year			\$87,492.93	\$38,705.41
Liens Executed During Fiscal Year		\$187,612.61		
Interest & Costs Collected (After Lien Execution)		\$728.12	\$9,197.32	\$8,318.62
Liens Supplemented This Fiscal Year		\$13,698.76		
Total Debits	\$0.00	\$202,039.49	\$96,690.25	\$47,024.03

Summary of Credits

	Last Year's Levy	Prior Levies		
		2022	2021	2020
Redemptions		\$24,743.19	\$52,873.02	\$32,031.26
Interest & Costs Collected (After Lien Execution) #3190		\$728.12	\$9,197.32	\$8,318.62
Abatements of Unredeemed Liens		\$108,778.52		
Liens Deeded to Municipality		\$6,956.13	\$6,870.60	\$6,674.15
Unredeemed Liens Balance - End of Year #1110		\$60,833.53	\$27,749.31	
Total Credits	\$0.00	\$202,039.49	\$96,690.25	\$47,024.03

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$278,639.42
Total Unredeemed Liens (Account #1110 -All Years)	\$88,582.84



UNITY (457)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Rhonda

Preparer's Last Name

Callum-King

Date

01/08/2024

2. SAVE AND EMAIL THIS FORM

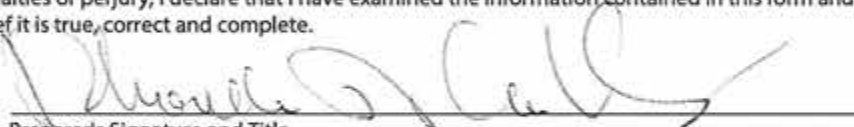
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION


Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

**Town of Unity, New Hampshire
2023 Treasurer's Report**

	General Fund	Conservation Commission	Total
Beginning Balance:	<u>\$1,984,600.22</u>	<u>\$17,957.42</u>	<u>\$2,002,557.64</u>
Receipts:			
Tax Collector	\$4,035,313.00		
Town Clerk	\$315,567.79		
Transfer Station	\$51,442.09		
State of New Hampshire	\$311,824.12		
Consolidated Bond Reimbursement*	\$124,800.00		
Sale of Municipal Property	\$52,444.75		
Interest on Deposits	\$2,785.99		
Other Income	\$312.00	\$1,200.00	
Total:	<u>\$4,894,489.74</u>	<u>\$19,157.42</u>	<u>\$4,913,647.16</u>
Disbursements:			
Selectboard Orders Paid	\$2,371,535.81		
School Payments	\$2,564,451.50		
Broadband Bond Payment*	\$108,346.26		
Conservation Orders Paid	-	\$557.00	
Total:	<u>\$5,044,333.57</u>	<u>\$557.00</u>	<u>\$5,044,890.57</u>
Ending Book Balance:	<u>\$1,839,331.72</u>	<u>\$18,600.42</u>	<u>\$1,857,932.14</u>
Bank Balances:			
BHBT - General Account	\$1,839,331.72		
BHBT - Payroll Account	\$57,093.86		
BHBT - Debit Accounts	\$4,592.06		
BHBT - Town Clerk Account	\$5,178.73		
BHBT - Conservation Commission	-	\$18,600.42	
Total:	<u>\$1,906,196.37</u>	<u>\$18,600.42</u>	<u>\$1,924,796.79</u>

Respectfully Submitted,


Cathy J. Lombardo
Treasurer

Numbers reflect bank statements and reports from 1/1/2023 to 12/31/2023

*Broadband Bond Payment is made with the Consolidated Bond Reimbursement not with Town funds

**Town Clerk's Year End Report
Summary of Collections
January 1- December 31, 2023**

Motor Vehicles	314,948.40	
Dog License	1,384.00	
Marriage License	200.00	
Vitals	462.00	
Misc. Fees	199.00	
Totals	317,193.40	-

Advancement in Serving Unity Residents

In 2023, the Town Clerk's office supported the continued excellent work by the Unity Historical Society, specifically Jim Romer who has been instrumental in restoring vital Unity documents for many years. The Deputy Town Clerk Kevin Brenker coordinated the 2023 Moose Plate grant application to the New Hampshire State Library and the New Hampshire Department of Cultural Affairs. Portions of proceeds from every Moose Plate deployed on vehicles across the state are returned to the towns in the form of grants for, typically, historical, and cultural efforts by the towns.

Unity is the recipient of many now-cleaned, restored, and digitized documents that have significant historical value. Next up will be Unity School District registers (basically report cards), across the number of school districts then established in Unity in the mid-1800s. In 1850, the state consolidated Unity into a single school district, and these Unity School District registers have a lasting record on the "scholars" (that's the term for student in Unity in 1850), that attended Unity schools. This year's award will clean and save approximately 330 Unity School District "scholar" registers. The value from the state is over \$7,000.00 and we greatly appreciate the support from New Hampshire State Library and the Department of Cultural Affairs. We are most indebted to Jim Romer - Jim has been leading the project on this restoration effort for years. Many thanks, Jim, for your leadership and passion.

The Town Clerk's office deployed a new software operating environment supporting all Clerk functions in early 2023. This includes all motor vehicle, dog registration, vital statistics, and reporting requirements. This initiative was part of a larger effort to "re-open" the Town Clerk's to all residents and has resulted in accepting a single check (rather than 1 for Town, 1 for State) for all your Town Clerk services. In addition, this platform has reduced wait times considerably and has been favorably reviewed by most every resident visiting the Clerk's office. Town Clerk can now accept payment for some services via credit/debit cards. Watch for more info on this.

The Town Clerk's office was moved in 2023 to the town offices entryway which has received positive remarks from nearly all residents, making in-person transactions once again. Let us know about your visit, please!



Photo Credit: Samantha Graham

Highway Agent's Report

The selectmen would like to offer a special thanks to Harold Booth for the Exceptional leadership that he has exhibited over this last year. The amount of work he has managed, completed and spearheaded has not only made our town a model to all other surrounding towns but has improved our infrastructure immensely for the benefit of the Town of Unity. Thank You.

Currently we have 3 full time employees and one part time employee who are doing an exceptional job. Thank you for all the Hard work and dedication.

Work completed for the year 2023:

- Mica Mine rd excavation and rebuilding
- Town Hall parking lot improvements
- Mowing of the sides of road ways and coverts
- Cold pond rd. Squash culvert repair and replacement
- Stoning and grading of dirt rds. throughout the town
- Town highway shed brought in water lines power and remove and replace retaining wall
- Asphalt various locations through out the town
- Culvert upgrades repair and replace 13 different locations
- FEMA Road washouts throughout the town rebuilt back
- Tree pruning and removal along road ways

Stage Rd is still under construction with town engineer working on deficiencies.

Future Projects:

- Mica Mine Rd. paving
- Lear Hill Rd. Culvert replacement
- Continuation of Stage Rd.
- Gilman pond Rd. structural repair

New Equipment:

- 10-wheel dump truck to update our aging fleet

Town of Unity Vehicle and Equipment Inventory

2024

Year	Make Model	VIN	Dept
1996	Eager Beaver Trailer	S5115616	Highway
2000	John Deere Grader	DW672CH577465	Highway
2002	JB Snowmobile Trailer	457SA0C0X21014665	Highway
2002	Ford F550SD Firetruck	1FDAF57F92ED49220	Fire
2002	FRHT FL80 Pump Firetruck	1FVABXAK22HJ72868	Fire
2004	International 7400 Dump Truck	1HTWDAAR74J018130	Highway
2008	FRHT M2106 Firetruck	1FVACYBS78HY77403	Fire
2010	Caterpillar 924H Loader	CAT0924HKHXC01579	Highway
2013	Dodge Ram Dump Truck	3C7WRNAL9DG513919	Highway
2017	Bomag BW177DH Roller	1011586041160	Highway
2018	Western Star 4700 Dump Truck	5KKHAVDV3JLJE4882	Highway
2018	Ram 3500 Pickup	3C63R3GL2JG305251	Fire
2018	International CE School Bus	4DRBUC8P1JB522203	School
2018	International CE School Bus	4DRBUC8PXJB522202	School
2020	Polaris INDLSUV	3NSTAE99XLN229241	Fire
2020	Bravo STJ20TA2 Trailer	542BC2021LB03232	Emer Mngmt
2021	Triton Fit1272	4TCSU121XMHF00284	Emer Mngmt
2021	Western Star 4700SF Dump Truck	5KKHAVDV0MLML4893	Highway
2022	John Deere 310SLHL Backhoe	1T0310HLJNF420337	Highway

Town of Unity Property Inventory

2024

PID	Address	PID	Address
1-55-0-K5	Old Bible Hill Rd	12-793-0-F2	2nd NH Tpke
1-658-0-J3	Old Bible Hill Rd	12-793-1-F2	4 S Hedgehog Hill
3-747-0-A5	Off Mica Mine Rd	12-900-0-J6	1153 2nd NH Tpke
7-621-0-G6	Lemere Rd	13-774-0-E4	Eastman Loop
7-834-0-E1	Mica Mine Rd	13-888-0-G1	Gilman Pond Rd
7-837-0-F6	164 Mica Mine Rd	13-890-0-K1	Unity Springs Rd
11-887-0-L2	Carroll Brook Rd	14-639-3-D2	Thurber Rd
12-231-0-F3	Center Rd	15-16-4-J2	Stage Rd
12-398-0-F2	2nd NH Tpke	15-16-5-J2	Quaker City Rd & Stage Rd
12-515-0-F1	2nd NH Tpke	15-665-0-K2	Quaker City Rd
12-772-0-F2	2nd NH Tpke	15-814-0-K2	Quaker City Rd
12-780-0-B2	Carroll Brook Rd	16-697-0-E2	Quaker City Rd
12-781-0-E1	864 2nd NH Tpke	17-196-0-B2	Center Rd
		19-895-0-E5	Emerson Rd



Town Of Unity Building Inspector's 2023 Report

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Demolitions	3
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Any Unity homeowner who intends to construct, enlarge, or alter a building, or move any electric, gas, mechanical, or plumbing must obtain a building permit according to state code RSA 155A.

For assistance, call Paul Moeller at 603-398-4017.

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2023												
Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	PRINCIPAL					INCOME			
				Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year	Expended During Year	Balance Year End
N/A	Bridge & Culverts	Capital Reserve	Mascoma	232,927.08	0.00	0.00	0.00	232,927.08	8,720.80	4,525.00	0.00	13,245.80
1988	Highway Vehicles	Capital Reserve	Mascoma	116,683.15	52,000.00	0.00	(51,160.65)	117,522.50	348.33	2,173.07	0.00	2,521.40
1990	Septage	Capital Reserve	Mascoma	15,000.00	0.00	0.00	0.00	15,000.00	15,100.01	609.79	0.00	15,709.80
1992	Landfill Well Monitoring	Capital Reserve	Mascoma	20,482.21	20,000.00	0.00	(14,874.38)	25,607.83	582.73	464.02	(34.99)	1,011.76
1993	Vital Records Restoration	Capital Reserve	Mascoma	5,205.27	5,000.00	0.00	0.00	10,205.27	36.58	145.79	0.00	182.37
1997	Unity Cemetery Land	Capital Reserve	Mascoma	16,000.00	0.00	0.00	0.00	16,000.00	3,182.53	388.61	0.00	19,571.14
1997	Fire Dept Eng Veh Fd	Capital Reserve	Mascoma	2,257.68	50,000.00	0.00	0.00	52,257.68	147.66	623.02	0.00	770.68
1999	Revaluation	Capital Reserve	Mascoma	20,780.38	0.00	0.00	(375.00)	20,405.38	1,716.28	428.08	(1,110.00)	1,034.36
2001	Trans Station/Recycling Ctr	Capital Reserve	Mascoma	13,299.50	0.00	0.00	0.00	13,299.50	1,522.08	272.56	0.00	1,794.64
2011	Roads & Bridges Maint	Capital Reserve	Mascoma	747,388.91	220,000.00	0.00	(319,763.32)	647,625.59	10,053.45	11,258.87	(11,588.88)	9,723.44
2019	Fire Dept Eng Veh Maint Fd	Capital Reserve	Mascoma	15,934.48	5,000.00	0.00	0.00	20,934.48	170.36	328.21	0.00	498.57
2023	Fire Dept Building	Capital Reserve	Mascoma	0.00	2,500.00	0.00	0.00	2,500.00	0.00	11.12	0.00	11.12
2023	Town Building Maintenance	Capital Reserve	Mascoma	0.00	25,000.00	0.00	(20,859.98)	4,140.02	0.00	18.41	0.00	18.41
	Total Capital Reserves			1,205,958.66	379,500.00	0.00	(407,033.33)	1,178,425.33	16,792.36	21,246.55	-12,733.87	25,305.04
N/A	Conservation & Recreation	Expendable	Mascoma	7,982.29	0.00	0.00	0.00	7,982.29	6,540.11	290.25	0.00	6,830.36
1991	Delude Town Hall Restoration	Expendable	Mascoma	3,020.00	0.00	0.00	0.00	3,020.00	1,466.10	89.61	0.00	1,555.71
2021	Perkins/Reed Library	Expendable	Mascoma	11,357.60	0.00	0.00	0.00	11,357.60	78.82	209.29	0.00	288.11
	Total Expendable			22,359.89	0.00	0.00	0.00	22,359.89	8,085.03	589.15	0.00	8,674.18
1991	Insurance Casualty	General	Mascoma	4,624.05	0.00	0.00	0.00	4,624.05	195.73	96.47	0.00	292.20
1992	Town Hall Res & Maint	General	Mascoma	39,517.36	0.00	0.00	0.00	39,517.36	536.10	801.66	0.00	1,337.76
1992	Parks & Recreation	General	Mascoma	8,114.02	0.00	0.00	0.00	8,114.02	3,622.30	234.91	0.00	3,857.21
1995	Old Home Day	General	Mascoma	88.05	0.00	0.00	0.00	88.05	136.20	3.39	0.00	139.59
	Total General			52,343.48	0.00	0.00	0.00	52,343.48	4,490.33	1,136.43	0.00	5,626.76
N/A	Support of Schools	Non-expendable	Mascoma	6,836.28	0.00	0.00	0.00	6,836.28	253.65	227.11	0.00	480.76
N/A	Support of Library	Non-expendable	Mascoma	100.00	0.00	0.00	0.00	100.00	4.61	1.58	0.00	6.19
	Total Non-Expendable			6,936.28	0.00	0.00	0.00	6,936.28	258.26	228.69	0.00	486.95
1993	Reed Family School Trust	School/Scholarship	Mascoma	1,050.00	0.00	0.00	0.00	1,050.00	553.63	24.23	0.00	577.86
1994	School Trusts	School/Scholarship	Mascoma	4,000.00	0.00	0.00	0.00	4,000.00	1,315.34	80.33	0.00	1,395.67
2005	High School Tuition	School/Scholarship	Mascoma	195,000.00	140,312.39	0.00	0.00	335,312.39	2,317.42	5,055.70	0.00	7,373.12
2005	Special Education	School/Scholarship	Mascoma	60,000.00	25,000.00	0.00	0.00	85,000.00	1,636.58	1,300.98	0.00	2,937.56
2017	School Building R&M	School/Scholarship	Mascoma	80,000.00	0.00	0.00	0.00	80,000.00	1,177.37	1,226.81	0.00	2,404.18
2022	Transportation	School/Scholarship	Mascoma	0.00	15,000.00	0.00	0.00	15,000.00	0.00	221.06	0.00	221.06
	Total School/Scholarship			340,050.00	180,312.39	0.00	0.00	520,362.39	7,000.34	7,909.11	0.00	14,909.45
1900	Johnson	Cemetery	Mascoma	200.00	0.00	0.00	0.00	200.00	0.00	7.93	(7.93)	0.00
1907	Clark	Cemetery	Mascoma	500.00	0.00	0.00	0.00	500.00	0.00	19.82	(19.82)	0.00
1909	Townsend	Cemetery	Mascoma	100.00	0.00	0.00	0.00	100.00	0.00	3.96	(3.96)	0.00
1913	Quimby	Cemetery	Mascoma	200.00	0.00	0.00	0.00	200.00	0.00	7.93	(7.93)	0.00
1915	Bartlett	Cemetery	Mascoma	100.00	0.00	0.00	0.00	100.00	0.00	3.96	(3.96)	0.00
1915	Kildar	Cemetery	Mascoma	100.00	0.00	0.00	0.00	100.00	0.00	3.96	(3.96)	0.00
1918	Hobart	Cemetery	Mascoma	200.00	0.00	0.00	0.00	200.00	0.00	7.93	(7.93)	0.00
1918	Towne	Cemetery	Mascoma	100.00	0.00	0.00	0.00	100.00	0.00	3.96	(3.96)	0.00
1919	Neal	Cemetery	Mascoma	100.00	0.00	0.00	0.00	100.00	0.00	3.96	(3.96)	0.00
1920	Glidden	Cemetery	Mascoma	100.00	0.00	0.00	0.00	100.00	0.00	3.96	(3.96)	0.00
1920	Huntton & Hobart	Cemetery	Mascoma	100.00	0.00	0.00	0.00	100.00	0.00	3.96	(3.96)	0.00
1926	Martin Huntton	Cemetery	Mascoma	100.00	0.00	0.00	0.00	100.00	0.00	3.96	(3.96)	0.00
1928	F. B. Stowell	Cemetery	Mascoma	50.00	0.00	0.00	0.00	50.00	0.00	1.98	(1.98)	0.00
1929	Ralph E. Lufkin	Cemetery	Mascoma	200.00	0.00	0.00	0.00	200.00	0.00	7.93	(7.93)	0.00
1938	S. M. Straw	Cemetery	Mascoma	100.00	0.00	0.00	0.00	100.00	0.00	3.96	(3.96)	0.00

1942	Ella E. Breed	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1942	Florence E. Lufkin	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1947	George & Grace Gram	Cemetery	Mascoma	200.00	0.00	0.00	0.00	0.00	0.00	7.93	(7.93)	0.00	200.00
1948	Helen D. Straw	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1956	Nellie C. Lewis	Cemetery	Mascoma	200.00	0.00	0.00	0.00	0.00	0.00	7.93	(7.93)	0.00	200.00
1958	A. M. Perkins	Cemetery	Mascoma	80.24	0.00	0.00	0.00	0.00	0.00	3.18	(3.18)	0.00	80.24
1958	Edward B. Weed	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1958	George P. Johnson	Cemetery	Mascoma	200.00	0.00	0.00	0.00	0.00	0.00	7.93	(7.93)	0.00	200.00
1960	E. Perley Breed	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1964	John G. Blake	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1964	Russell Schultz	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1966	George P. Johnson	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1971	George & Elizabeth Callum	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1975	B. Huntton & J.A. Twitchell	Cemetery	Mascoma	300.00	0.00	0.00	0.00	0.00	0.00	11.89	(11.89)	0.00	300.00
1975	Charles & Virginia Trombley	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1975	Earl & Georgianna Goodnough	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1975	Floyd & Margaret Delude	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1975	Ray & Germaine Trombley	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1975	Richard & Linda Trombley	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1975	Victor & Anita Pas	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1976	Alex & Emile Fraser	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1976	Bruce Stewart	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1976	Etta & Norman Smith	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1976	Fred & Edith Fraser	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1976	Wm. & Fumiko Malarich	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1977	Dominic & Frank Pintello	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1977	Ira & Nellie C. Fellows	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1977	John & Marion Fellows	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1977	Samuel H. Rogers	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	1.98	(1.98)	0.00	50.00
1978	Charles Robbins	Cemetery	Mascoma	200.00	0.00	0.00	0.00	0.00	0.00	7.93	(7.93)	0.00	200.00
1979	Allen & Elsie Murphy	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1979	Frank J. & Frances Foley	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	1.98	(1.98)	0.00	50.00
1979	Nathaniel & Cedric Thurber	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1979	Nathaniel & Ina Thurber	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	1.98	(1.98)	0.00	50.00
1979	Ruth Berg	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1979	Sidney & Diane Thurber	Cemetery	Mascoma	400.00	0.00	0.00	0.00	0.00	0.00	15.86	(15.86)	0.00	400.00
1980	Bauwer & Knox Family	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1980	Catherine & Myrtle Gibson	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1980	Cecil & Geraldine Callum	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	1.98	(1.98)	0.00	50.00
1981	Irene B. Chase	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1981	Kalervo & Tyne Heino	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	1.98	(1.98)	0.00	50.00
1981	Martin T. Tatro	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1981	Wm. & Rosemary Heino	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	1.98	(1.98)	0.00	50.00
1982	Clifton W. Guyette	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1982	James & Christine Newton	Cemetery	Mascoma	500.00	0.00	0.00	0.00	0.00	0.00	19.82	(19.82)	0.00	500.00
1983	Abbie P. Newton	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1983	Andrew Koski Jr.	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1983	Leonard & Linda LaClair	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	1.98	(1.98)	0.00	50.00
1984	Herbert Hunter	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	1.98	(1.98)	0.00	50.00
1984	Josephine Brown	Cemetery	Mascoma	200.00	0.00	0.00	0.00	0.00	0.00	7.93	(7.93)	0.00	200.00
1985	Charles & Zella Hannaford	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	1.98	(1.98)	0.00	50.00
1985	Ivan Simoneau	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1986	Joe Bellele	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1987	Charles D. Newton	Cemetery	Mascoma	200.00	0.00	0.00	0.00	0.00	0.00	7.93	(7.93)	0.00	200.00
1987	Charles D. Tatro	Cemetery	Mascoma	200.00	0.00	0.00	0.00	0.00	0.00	7.93	(7.93)	0.00	200.00
1987	Shirley Towle	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	1.98	(1.98)	0.00	50.00
1988	Julia Slack	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1988	Paul & Gloria Boardman	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00
1989	Albert & Abbie Reed	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	3.96	(3.96)	0.00	100.00

2014	Fred & Mary Ellen Bellimer	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2014	Gloria Whitlock	Cemetery	Mascoma	150.00	0.00	0.00	0.00	0.00	0.00	150.00	5.95	(5.95)	0.00	150.00
2014	Judy Smith	Cemetery	Mascoma	350.00	0.00	0.00	0.00	0.00	0.00	350.00	13.87	(13.87)	0.00	350.00
2014	Marion Fellows	Cemetery	Mascoma	350.00	0.00	0.00	0.00	0.00	0.00	350.00	13.87	(13.87)	0.00	350.00
2014	Stephen Bellitsky	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2015	Bryan Mittner	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2015	Earl Taylor	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2015	Paul Barbour	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2016	Harold W. Whitehouse Jr.	Cemetery	Mascoma	250.00	0.00	0.00	0.00	0.00	0.00	250.00	9.91	(9.91)	0.00	250.00
2016	Joan E. Santi	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2016	Joseph J. Jennings	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2016	Kent & Barbara Gooding	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	3.96	(3.96)	0.00	100.00
2016	Lellani L. Robtoy	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2016	Michael & Kathleen Woodman	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2017	Daniel & Shirlee Murgatroy	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2017	Gary S. Brown	Cemetery	Mascoma	150.00	0.00	0.00	0.00	0.00	0.00	150.00	5.95	(5.95)	0.00	150.00
2017	Jesse Loring	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2017	Richard & Judith Tatem	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	3.96	(3.96)	0.00	100.00
2018	Carol A. Greenwood	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2018	Craig L. Shute	Cemetery	Mascoma	200.00	0.00	0.00	0.00	0.00	0.00	200.00	7.93	(7.93)	0.00	200.00
2018	David F. Gokey	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2018	David R. & Jean Callum	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2018	Frederick Bellimer	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2018	Greg & Amber Millette	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2018	James R. Aiken	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	3.96	(3.96)	0.00	100.00
2018	Patricia Sain	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2021	Dorothy M. McClay	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2021	Douglas & Dorothy McClay	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	3.96	(3.96)	0.00	100.00
2021	Joshua Underhill & Nicole Levington	Cemetery	Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2021	April Bartley	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	3.96	(3.96)	0.00	100.00
2022	John E. & Judith A. Jackson	Cemetery	Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	3.96	(3.96)	0.00	100.00
2023	Cathy Lombardo	Cemetery	Mascoma	0.00	50.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2023	Leon T. Russell Jr.	Cemetery	Mascoma	0.00	50.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
2023	Bradley Lablanc	Cemetery	Mascoma	0.00	50.00	0.00	0.00	0.00	0.00	50.00	1.98	(1.98)	0.00	50.00
Total Cemetery				18,177.48	150.00	559,962.39	0.00	(407,033.33)	0.00	18,327.48	726.47	(726.47)	0.00	18,327.48
Grand Total				1,645,825.79		559,962.39	0.00	(407,033.33)	0.00	36,626.32	31,836.40	(13,460.34)	55,002.38	1,853,757.23

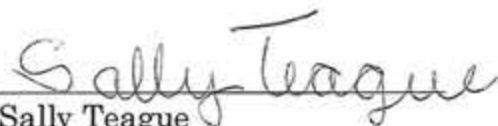


Town of Unity, NH

13 Center Road Unit #3
Unity, NH 03603

Trustee of Trust Funds Check Disbursement Report

Date	Amount	To	From Account
2/1/23	328,788.45	United Construction	Roads And Bridges
3/8/23	375.00	Avitar	Revaluation
4/12/23	1,040.00	Stantec	Landfill and Well Monitoring
4/25/23	700.00	Stantec	Landfill and Well Monitoring
4/25/23	3,854.13	Stantec	Landfill and Well Monitoring
4/25/23	51,160.65	John Deere	Highway Vehicles
5/10/23	20,859.98	Twin State Door	Building Maintenance
6/27/23	370.00	Avitar	Revaluation
8/14/23	9,280.25	Stantec	Landfill and Well Monitoring
9/19/23	370.00	Avitar	Revaluation
10/31/23	370.00	Avitar	Revaluation


Sally Teague
Trustee of the Trust Funds

TOWN OF UNITY, NEW HAMPSHIRE INVESTMENT POLICY

Purpose:

This policy covers the investment of all funds for which the Trustees of Trust Funds assume responsibility. These funds are listed under the Report of the Trust Funds in the *Town of Unity Annual Report* and include:

- Non-expendable Cemetery Perpetual Care
- Expendable Capital Reserve Funds
- Designated Expendable Funds
- Designated General Funds
- Designated Non-Expendable Funds
- Designated School/Scholarship Funds

Investment Objective:

The primary investment objective for all Trust Funds is preservation of capital. A secondary objective is to earn interest to preserve purchasing power over the long term.

Investment Authority:

The Trustees of Trust Funds shall have sole authority for investing the funds listed above. The Trustees will consult with the Board of Selectmen to determine the Town's needs for cash from expendable funds prior to selecting investments of fixed duration.

Approved Investments:

Investments shall be made and accounts kept consistent with the requirements of RSA Chapter 35, Section 35:9. Investments shall be made only in a federally or State Chartered Bank in New Hampshire or in obligations with principal and interest fully guaranteed by the United States Government.

In 2023 all funds have been invested in Mascoma Bank either in CD's or interest earning checking accounts.

Reporting:

Reports of all Trust Fund Accounts will be prepared annually and included in the Annual Report of the Town of Unity.

Review:

This investment policy will be reviewed annually, by the Trustees of Trust Funds, and modified as circumstances and the needs of the Town of Unity dictate.

APPROVED:

Date: 2/10/2024

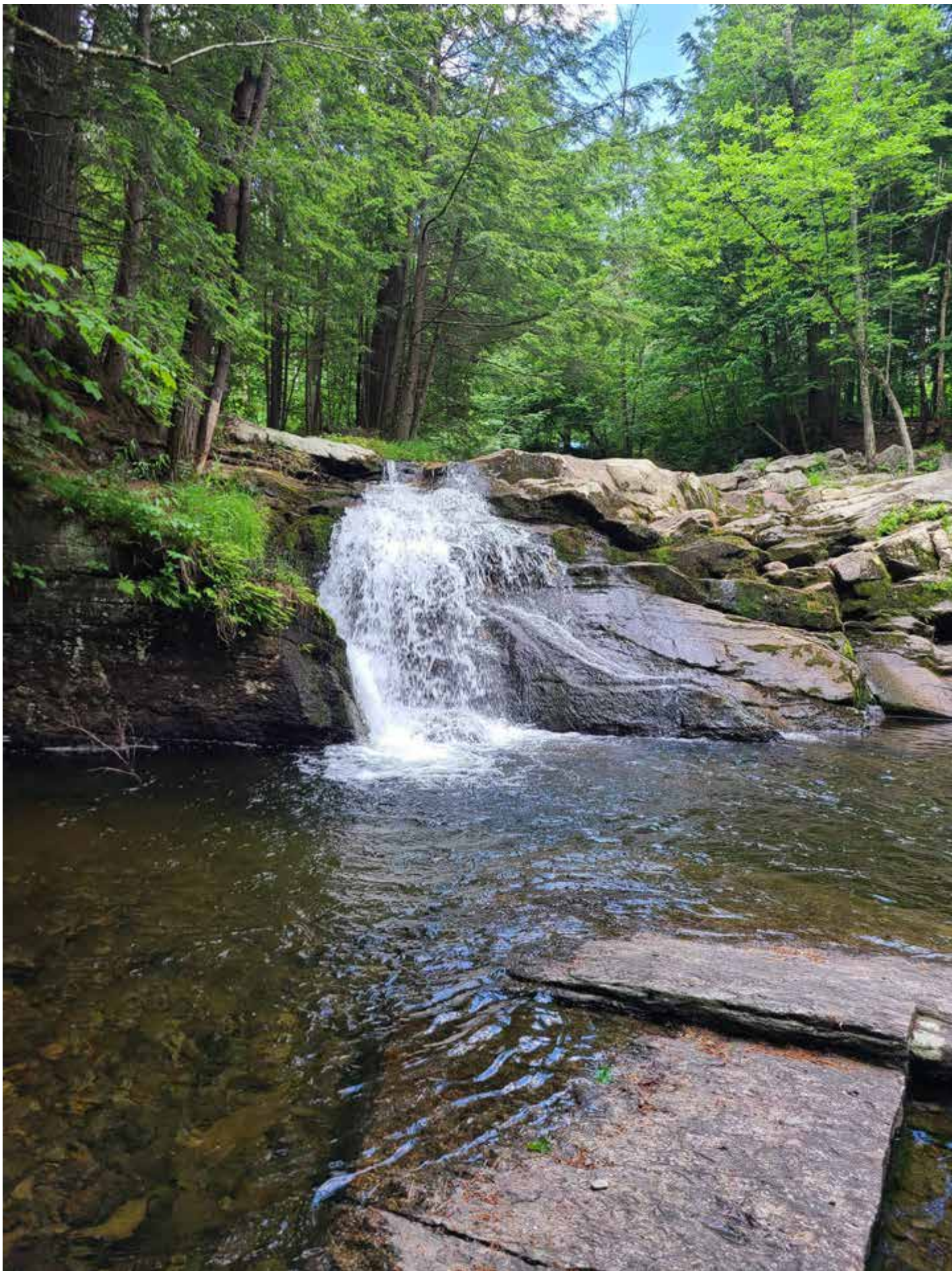
Sally W. Teague, Trustee: Sally W Teague

Date: 2/10/2024

Shaylor R. Duranleau, Trustee: [Signature]

Date: 2/10/2024

Mary Norris, Trustee: Mary Norris





PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Unity
Unity, New Hampshire

Report on the Financial Statements

Adverse and Unmodified Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Unity as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Capital Project Fund	Unmodified
FEMA Project Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Adverse Opinion on Governmental Activities

In our opinion, because of the significance of the matter described in the "Matters Giving Rise to Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Unity, as of December 31, 2022, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions on Each Major Fund and Aggregate Remaining Fund Information

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major general and capital project fund and aggregate remaining fund information of the Town of Unity as of December 31, 2022, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Adverse and Unmodified Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the "Auditor's Responsibilities for the Audit of the Financial Statements" section of our report. We are required to be independent of the Town of Unity and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Matters Giving Rise to Adverse Opinion on Governmental Activities

As discussed in Note 13-B to the financial statements, management has not recorded the long-term costs of retirement healthcare costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Town of Unity
Independent Auditor's Report

Responsibilities of Management for the Financial Statements

The Town of Unity's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Unity's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Unity's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Unity's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Change in Accounting Principle

As discussed in Note 2-D to the financial statements, in fiscal year 2022 the Town adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 87, *Leases*. Our opinions are not modified with respect to this matter.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the

***Town of Unity
Independent Auditor's Report***

information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management's Discussion and Analysis – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Supplementary Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Unity's basic financial statements. The accompanying combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

February 22, 2024
Concord, New Hampshire

*Plodzik & Sanderson
Professional Association*

Unity Free Library

Statement of Revenues, Expenditures and Changes in Fund Balances
For The Fiscal Year Ended December 31, 2023

Expenditures

Salaries	(Angela Bater) ((Angela Huetas' (Gata Hudson)	18355.02
Library Expenses	The Park Street Downloadables and Community Center	516.21
Legal Expenses	Graham & Veroff, PC Library Audit	6694
Postage		45
Media		1235.45
Supplies	Books, Paper Etc.	835
Criminal Background Check		25
Telephone		207.58
Total		27913.26

2023 Library Budget 38540 Spent 27913.26 Under 10626.74

Revenues	Donations and Interest	344.55
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Assets

Perkins Reed		11645.71
Library Support	Non Expendable	106.19
Debit Card		1239.95
Library Savings		416.86
Building Account		10334.69
Total		23742.72

Electronic Grant	Beginning Balance	8417.09
	Ending Balance	4824.07

Monies Used For Internet Service

M. Day & B. Brown
Judith Hoff

2/5/2024
2/5/2024

CONSERVATION COMMISSION REPORT FOR 2023

* * *

The Unity Conservation Commission meets at 7PM on the second Monday of every month. The meetings are held at the Town Hall. We welcome anyone interested to attend our meetings.

The annual water testing took place on Crescent Lake. The water quality remains good except for a slight decrease in the clarity of the water.

July 1st the Crescent Lake Association hosted a water-quality forum at the Unity school. Over 100 people came to see presentations by NHDES personnel about water quality and what needs to be done to maintain clean water in New Hampshire lakes.

A notable concern is cyanobacteria. A "bloom" can develop when there is excess phosphorus in the water. Once it is in the lake it is very costly to treat and it can kill pets and sicken humans.

Later in July the Crescent Lake Association formed a water-quality group with members from the Unity Conservation Commission, the Acworth Conservation Commission, the Sullivan County Conservation District, and the Crescent Lake Association board of directors. Their aim is to build awareness of watershed issues that have an effect on Crescent Lake. They hope to receive grant funding from state and federal sources to assist with improvements to the infrastructure around the lake that have had an impact on water quality.

July 30th we had a booth at Old Home Day. We brought maps from our natural resource inventory, flyers about trails, and information about invasive plants. Many people, young and old, also enjoyed painting rocks at our booth.

We continue to promote well water testing. It is especially important for families with small children to test their water frequently. Some substances like arsenic and lead are invisible and can cause brain damage and other problems for children. Test kits are available at the Transfer Station. A comprehensive panel of tests at the DES lab in Concord costs a little more than \$100.00.

We continue to monitor the situation with the proposed development on Perry Mountain. A group of neighbors from Unity, Acworth and Charlestown formed the "Perry Mountain Community Group". They submitted an appeal to the state housing appeals board. However, that became unnecessary when it was discovered that the Borough Road extension that leads to the property was discontinued as a town road at town meeting in 1898. The Charlestown Selectboard was forced to revoke the building permits that they had approved in the fall of 2022. We are relieved that this development – which would have been on the Charlestown side of the mountain, near the Unity town line – has been stopped.

Respectfully submitted by the Unity Conservation Commission:
Vanessa Keith (Chair), Jenny Wright, Nancy Walker, Gary Ross,
Sara Valli, Stan Rastallis (Alternate)



2023 TRANSFER STATION REPORT

* * *



After 3 years of elevated amounts of Bulky/Construction waste in 2023 our tonnage went down to 67 tons. During the Covid shutdown in 2020 and 2021, many residents undertook projects at home. So our Bulky/Construction waste increased to over 90 tons per year. Our other numbers held steady in 2023. We shipped 146 tons of household trash made 37 bales of plastic, 31 bales of cardboard and 10 bales of aluminum cans.

In August we welcomed Angela Huertas to our staff. Her friendly attitude and desire to connect with the town since moving here in 2021 is pleasing to see.

ROADSIDE CLEANUP

Roadside clean up was held April 29th and lunch was served at the school to thank all the volunteers. We appreciate everyone's efforts to tidy up the road ways. **The 2024 cleanup will be April 27th. Blue bags are available at the transfer station. Call Evelyn Page at (603) 542-6888 or speak to an attendant at the transfer station to get involved.**

HALF PRICE DAYS

Many residents took advantage of our two ½ price days to clean up tires and electronics on their property. We accepted 313 tires and \$327 worth of electronics. That brings us up to 1629 tires and \$4030 worth of electronics collected at our half price days since we started offering them in 2015. **Watch for an announcement of half price days in 2024.**

HOUSEHOLD HAZARDOUS WASTE

Some materials like oil based paint, pesticides, pool chemicals, antifreeze, old gas or contaminated oil, CAN NOT be disposed of with household trash. The UVLSRPC (Upper Valley Lake Sunapee Regional Planning Commission) coordinates 5 hazardous waste collections each summer in our region. Unity residents can bring their materials to the collections for free. In 2024 the collections will be in Lebanon, Claremont, and Sunapee.

Watch for an announcement of the dates.

In November the area where our metal bin used to sit was smoothed out and our storage containers were consolidated on the left hand side of the recycling building. This improvement makes it easier to plow and gives us more space for people to park while they unload their trash and recycling.

Remember, we are always willing to answer any questions or give you a hand with heavy items.

Respectfully submitted:

Vanessa Keith (Manager)

John Kotuli, Clarence Gee, Herb Wheelden and Angela Huertas.





Unity Fire Department

13 Center Road, Unit 3

Unity, NH 03603

Phone: 603-543-3838

E-mail: firechief@townofunitynh.org



Annual Fire Chief's Report

Dear Unity Residents,

In 2023 the Unity Fire Department responded to 242 calls for service. The 11 members of the department had (666) responses collectively, averaging (2 to 3) responders per call. We have documented 3,264 hours divided up between calls, training and station work for the year 2023.

The call breakdown was as follows:

- Medical Calls - 116
- Medical Assist - 42
- Mutual Aid to assist neighboring towns - 21
- Fire Alarm Activations - 15
- Motor Vehicle Accidents - 11
- Basic Fire Call - 10
- Trees on Wires - 11
- Illegal Burn - 10
- Structure Fire - 3
- Service Call - 1
- Flooding - 2

2023 was an extremely busy year for The Unity Fire Department, along with training of new members, we were up 22 calls over the previous year. The members of the fire department would like to say thank you to the community for your continued support. With the community's continued support and private donations, the department was able to purchase some much-needed equipment and update some more of our PPE.

We would like to ask all residents in the community to please make sure that your addresses are clearly labeled and can be seen from the roadway in both directions. This allows us to save precious time when responding to you in the event of an emergency. We are always looking for people that would like to volunteer some time and become a member of the department. Experience is helpful but is not always necessary, just a desire to help your community. If interested, please stop by the station any Wednesday from 4pm to 7pm to pick up an application or just look around and meet the members.

Please follow us on Facebook at: Unity Fire Department. Thank you to the residents of Unity for your continued support and we look forward to continuing to serve you.

Sincerely,

Timothy Davis
Unity Fire Chief

Unity Fire Department Association
Financial Report 2023

Starting Balance	\$ 10,923.68
Donations:	\$ 29,146.06
Total:	\$ 40,069.74

Expenditures:

* R&R Communications (Pagers, Radio equipment, Batteries)	\$ 548.20
* State of NH (Yearly Audit and State Filing)	\$ 75.00
* State of NH Natural & Cultural Resources	\$ 633.08
* Municipal Marketing	\$ 1,511.90
* Forestry Equipment	\$ 3,567.10
* Uniforms, Personal Protective Equipment	\$ 2,838.70
* Books for first graders	\$ 142.00
* Dan's Max Saver, equipment	\$ 1,614.92
* US Post Office	\$ 395.27
* Interstate Sign Products (reflective signs, Red)	\$ 771.97
* Supplies, Food etc.	\$ 1,204.58
* Fire Prevention	\$ 309.00
* Office Supplies	\$ 285.97
* Miscellaneous	\$ 150.60
* Claremont Savings Bank	<u>\$ 68.61</u>

Total Expenditures:	\$14,116.90
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Ending Balance:	\$25,952.84
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The members of the Unity Fire Department Association would like to say thank you to the residents of the Town of Unity for their generous donations and continued support.

Respectfully Submitted

Bob Brown
Unity Fire Department Association, Treasurer



Unity Fire Department

13 Center Road, Unit 3
Unity, NH 03603
Phone: 603-543-3838
E-mail: firechief@townofunitynh.org



Unity Board of Selectmen,

The members of the Unity Fire Department would like these Articles added to the 2024 TOWN WARRANT.

Article # To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Fire Department Emergency Vehicle Fund previously established. Selectmen Recommend

Article # To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Fire Department Fire Station Capital Reserve Fund previously established. Selectmen Recommend

Respectfully Submitted,

Tim Davis
Unity Fire Chief



Office of the Sheriff
SULLIVAN COUNTY SHERIFF'S OFFICE
JOHN P. SIMONDS, High Sheriff

14 Main Street
P.O. Box 27
Newport, New Hampshire 03773-0027

Email: jsimonds@sullivancountynh.gov
Phone: 603-863-4200
Fax: 603-863-0012

I would like to thank the citizens of Unity for allowing us the opportunity to continue to provide law enforcement services for another year. 2023 has brought a few significant changes. To start, Chief Deputy Jeremy Wilson has retired from the Sheriff's Office after nine years of service to the County, and over thirty years of law enforcement service to the State of New Hampshire. Jeremy was a major asset to the Sullivan County Sheriff's Office overseeing daily operations.

He was also responsible for our successful drone program. Our drones have been used many times over the past two years for a range of law enforcement and non-law enforcement calls for service. Emergency service agencies throughout the county have used the drone service for natural disasters, fires and other needs that have arisen.

Over the past year, we have acquired an additional, much larger drone, that will allow us to fly in more situations than ever before. We will be able to fly in inclement weather with increased flight times and a longer range of visibility. New technology acquisitions are always sought after and well utilized to help keep the Sheriff's Office current with the ever-changing landscape of law enforcement. Please join me in thanking Jeremy for his hard work and dedication. Congratulations on a well-deserved retirement. Everyone here at the Sheriff's Office wishes you well.

Since the retirement of Jeremy Wilson, former Sergeant Ethan Yazinski has taken his place and will be the new Chief Deputy. We have also recently hired Charles Mcleman who was a long-time sergeant and former lieutenant from the Newport Police Department. Charlie brings many years of law enforcement and leadership experience to the Sheriff's Office, and we look forward to having him on the team. We further anticipate the acquisition of another full-time deputy within the next few months to bring us back to a full staff.

Another project I would like to mention from this past year is a grant from the New Hampshire Department of Highway Safety. This is a federal grant that is given to law enforcement agencies across the country. The primary function is to provide extra motor vehicle enforcement patrols throughout the county and Unity. These patrols include "Safe Commute", which is based on speed and cell phone use, "Join the New Hampshire Click", as well as "Drive Sober or Get Pulled Over". The main goal of these Highway Safety grant patrol details is to try and reduce the increase in traffic fatalities that have occurred across the state over the past few years. New Hampshire has had fifteen fatalities this year-to-date. The Sheriff's Office has applied for the 2024 grant year. Please do not get behind the wheel if you feel under the influence to any degree.

The Claremont Dispatch Center received 518 calls for service as of December 18, 2023. If you need assistance or believe that you are the victim of a crime, please contact the Claremont Police Dispatch Center at 603-542-9538. They will dispatch the Sheriff's Office or New Hampshire State Police to assist you. Best wishes for 2024.

Respectfully,

A handwritten signature in black ink, appearing to read "John P. Simonds".

John P. Simonds
High Sheriff

"It's all about public service"

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School Report

Unity School District Personnel 2023 - 2024

Jaclyn Moore	District Clerk
Dorothy McClay	District Treasurer
Fred Bellimer	District Moderator
Plodzik & Sanders	Auditors

School Board Members

Shannon Popescu, Chair	Term Expires 2025
Rocco Ruggeri, Vice Chair	Term Expires 2024
Atonya Hart	Term Expires 2025
Marjorie Erickson	Term Expires 2026
Kelly Simpson	Term Expires 2026

School Administrative Unit #6 Personnel

Christopher Pratt	Superintendent of Schools
Michael Koski	Assistant Superintendent
Benjamin Nester	Director of Special Education
Mary Henry	Business Administrator
Angela Vivian	Director of Human Resources
Jeffrey Small	Director of Technology
Catlin McLaughlin	Director of Curriculum
Chelsea Weatherford	Admin. Asst. ~ Superintendent
Megan Fagans	Admin. Asst ~ Asst. Superintendent
Susan Cantara	HR Asst/Receptionist
Jennifer Guess	Admin. Asst. ~ Special Education
Lori Landry	Grants Management
Lori Mowrey	Staff Accountant
Danielle Skinner	Data Manager/Food Service
Karen White	Payroll Specialist
Kimberly Hamel	Accounts Payable
Heidi Sprague	Medicaid Specialist

Unity Elementary School Personnel

Susan Schroeter	Principal
Dorothy McClay	Administrative Assistant
Lisa Bessler	Grades 1 & 2
Suzanne Boyington	Music & Art
Gerard Buchko	Special Education
Karen Coronis	Speech/Language Pathologist
Susan Dalessio	Librarian
Lauren Garrecht	School Counselor
Lindsey Grasso	Nurse
Barbara Griffin	Grades Pre-K, K & 1
Kraig Harlow	Phys. Ed. & Health
Andrea Hart	Grades 3 & 4
Sherie Hodge	Special Ed & Title I
Dawn Kokiell	Bus Driver/Kitchen
Joseph Mercado	Science Gr. 6, 7, 8
Patricia Nix	Grade 5
Matthew Osgood	Custodian (night)
Edward Peckham	Bus Driver
Nicolae Popescu	Custodian
Janice Porter	Lang.Arts & Social Studies Gr. 6,7,8
Maria Smith	Mathematics Gr. 6, 7, 8
Carolyn Stiles	Title I/Tutoring
Viv Borneisen, Kraig Harlow, Shaun Hathaway, Melinda Stupka, Liz Orcutt	Paraprofessionals
Patrick Prince	Chef, The Abbey Group

SAU6 Interim Superintendent Annual Letter

2023-2024

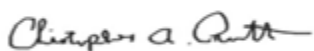
As Interim Superintendent of SAU6 , I can honestly say without hesitation that we have some of the strongest, most dedicated faculty, staff, board members, parents, and administrators that I have ever worked with in my 30 years of education. Unity & Claremont continue to move in the direction of transforming all of our schools into 21st-century learning environments. Academic success for each student is the primary goal of every staff member and administrator in SAU6. We believe that every student achieves at the highest level, and we are prepared to offer more time and support to each and every student in order to prepare them to be innovative learners.

As Interim Superintendent, I hope that the SAU 6 continues to advance in providing a 21st-century education for all students that reflects the collaboration from the community and schools. This approach is intended to prepare students to be innovative, productive citizens in an interconnected world. Your building Principals have worked diligently with myself and School Boards to present you with a school budget that is a reflection of the level of equitable education and vision that we need to provide to our kids.

To conclude, the SAU6 is proud of all of our accomplishments and progress that we have made. As we move forward, we will continue to provide our students with an excellent education that the communities can be proud to have.

The proposed budgets reflect all of the goals, skills and initiatives that we feel are crucial for all of our students' education. Once again, thank you for the ongoing support of the schools in the SAU6 district.

Sincerely,



Christopher A. Pratt
SAU6, Interim Superintendent of School

Unity Elementary School School Board Report 2023-2024

The primary responsibility of the Unity Elementary School Board is to provide the best educational environment possible for our children while maintaining fiscal accountability to our community. As a small, rural community we face a number of challenges to meeting our educational responsibilities including a fluctuating student population, navigating the regulatory and economic impact of a global pandemic that is only now subsiding and ensuring that our needs are met in a School Administrative Unit (SAU) heavily biased towards our partner district, Claremont. We are lucky to have a school community, comprised of the school board, school staff and administration, students, parents, and the greater Unity community, all working together to find solutions to these many challenges to provide the warm, welcoming, safe, and enriching environment that is so important to ensuring student growth and achievement. The Board is grateful for the support that our school community continues to provide as we strive to fulfill our responsibilities effectively.

While we have not seen an end to COVID-19, we have been able to safely lift the restrictions that were put in place to keep children and staff safe during the height of the pandemic and we are now back to “normal.” The Board is very pleased to join with the greater community to enjoy the return of community luncheons, athletic events, concerts, and plays. As always, these events highlight much of the work that our students and staff do all year as well as providing excellent opportunities for the community to come together to celebrate the achievements of our students. These student, staff, family, and community events, as well as the many other extracurricular programs that our school offers are so important for enriching the lives of our children and the greater community.

With the return to “normal” after the pandemic, the many federal pandemic relief programs are also winding down, meaning an end to the federal dollars that flowed into Unity Elementary School (UES) via the Elementary Secondary School Emergency Relief (ESSER) program. Much of this money was used to upgrade our facility with new furniture and equipment, particularly our Media Center (Library) that received a complete overhaul. Pandemic era funds were also used to support free breakfast for all students each morning, and to support a four week summer camp program that combined academic work with extracurricular and recreational activities to enhance learning while providing a fun and active atmosphere. Because of the huge success of these two endeavors, the Board is pleased to continue support for both of these programs post COVID, working creatively with staff to ensure that programs can continue with little impact to the budget. ESSER funds were also used to great benefit to upgrade our STEAM (Science, Technology, Engineering, Arts and Math) facilities including outdoor and indoor classroom areas, upgrades to technology used to enhance learning in the classrooms, provide resources for curriculum development and assessment, provide additional professional development opportunities for teachers, and provide additional hours of counseling support for our students. These federally supplied funds provided a wonderful boost to our efforts to expand educational opportunities for our students and staff. The Board is working with staff to ensure the ongoing support for these many programs and upgrades, now that federal pandemic programs are over.

Our small elementary school is one of very few in New Hampshire to hold accreditation by the New England Association of Schools and Colleges (NEASC). Accreditation is renewed every ten years and we are nearing the end of the accreditation renewal cycle in the spring of 2024. Our UES staff has been working diligently over the past several years to make significant progress in the areas identified by NEASC; developing a detailed “vision of a learner,” developing a consistent, written curriculum, developing a long term growth plan, and redesigning and upgrading our library/media center. Committees formed to address these four areas have made great progress this past year developing and implementing improvement strategies. The curriculum team is working to develop and implement a fully, vertically aligned curriculum that will provide consistency of expectation across all grade levels and provide for data collection and trend analysis that will enable regular review of curriculum efficacy. The curriculum is strongly based in our “vision of a learner” and is a key aspect of our long term growth plan. The redesigned and upgraded library is complete and provides a much more welcoming, enticing area for students to read, gather for teaming, conduct research, create, and learn. All of the progress made in these areas will be reviewed during the upcoming visit of the NEASC accreditation team.

Our UES staff are the key element to successfully meeting our educational goals. Their commitment to our children is clearly evident in their work to create a safe, supportive, and enriching environment in which all of our students can grow and thrive to become independent, self-directed, life-long learners, and responsible citizens. The Board values and respects these motivated individuals and strives to maintain a solid working relationship with UES staff. The Board is pleased to announce negotiation of a new, 3-year, teacher and staff contract that is competitive with other districts in the

area. Our goal is to provide a rewarding and encouraging environment that acknowledges competence and promotes growth and longevity.

The Board continues efforts to keep a consistent budget without gross fluctuations that can wreak havoc on tax rates. Towards this end, we continue to promote the building of trust funds to cover both anticipated (fluctuations in high school tuitions and new buses) and unanticipated (Special Education tuitions and some capital improvements) expenses and we take great care in the development and review of the annual budgets and expenditures that get presented to taxpayers during the annual meeting. Because the town has voted to put money into both the tuition and special education trust funds over the past few years, we now have funds available that we can use to offset the continuing large “bubble” in high school tuitions expected in the 24/25 school year without further impacting the tax rate. We are also most grateful for the continued support of the Oberkotter Foundation that provides funding for professional development of our staff, funding for purchase of new art equipment and funding for many other materials and events that benefit our students.

Among the challenges faced by the Board and UES staff over the past few years has been ensuring that our administrative needs are met in a SAU whose resource expenditure is heavily biased towards the much larger Claremont School District. The UES Board desires relationship parity in district management and thus, has begun to consider options that include leaving SAU 6 to join a similar-sized district, or to form our own SAU. To pursue this idea further, we have included Warrant Article 9 on the 2024 Annual School Meeting agenda asking the town to approve the formation of a committee, pursuant to RSA 194-C, I, to study all options for school district management to determine the option that best meets the needs of our students, staff, school families and taxpayers. We strongly encourage a “yes” vote!

As always, the Board continues to encourage community members to participate on the PTA, School Board, or to connect directly with students by sharing your skills and knowledge with our young people. This interaction will greatly benefit these future leaders of our community. All members of the Unity community are encouraged to attend School Board meetings and all school functions that are offered to the community. Please visit the sau6.org website for more information on events and School Board meeting times and agendas.

Respectfully submitted,

Marjorie Erickson, Shannon Popescu - Chair, Rocco Ruggeri -Vice Chair, Atonya Hart, Kelly Simpson

**Unity Elementary School
Report of the Principal
2023 - 2024**

It is my pleasure to present to you my fourth Annual Report regarding the many happenings here at Unity Elementary School. It is great to be able to offer our students many different activities and events each and every day this year.

Our traditions and activities are in full swing: soccer and basketball - boys and girls in grades 3 through 8, Kiwanis KKids, Art Club, Theater Club, and Baking Club. We added Kiwanis Builders Club for grades 6 through 8 and Film Club for grades 6 through 8. We have had 2 Community Luncheons: one at Thanksgiving and one at Christmas. As I write my report, our next community luncheon is March 15, 2024 for St. Patrick's Day. We welcome all! Thank you to The Abbey Group for their continued support of our luncheons. We continued our patriotic remembrances this year: 911 remembrance, Veterans Day, and Memorial Day.

Welcome Our New Staff:

We welcomed Patricia Nix as our 5th grade teacher, Janice Porter as our Middle School ELA/SS teacher, and Lindsey Grasso as our school nurse this year. ~ Welcome to UES!

New England Association of Schools & Colleges (NEASC)

It is hard to believe that we are getting ready for our decennial visit in March 2024. As with many things, NEASC has updated their standards and process for recertification.

I am pleased to share that our staff has been hard at work on our Priority Areas. Our Priority Areas were determined from our Self-Reflection Report. We have formed 3 committees that include staff members, school board members, and parents. These committees are Curriculum Committee, School Improvement Committee, and a Library Committee. I am extremely proud of our school community and our staff for their perseverance in meeting the Standards of Accreditation at an acceptable level.

We are excited to roll out our new Panther **PRIDE** Core Values along with our Portrait of a Learner:

Core Values

Pawsitive Attitude: Students control their actions & emotions in a safe and positive way

Responsibility: Students take care of themselves & work hard in their learning

Independent Learner: Students speak up for themselves & direct their learning

Determination: Students work together to learn from mistakes, overcome obstacles, and solve problems.

Empathy: Students understand & respect others' feelings and opinions

Portrait of a Learner

Making Pawsitive Tracks Toward Mastery

Utilize responsible citizenship skills

- Respect others and their property
- Take responsibility for my actions
- Demonstrate good character by being truthful in words and actions
- Consider the needs of others in decision-making
- Reflect on words and actions and take responsibility to repair and restore relationships with individuals or the community

- Embrace the diversity of all cultures

Never stop learning

- Strive to be a lifelong learner
- Pose meaningful questions about the world and its people and seek to learn more
- Cultivate perseverance and overcome the challenges that may arise on my continuous path to learning

I can communicate, collaborate, and contribute

- Identify personal perspectives and respect the perspectives of others
- Contribute to both school and local community
- Articulate thoughts through writing, speaking, visual representations and/or through physical gesture
- Flexible and adaptable when collaborating

Think critically and ethically Problem Solve

- Develop substantive questions to guide inquiry
- Propose potential solutions to existing problems using knowledge and creativity
- Seek to understand differing points of view when solving a problem

You can Succeed (thrive) **PANTHER PRIDE**

- Share their knowledge
- Productive citizens to the best of their abilities
- Approach circumstances with an open mind

Leaving Pawsitive Prints for a Lifetime

Some highlights of the past year...

Summer Camp

We used some of our CARES money to fund a four (4) week summer camp for our students at no cost to our families. The staff planned 4 wonderful weeks of academics and fun! Each week had a different theme: Farm, Space, Olympics, and Ocean with academics, activities, field trips, and water play. Breakfast and lunch were served each day through The Abbey Group. What a wonderful time we had and looking forward to doing it all over again this summer 2023.

Band

Our 4th and 5th graders continued our Panther Cubs band and wow are they good!. The Unity Panther Pride Band continues to work on challenging music and from what I hear every day they are an amazing group of developing musicians. We are looking forward to another well attended outdoor spring concert in May 2024. Both bands along with our K-3 students will show off their artwork and music abilities. Stay tuned for details.

Other items:

Our wonderful Unity Volunteer Fire Department spent the day with us for Fire Safety Week. They taught our students the importance of being safe, showing them the fire equipment, and having a bit of fun with the fire hoses. Mr Randy Bragdon “the Good Humor Man” came by with his yearly donation of ice cream for our students. We had a beautiful day enjoying the yummy desserts. In December, KKids sponsored our food drive. We were able to help our needy families in Unity at Christmas and the extra food went to the Claremont Soup Kitchen.

Our 8th graders this year are planning their class to trip to Lake George, NY, developing their capstone projects, and finally graduation. Time is flying by!

It is a privilege and my pleasure to work with the outstanding and dedicated staff here at Unity Elementary School. We are truly blessed each day with the excellent students that make our motto come to life:

“Respect yourself; Respect others; Respect your school.”

I look forward to continuing the great things here at UES and the community in the upcoming years. My door is always open and you are always welcome at UES.

Respectfully Submitted,

Susan L. Schroeter
Principal

**Unity Elementary
School Nurse Report
2023 -2024**

I have enjoyed working with the incredible staff, students, parents, and the community at Unity Elementary School this past year.

The student population consists of approximately 100 students in grades PreK through 8. The annual immunization survey has been completed and sent to the New Hampshire, Division of Public Health. Currently we are in 95% compliance.

The annual screenings will begin in February. The screenings provide a unique opportunity for nurses to positively impact the health of students. Screenings may act as a safety net for children who may not have regular access to primary care. Screenings also provide an additional point of contact for the student to develop a rapport with the school nurse, and evaluate the overall well-being of the student. The screenings include height, weight, blood pressure, in grades 5 through 8, with scoliosis checks in grades 7 and 8. Vision and hearing will be completed in all grades. The screenings **do not** replace the yearly school physical.

We continue to have The Sullivan County Dental Initiative Program again this year. This year we have about 35% of our students participating in the program. This program provides the child with **Classroom Education:** A registered dental hygienist visits your child's classroom and teaches children about healthy dental habits, how to keep teeth clean and the importance of good nutrition. **Dental Screenings:** A FREE brief visual check of your child's teeth and mouth. It is an educational and fun experience for the child to enjoy with their classmates. The Northeast Delta Foundation sponsors the Fluoride Rinse Program. This year the dental hygienist applied fluoride to the teeth of all the participants of the program. We thank them for their generous support.

It has been a pleasure to be the Unity Elementary School nurse. If you have any questions or concerns please contact me at school or lgrasso@sau6.org.

Lindsey Grasso, R.N
Unity Elementary School Nurse

UNITY ANNUAL SCHOOL DISTRICT MEETING

March 18, 2023

10:00 am

Unity Elementary School Gymnasium

Board Members

Marjorie Erickson - Chair, Shannon Popescu - Vice Chair, Garry Bator, Rocco Ruggeri,
& Atonya Hart

SAU #6 Central Office Administration

Michael Tempesta, Superintendent

Michael Koski, Asst. Superintendent

Ben Nester, Director of Special Education Jeff Small, Director of Technology

Richard Seaman, Asst. Superintendent for Finance, Operations and Human Resources

Core Value & Mission Statement

Vision

"SAU # 6 inspires self-driven excellence for all stakeholders through rigorous curricula and effective home-school-community partnerships, emphasizing individual strengths and goals in a safe and supportive environment where all students will learn, grow, and become contributing members of our society."

Mission

It is our mission at Unity Elementary School to provide a safe and supportive environment in which students are guided in becoming independent, self-directed, life-long learners and responsible citizens. We strive to meet the unique needs of all students through a curriculum enriched by partnership with home and community

Unity School Board Goals

2022-2023

1. To acknowledge and reward the spirit and self-directed learning by students and staff through the celebration and expansion of academic, social and community opportunities.
2. To support the collection and use of data related to student accomplishments and challenges; and the development of action based upon the data results
3. To maintain fiscally responsible facility maintenance and use for students and community members and increase community awareness.
4. To attract and retain highly qualified staff who foster family support and participation in children's education.

5. Provide increased opportunities for family engagement with school and home based academic and social development including opportunities that cultivate student's artistic, athletic, social and cultural interest.

MINUTES

I. Call to Order and Pledge of Allegiance

1. Moderator Fred Bellimer opened the meeting at 10:06 am.

II. General Business

1. Turn off cell phones and electronic devices.
2. Reading of Special Warrant and Articles
 - a. Marjorie motioned to move Article I: Hearing of Reports; Atonya seconded the motion.
 - b. Fred read the results of the school district officer vote from March 14, 2023: School Board Member 3 Years, Marjorie Erickson, 114 votes; School Board Member 3 Years, Kelly Simpson, 72 votes; Moderator, 1 Year, Fred Bellimer, 147 votes; Treasurer, 1 Year, Dorothy McClay, 139 votes; School District Clerk, 1 Year, Jennifer Thompson, 140 votes. No discussion. Motion approved; Article I passed.
3. Article II: District Officer Compensation
 - a. Fred read Article II. Shannon motioned to move; Atonya seconded. No discussion. Motion approved; Article II passed.
4. Article III: Main Budget
 - a. Fred read Article III. Marjorie motioned to move; Shannon seconded. Discussion:
 - b. Marjorie explained that the budget reflects a slight increase from last year. The board worked closely with the principal and staff to create the budget in light of inflation. She said that there are some articles for further consideration.
 - c. Principal Susan Schroeter began an explanation of the budget as written in the town report. She said there will be a huge increase in high school tuition for next year because of the large sizes of this year and next year's outgoing grade 8 class. The school board recommends taking out \$150,000 from the tuition expendable trust to offset the tax rate, which would otherwise need to be increased if that does not happen. Therefore, if citizens approve Articles II and III but reject Articles IV and V, the tax rate will go up. She explained the fluctuations in the special education budget. The extended year and athletics programs have not changed. There is a slight reduction in the guidance budget, slight increase in the health budget, and slight increase in the media salaries and benefits budgets. The information management budget shows a slight increase for data communications costs but has otherwise stayed level. The cycling-out schedule for student Chromebooks has worked well to ensure there are few major fluctuations in expenses year after year. Sue explained the portion of the services we pay SAU 6 and why they show increases. School administration salaries show an increase.
 - d. School District Clerk Jen Thompson asked community members to complete the "Unity Community Vision of a Learner" survey.

- e. Sue continued to review the maintenance and transportation budgets and asked that anyone who is willing to become a bus driver or to substitute to contact her. She said that we now fully own two buses and the transportation reserve fund will continue to support their maintenance.
 - f. There is an overall general fund increase of \$233,309 to the general fund reflecting a 6.93% increase overall. Richard Seaman, Asst. Superintendent for Finance, Operations and Human Resources explained the Budget Estimated Revenues and expenditures on pages 93-94 of the town report. He explained that the district assessment increased, which is what ultimately impacts the taxpayers of Unity as shown on page 94 because it dictates the estimated local rate (per \$1,000) and estimated state rate, and thus the total estimated tax rate; these figures are considered when the board and administration create the main budget. The warrant articles are proposed to offset the increases resulting from the tax rate increases that are the result of the district assessment figure from the state.
 - g. Fred re-read Article III before calling for a vote. Discussion:
 - i. Gordon Brann pointed out a discrepancy between the figures in the articles in the town report; this will be clarified in the minutes.
 - ii. Sue responded to Cathy Lombardo's request for clarification regarding how the warrant articles impact the tax rate.
 - iii. Linda Callum asked for the number of students at UES; Sue replied 99 plus one 3-year-old.
 - iv. Cathy Lombardo asked why we have a three-year-old student. Sue responded that it is because of special education laws, which also require us to educate students until age 22.
 - v. Fred called for a vote on Article III as written. No objections. Article III approved.
5. Article IV: Use of High School Tuition Expendable Trust Funds
- a. Fred read Article IV. Atonya motioned to move; Shannon seconded. Discussion:
 - b. Lorrie Bunnell asked if this is something that will continue to be built upon. Garry explained the board is trying to keep the budget on an even keel by maintaining a reserve fund that would support a baseline number of students, thereby avoiding a tax increase.
 - c. Fred called for a vote on Article IV as written. No objections. Article IV approved.
6. Article V: Use of Special Education Expendable Trust Funds
- a. Fred read Article V. Rocco motioned to move; Marjorie seconded. No discussion.
 - b. Fred called for a vote on Article V as written. No objections. Article V approved.
7. Article VI: Special Education Reserve
- a. Fred read Article VI. Garry motioned to move; Shannon seconded. No discussion.
 - b. Fred called for a vote on Article VI as written. No objections. Article VI approved.
8. Article VII: Transportation Reserve
- a. Fred read Article VII. Marjorie motioned to move; Shannon seconded. No discussion. Article VII approved.

9. Article VIII: Tuition Reserve from Fund Balance

- a. Fred read Article VII. Marjorie motioned to move; Shannon seconded. No discussion. Article VIII approved.

10. Article IX: Other Business

- a. Fred read Article IX. Marjorie motioned to move; Shannon seconded. Discussion:
- b. Principal Schroeter shared that the school now has a 15-passenger bus thanks to funds from the Oberkotter Family Foundation and that the building is functioning properly. The staff will be trained to drive the new van. She said that we are fully staffed and do not have a staff shortage.
- c. Jim Rohmer shared that a long time ago there were 12 different schools in Unity with as many school boards. He's been compiling records of those schools' records. He asked whether there are records at the SAU 6 main office that indicate how those many school districts became unified.
- d. Chair Marjorie Erickson wanted to thank the staff and administration for their work toward the NEASC decennial accreditation, in particular, Jen Thompson who is leading the curriculum development committee; the library committee, the Vision of a Learner committee, and the school improvement committee. Marj also thanked Garry Bator, who is stepping down from the school board, and welcomed new school member Kelly Simpson.

III. Motion for Adjournment

- 1. Marjorie made a motion to adjourn the meeting; Shannon seconded. Motion approved; meeting adjourned at 11:07 am.

Respectfully submitted,



Jennifer Thompson
Unity School District Clerk

Unity School District

Unity Proposed FY24-25 Budget

Fiscal Year: 2023-2024

From Date: 2/1/2024 To Date: 2/29/2024

- ☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: Unity FY25 Proposed Budget

Account		Description		Actual Exp FY 21-22	Actual Exp FY 22-23	Budget FY 23-24	Proposed FY Increase-Decre 24-25	Percentage Increase-Decre ase
100.31.1100.110.5.00000	Reg. Inst. Salaries	\$451,782.85		\$460,904.36		\$504,994.58	\$559,492.24	10.79
100.31.1100.115.5.00000	Reg. Inst. Salaries Substitutes	\$33,483.87		\$35,380.85		\$8,610.00	\$10,000.00	16.14
100.31.1100.117.5.00000	Regula Ed Tutoring	\$0.00		\$0.00		\$1,000.00	\$1,000.00	0.00
100.31.1100.211.5.00000	Reg. Inst. Health Insurance	\$121,086.03		\$128,672.56		\$152,840.37	\$159,796.64	4.55
100.31.1100.212.5.00000	Reg. Inst. Dental Insurance	\$4,192.61		\$4,315.15		\$4,819.37	\$3,880.74	(\$938.63)
100.31.1100.213.5.00000	Reg. Inst. Life & Disability	\$1,436.77		\$1,468.04		\$1,845.31	\$547.30	(\$1,298.01)
100.31.1100.220.5.00000	Reg. Inst. Medicare Taxes	\$6,701.55		\$6,799.20		\$7,544.56	\$8,490.72	\$946.16
100.31.1100.221.5.00000	Reg. Inst. Social Security Taxes	\$28,654.33		\$29,071.30		\$32,259.50	\$36,305.13	\$4,045.63
100.31.1100.230.5.00000	Reg. Inst. Retirement	\$97,155.61		\$99,547.13		\$100,498.78	\$108,544.32	\$8,045.54
100.31.1100.250.5.00000	UNEMPLOYMENT	\$370.78		\$176.10		\$1,204.00	\$615.65	(\$588.35)
100.31.1100.260.5.00000	WORKERS COMP	\$3,604.56		\$1,667.28		\$1,572.80	\$1,474.83	(\$97.97)
100.31.1100.329.5.00000	Reg. Inst. Staff Development	\$15,640.00		\$16,857.69		\$7,500.00	\$7,500.00	\$0.00
100.31.1100.430.5.00000	Reg. Inst. Equip. Repair	\$0.00		\$1,253.50		\$2,500.00	\$2,500.00	\$0.00
100.31.1100.561.5.00000	Reg. Inst. High School Tuition-In State	\$664,846.42		\$663,463.37		\$933,246.08	\$851,599.00	(\$81,647.08)
100.31.1100.609.5.00000	Reg. Inst. Cultural Arts Supplies	\$3,578.63		\$3,790.84		\$2,500.00	\$3,000.00	\$500.00
100.31.1100.610.5.00000	Reg. Inst. Supplies	\$20,789.97		\$12,380.10		\$15,000.00	\$15,000.00	\$0.00
100.31.1100.612.5.00000	Reg. Inst. Copiers	\$3,391.36		\$4,252.10		\$4,500.00	\$5,000.00	\$500.00
100.31.1100.614.5.00000	Reg. Inst. Software	\$8,572.94		\$15,630.93		\$15,000.00	\$15,000.00	\$0.00
100.31.1100.641.5.00000	Reg. Inst. Textbooks	\$0.00		\$85.93		\$0.00	\$0.00	\$0.00
100.31.1100.645.5.00000	Reg. Inst. Workbooks	\$3,283.61		\$2,250.89		\$4,500.00	\$3,500.00	(\$1,000.00)
100.31.1100.733.5.00000	Reg. Inst. New Equipment	\$1,159.49		\$0.00		\$2,000.00	\$2,000.00	\$0.00
100.31.1100.739.5.00000	Reg. Inst. Furniture	\$2,148.02		\$0.00		\$3,000.00	\$3,000.00	\$0.00
100.31.1100.810.5.00000	Dues & Fees	\$0.00		\$0.00		\$0.00	\$1,000.00	\$0.00
Function: Regular Instruction - 1100		\$1,471,879.40		\$1,487,967.32		\$1,806,935.35	\$1,799,246.57	(\$7,688.78)
								(0.43)

Unity School District

Unity Proposed FY24-25 Budget

Fiscal Year: 2023-2024

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Account	Actual Exp FY 21-22	Actual Exp FY 22-23	Budget FY 23-24	Proposed FY Increase-Decrease 24-25	Percentage Increase-Decrease
100.31.1200.110.5.00000	\$64,054.43	\$52,520.30	\$51,058.76	\$57,147.45	\$6,088.69 11.92
100.31.1200.112.5.00000	\$0.00	\$45,633.06	\$43,050.00	\$45,000.00	\$1,950.00 4.53
100.31.1200.114.5.00000	\$126,799.40	\$80,991.86	\$95,096.92	\$103,391.00	\$8,294.08 8.72
100.31.1200.115.5.00000	\$22,988.50	\$16,390.94	\$0.00	\$0.00	\$0.00 0.00
100.31.1200.211.5.00000	\$47,922.08	\$34,069.88	\$49,304.70	\$58,320.00	\$9,015.30 18.28
100.31.1200.212.5.00000	\$2,025.08	\$2,435.10	\$923.28	\$2,834.94	\$1,911.66 207.05
100.31.1200.213.5.00000	\$526.72	\$380.44	\$682.56	\$285.42	(\$397.14) (58.18)
100.31.1200.220.5.00000	\$3,458.14	\$2,762.70	\$2,155.51	\$2,980.31	\$824.80 38.26
100.31.1200.221.5.00000	\$14,786.51	\$11,812.49	\$9,216.65	\$12,743.39	\$3,526.74 38.26
100.31.1200.230.5.00000	\$31,097.01	\$20,104.13	\$30,867.20	\$23,805.36	(\$7,061.84) (22.88)
100.31.1200.250.5.00000	\$280.47	\$115.45	\$910.00	\$230.83	(\$679.17) (74.63)
100.31.1200.260.5.00000	\$663.23	\$503.75	\$453.08	\$479.41	\$26.33 5.81
100.31.1200.303.5.00000	\$1,535.20	\$1,223.19	\$2,000.00	\$2,000.00	\$0.00 0.00
100.31.1200.329.5.00000	\$0.00	\$110.00	\$500.00	\$500.00	\$0.00 0.00
100.31.1200.331.5.00000	\$22,999.93	\$25,147.25	\$13,000.00	\$13,000.00	\$0.00 0.00
100.31.1200.332.5.00000	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00 0.00
100.31.1200.381.5.00000	\$1,162.24	\$2,904.35	\$5,000.00	\$5,000.00	\$0.00 0.00
100.31.1200.561.5.00000	\$0.00	\$108.65	\$60,000.00	\$60,000.00	\$0.00 0.00
100.31.1200.562.5.00000	\$42,134.40	\$0.00	\$0.00	\$0.00	\$0.00 0.00
100.31.1200.564.5.00000	\$0.00	\$60,533.70	\$0.00	\$0.00	\$0.00 0.00
100.31.1200.565.5.00000	\$0.00	\$37,868.62	\$0.00	\$0.00	\$0.00 0.00
100.31.1200.566.5.00000	\$0.00	\$0.00	\$60,000.00	\$0.00	(\$60,000.00) (100.00)
100.31.1200.570.5.00000	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00 0.00
100.31.1200.580.5.00000	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00 0.00

Unity School District

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Definition: Unity FY25 Proposed Budget

Actual Exp FY 21-22 Actual Exp FY 22-23 Budget FY 23-24 Proposed FY Increase-Decrease 24-25 Percentage Increase-Decrease

Account Description

100.31.1200.592.5.00000	Excess Costs - High School Students	\$6,093.90	\$7,672.08	\$10,000.00	\$10,000.00	\$0.00	0.00
100.31.1200.610.5.00000	Sped. Supplies	\$1,175.09	\$633.04	\$1,000.00	\$1,000.00	\$0.00	0.00
100.31.1200.641.5.00000	Sped. Textbooks	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00
100.31.1200.733.5.00000	Sped. New Equipment	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
Function: Special Education - 1200		\$414,702.33	\$443,418.66	\$406,918.11	(\$36,500.55)		(8.23)
100.31.1290.110.5.00000	ESY - Salaries Teacher	\$3,890.94	\$5,421.00	\$4,600.00	\$4,600.00	\$0.00	0.00
100.31.1290.220.5.00000	ESY - Medicare Taxes	\$55.45	\$77.97	\$66.70	\$66.70	\$0.00	0.00
100.31.1290.221.5.00000	ESY - Social Security Taxes	\$237.17	\$333.37	\$285.20	\$285.20	\$0.00	0.00
100.31.1290.230.5.00000	ESY - Retirement	\$663.25	\$896.23	\$818.80	\$903.24	\$84.44	10.31
100.31.1290.250.5.00000	ESY - Unemployment	\$4.75	\$0.00	\$0.00	\$16.69	\$16.69	0.00
100.31.1290.260.5.00000	ESY - Workers Comp	\$9.58	\$14.63	\$0.00	\$34.66	\$34.66	0.00
Function: Extended Year Program - 1290		\$4,861.14	\$5,770.70	\$5,906.49	\$135.79		2.35
100.31.1420.110.5.00000	Athletics Salaries	\$1,825.00	\$1,825.00	\$2,650.00	\$3,750.00	\$1,100.00	41.51
100.31.1420.220.5.00000	Athletics Medicare Taxes	\$25.95	\$25.67	\$38.43	\$32.63	(\$5.80)	(15.09)
100.31.1420.221.5.00000	Athletics Social Security Taxes	\$110.99	\$109.72	\$164.30	\$139.50	(\$24.80)	(15.09)
100.31.1420.230.5.00000	Athletics Retirement	\$256.60	\$326.19	\$200.00	\$264.05	\$64.05	32.02
100.31.1420.250.5.00000	UNEMPLOYMENT	\$2.74	\$0.41	\$0.00	\$2.93	\$2.93	0.00
100.31.1420.260.5.00000	WORKERS COMP	\$4.93	\$14.38	\$0.00	\$6.08	\$6.08	0.00
100.31.1420.391.5.00000	Athletics Police/Referees	\$365.00	\$140.00	\$1,000.00	\$1,000.00	\$0.00	0.00
100.31.1420.610.5.00000	Athletics Supplies	\$0.00	\$1,469.65	\$1,100.00	\$1,100.00	\$0.00	0.00
Function: Athletics - 1420		\$2,591.21	\$5,152.73	\$6,295.19	\$1,142.46		22.17

Unity School District

Unity Proposed FY24-25 Budget

Fiscal Year: 2023-2024

From Date: 2/1/2024 To Date: 2/29/2024

☐ Print accounts with zero balance ☐ Round to whole dollars ☐ Account on new page
☐ Exclude inactive accounts with zero balance
 Definition: Unity FY25 Proposed Budget

Account	Actual Exp FY 21-22	Actual Exp FY 22-23	Budget FY 23-24	Proposed FY Increase-Decrease 24-25	Percentage Increase-Decrease
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100.31.1490.610.5.20197		\$102.79	\$0.00	\$0.00	\$0.00	0.00
Function: Other Programs - 1490						
100.31.2120.110.5.00000	Guidance Salaries	\$23,030.40	\$27,957.54	\$28,849.10	\$61,598.09	\$32,748.99
100.31.2120.213.5.00000	Guidance Life & Disability	\$80.04	\$94.72	\$101.00	\$111.93	\$10.93
100.31.2120.220.5.00000	Guidance Medicare Taxes	\$333.94	\$405.39	\$505.03	\$893.17	\$388.14
100.31.2120.221.5.00000	Guidance Social Security Taxes	\$1,427.88	\$1,733.38	\$1,788.64	\$3,819.09	\$2,030.45
100.31.2120.230.5.00000	Guidance Retirement	\$4,841.00	\$5,876.65	\$5,665.96	\$12,097.86	\$6,431.90
100.31.2120.250.5.00000	UNEMPLOYMENT	\$56.00	\$21.00	\$140.00	\$75.00	(\$65.00)
100.31.2120.260.5.00000	WORKERS COMP	\$92.12	\$75.46	\$89.43	\$155.78	\$66.35
100.31.2120.610.5.00000	Guidance Supplies	\$149.60	\$133.80	\$200.00	\$200.00	\$0.00
100.31.2120.641.5.00000	Guidance Textbooks	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
100.31.2120.739.5.00000	Guidance Furniture	\$94.99	\$0.00	\$0.00	\$0.00	\$0.00
Function: Guidance - 2120						
		\$30,105.97	\$36,297.94	\$37,539.16	\$79,150.92	\$41,611.76
100.31.2130.110.5.00000	Health Salaries	\$15,620.00	\$19,592.76	\$18,300.00	\$19,928.00	\$1,628.00
100.31.2130.220.5.00000	Health Medicare Taxes	\$226.50	\$284.07	\$265.35	\$288.96	\$23.61
100.31.2130.221.5.00000	Health Social Security Taxes	\$968.44	\$1,214.76	\$1,134.60	\$1,235.54	\$100.94
100.31.2130.250.5.00000	UNEMPLOYMENT	\$23.45	\$21.86	\$140.00	\$140.00	\$0.00
100.31.2130.260.5.00000	WORKERS COMP	\$42.17	\$52.91	\$56.73	\$56.73	\$0.00
100.31.2130.610.5.00000	Health Supplies	\$560.11	\$454.47	\$500.00	\$500.00	\$0.00
Function: Health - 2130						
		\$17,440.67	\$21,620.83	\$20,396.68	\$22,149.23	\$1,752.55
100.31.2220.110.5.00000	Media Salaries	\$32,727.00	\$33,574.00	\$34,829.78	\$46,536.07	\$11,706.29
						33.61

Unity School District

Unity Proposed FY24-25 Budget

Fiscal Year: 2023-2024

From Date: 2/1/2024 To Date: 2/29/2024

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 Definition: Unity FY25 Proposed Budget

Account	Actual Exp FY 21-22	Actual Exp FY 22-23	Budget FY 23-24	Proposed FY Increase-Decrease 24-25	Percentage Increase-Decrease
100.31.2220.211.5.00000	\$8,905.87	\$9,689.27	\$10,956.60	\$11,664.00	\$707.40 6.46
100.31.2220.212.5.00000	\$469.68	\$458.88	\$469.48	\$644.39	\$174.91 37.26
100.31.2220.213.5.00000	\$113.56	\$118.94	\$115.08	\$141.18	\$26.10 22.68
100.31.2220.220.5.00000	\$310.10	\$312.33	\$505.03	\$674.77	\$169.74 33.61
100.31.2220.221.5.00000	\$1,326.24	\$1,335.54	\$2,159.45	\$2,885.23	\$725.78 33.61
100.31.2220.230.5.00000	\$0.00	\$0.00	\$0.00	\$9,139.68	\$9,139.68 0.00
100.31.2220.250.5.00000	\$38.72	\$21.00	\$140.00	\$45.00	(\$95.00) (67.86)
100.31.2220.260.5.00000	\$88.43	\$90.64	\$107.97	\$93.47	(\$14.50) (13.43)
100.31.2220.610.5.00000	\$922.88	\$0.00	\$700.00	\$700.00	\$0.00 0.00
100.31.2220.642.5.00000	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00 0.00
100.31.2220.733.5.00000	\$0.00	\$0.00	\$1,500.00	\$0.00	(\$1,500.00) (100.00)
100.31.2220.734.5.00000	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00 0.00
Function: Media - 2220	\$44,902.48	\$52,883.39	\$74,923.79	\$22,040.40	41.68
100.31.2225.116.5.00000	\$750.00	\$750.00	\$1,500.00	\$0.00	\$0.00 0.00
100.31.2225.220.5.00000	\$10.60	\$10.55	\$21.75	\$0.00	(\$21.75) (100.00)
100.31.2225.221.5.00000	\$45.30	\$45.13	\$93.00	\$0.00	(\$93.00) (100.00)
100.31.2225.230.5.00000	\$157.64	\$157.66	\$178.00	\$0.00	(\$178.00) (100.00)
100.31.2225.260.5.00000	\$2.02	\$2.02	\$0.00	\$0.00	\$0.00 0.00
100.31.2225.340.5.00000	\$1,000.00	\$0.00	\$6,600.00	\$1,500.00	(\$5,100.00) (77.27)
100.31.2225.531.5.00000	\$3,000.00	\$2,702.55	\$3,000.00	\$1,500.00	(\$1,500.00) (50.00)
100.31.2225.532.5.00000	\$33,974.00	\$27,180.00	\$33,974.00	\$14,520.00	(\$19,454.00) (57.26)
100.31.2225.610.5.00000	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00 0.00
100.31.2225.650.5.00000	\$0.00	\$0.00	\$1,800.00	\$2,000.00	\$200.00 11.11

Unity School District

Unity Proposed FY24-25 Budget

Fiscal Year: 2023-2024

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☐ Exclude inactive accounts with zero balance

From Date: 2/1/2024 To Date: 2/29/2024

Definition: Unity FY25 Proposed Budget

Actual Exp FY 21-22 Actual Exp FY 22-23 Budget FY 23-24 Proposed FY Increase-Decrease 24-25 Percentage Increase-Decrease

Account Description

100.31.2225.733.5.20151	Computer Equipment	\$0.00	\$11,430.29	\$0.00	\$0.00	\$0.00	0.00
100.31.2225.734.5.00000	Equipment	\$19,094.25	\$16,870.00	\$20,550.00	\$20,550.00	\$0.00	0.00
Function: Computer-Assisted Instruction Services - 2225		\$58,033.81	\$68,716.75	\$42,570.00	(\$26,146.75)	(38.05)	
100.31.2310.105.5.00000	School Board School District Treasurer	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.00
100.31.2310.106.5.00000	School Board School Board Clerk	\$450.00	\$1,125.00	\$1,500.00	\$1,500.00	\$0.00	0.00
100.31.2310.107.5.00000	School Board District Clerk	\$0.00	\$75.00	\$75.00	\$150.00	\$75.00	100.00
100.31.2310.108.5.00000	School Board Moderator	\$0.00	\$150.00	\$75.00	\$0.00	(\$75.00)	(100.00)
100.31.2310.109.5.00000	School Board Election Officials	\$0.00	\$1,222.50	\$0.00	\$0.00	\$0.00	0.00
100.31.2310.110.5.00000	School Board Salaries	\$0.00	\$0.00	\$2,500.00	\$0.00	(\$2,500.00)	(100.00)
100.31.2310.220.5.00000	School Board Medicare Taxes	\$13.10	\$22.08	\$67.43	\$67.43	\$0.00	0.00
100.31.2310.221.5.00000	School Board Social Security Taxes	\$56.00	\$94.44	\$288.30	\$288.30	\$0.00	0.00
100.31.2310.230.5.00000	Retirement	\$70.30	\$196.42	\$0.00	\$0.00	\$0.00	0.00
100.31.2310.250.5.00000	UNEMPLOYMENT	\$0.00	\$0.66	\$0.00	\$0.00	\$0.00	0.00
100.31.2310.260.5.00000	WORKERS COMP	\$2.56	\$4.38	\$0.00	\$0.00	\$0.00	0.00
100.31.2310.317.5.00000	School Board Member Stipends	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	0.00
100.31.2310.318.5.00000	School Board Moderator Stipend	\$225.00	\$0.00	\$225.00	\$150.00	(\$75.00)	(33.33)
100.31.2310.319.5.00000	School Board Election Official Stipend	\$1,125.00	\$0.00	\$1,125.00	\$1,125.00	\$0.00	0.00
100.31.2310.381.5.00000	School Board Professional Services	\$2,090.44	\$3,544.32	\$7,500.00	\$5,000.00	(\$2,500.00)	(33.33)
100.31.2310.383.5.00000	School Board Auditors	\$13,995.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	0.00
100.31.2310.541.5.00000	School Board Advertising	\$0.00	\$288.08	\$1,200.00	\$500.00	(\$700.00)	(58.33)
100.31.2310.551.5.00000	School Board Annual Report	\$2,246.39	\$2,476.09	\$1,750.00	\$2,500.00	\$750.00	42.86
100.31.2310.581.5.00000	School Board Training/NHSBA Dues	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00
100.31.2310.610.5.00000	School Board Supplies	\$0.00	\$160.45	\$400.00	\$400.00	\$0.00	0.00

Unity School District

Unity Proposed FY24-25 Budget

Fiscal Year: 2023-2024

From Date: 2/1/2024 To Date: 2/29/2024

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 Definition: Unity FY25 Proposed Budget

Account	Actual Exp FY 21-22	Actual Exp FY 22-23	Budget FY 23-24	Proposed FY Increase-Decrease 24-25	Percentage Increase-Decrease
100.31.2310.810.5.00000	\$3,032.27	\$3,847.40	\$3,500.00	\$3,700.00	\$200.00 5.71
Function: School Board - 2310	\$26,306.06	\$13,706.82	\$32,205.73	\$29,880.73	(\$2,325.00) (7.22)
100.31.2321.351.5.00000	\$175,050.00	\$173,019.00	\$234,827.00	\$193,565.00	(\$41,262.00) (17.57)
Function: SAU 6 - 2321	\$175,050.00	\$173,019.00	\$234,827.00	\$193,565.00	(\$41,262.00) (17.57)
100.31.2410.110.5.00000	\$87,550.00	\$90,176.50	\$95,000.00	\$99,750.00	\$4,750.00 5.00
100.31.2410.111.5.00000	\$30,725.26	\$28,979.87	\$34,672.94	\$40,732.00	\$6,059.06 17.47
100.31.2410.211.5.00000	\$21,423.54	\$22,118.94	\$22,776.60	\$26,478.00	\$3,701.40 16.25
100.31.2410.212.5.00000	\$469.56	\$459.34	\$452.04	\$491.76	\$39.72 8.79
100.31.2410.213.5.00000	\$399.26	\$409.02	\$322.00	\$354.64	\$32.64 10.14
100.31.2410.220.5.00000	\$1,694.86	\$1,707.64	\$1,880.26	\$1,970.39	\$90.13 4.79
100.31.2410.221.5.00000	\$7,247.31	\$7,301.85	\$8,039.72	\$8,425.16	\$385.44 4.79
100.31.2410.230.5.00000	\$22,723.01	\$23,029.59	\$23,349.25	\$24,183.85	\$834.60 3.57
100.31.2410.231.5.00000	\$315.00	\$307.50	\$315.00	\$350.00	\$35.00 11.11
100.31.2410.250.5.00000	\$75.70	\$39.90	\$280.00	\$181.09	(\$98.91) (35.32)
100.31.2410.260.5.00000	\$322.47	\$321.60	\$401.99	\$376.16	(\$25.83) (6.43)
100.31.2410.310.5.00000	\$1,110.00	\$180.01	\$2,500.00	\$2,500.00	\$0.00 0.00
100.31.2410.329.5.00000	\$889.54	\$1,075.00	\$1,000.00	\$1,000.00	\$0.00 0.00
100.31.2410.430.5.00000	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00 0.00
100.31.2410.534.5.00000	\$235.86	\$444.01	\$600.00	\$500.00	(\$100.00) (16.67)
100.31.2410.541.5.00000	\$76.08	\$0.00	\$250.00	\$250.00	\$0.00 0.00
100.31.2410.550.5.00000	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00) (100.00)
100.31.2410.580.5.00000	\$898.34	\$1,573.73	\$2,850.00	\$1,157.63	(\$1,692.37) (59.38)

Unity School District

Unity Proposed FY24-25 Budget

Fiscal Year: 2023-2024

From Date: 2/1/2024 To Date: 2/29/2024

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 Definition: Unity FY25 Proposed Budget

Account	Description	Actual Exp FY 21-22	Actual Exp FY 22-23	Budget FY 23-24	Proposed FY Increase-Decrease 24-25	Percentage Increase-Decrease
100.31.2410.610.5.00000	School Admin. Supplies	\$84.40	\$377.50	\$2,000.00	\$1,000.00	(\$1,000.00) (50.00)
100.31.2410.733.5.00000	School Admin. New Equipment	\$357.00	\$544.00	\$2,000.00	\$1,000.00	(\$1,000.00) (50.00)
100.31.2410.739.5.00000	School Admin. Furniture	\$0.00	\$1,059.66	\$0.00	\$1,000.00	\$1,000.00 0.00
100.31.2410.800.5.00000	School Admin. Principal's Fund	\$0.00	\$819.00	\$1,000.00	\$1,000.00	\$0.00 0.00
100.31.2410.810.5.00000	School Admin. Dues & Fees	\$795.00	\$2,375.00	\$2,000.00	\$2,000.00	\$0.00 0.00
100.31.2410.811.5.00000	School Admin. NEASC	\$0.00	\$0.00	\$5,000.00	\$0.00	(\$5,000.00) (100.00)
100.31.2410.892.5.00000	School Admin. Graduation	\$500.00	\$538.81	\$1,000.00	\$1,000.00	\$0.00 0.00
Function: School Admin - 2410		\$177,892.19	\$208,689.80	\$216,200.68	\$7,510.88	3.60
100.31.2600.110.5.00000	Maintenance Salaries	\$41,886.14	\$42,206.04	\$70,292.00	\$68,860.00	(\$1,432.00) (2.04)
100.31.2600.211.5.00000	Maintenance Health Insurance	\$9,255.48	\$8,997.12	\$10,956.60	\$11,664.00	\$707.40 6.46
100.31.2600.212.5.00000	Maintenance Dental Insurance	\$489.48	\$463.50	\$482.16	\$512.52	\$30.36 6.30
100.31.2600.213.5.00000	Maintenance Life & Disability	\$105.82	\$104.35	\$294.00	\$115.96	(\$178.04) (60.56)
100.31.2600.220.5.00000	Maintenance Medicare Taxes	\$592.41	\$596.39	\$1,019.23	\$998.47	(\$20.76) (2.04)
100.31.2600.221.5.00000	Maintenance Social Security Taxes	\$2,533.14	\$2,550.08	\$4,358.10	\$4,269.32	(\$88.78) (2.04)
100.31.2600.230.5.00000	Maintenance Retirement	\$4,315.78	\$4,354.36	\$4,727.92	\$5,628.48	\$900.56 19.05
100.31.2600.250.5.00000	UNEMPLOYMENT	\$55.04	\$48.20	\$280.00	\$84.99	(\$195.01) (69.65)
100.31.2600.260.5.00000	WORKERS COMP	\$912.12	\$915.13	\$217.91	\$1,146.83	\$928.92 426.29
100.31.2600.310.5.00000	Maintenance Contracted Services	\$27,413.39	\$8,400.92	\$8,000.00	\$10,000.00	\$2,000.00 25.00
100.31.2600.411.5.00000	Maintenance Water & Septic	\$2,605.00	\$3,293.86	\$5,000.00	\$3,500.00	(\$1,500.00) (30.00)
100.31.2600.421.5.00000	Maintenance Rubbish Removal	\$4,023.51	\$5,168.50	\$3,750.00	\$5,000.00	\$1,250.00 33.33
100.31.2600.424.5.00000	Lawn Care and Snow Removal	\$2,866.66	\$16,795.54	\$16,000.00	\$16,000.00	\$0.00 0.00
100.31.2600.442.5.00000	Maintenance Repairs/Maintenance Service	\$4,200.06	\$16,029.96	\$4,500.00	\$5,000.00	\$500.00 11.11
100.31.2600.490.5.00000	Maintenance Building Improvements	\$8,994.00	\$140.00	\$0.00	\$0.00	\$0.00 0.00

Unity School District

Unity Proposed FY24-25 Budget

Fiscal Year: 2023-2024

From Date: 2/1/2024 To Date: 2/29/2024

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 Definition: Unity FY25 Proposed Budget

Account	Description	Actual Exp FY 21-22	Actual Exp FY 22-23	Budget FY 23-24	Proposed FY Increase-Decrease 24-25	Percentage Increase-Decrease
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100.31.2600.520.5.00000	Maintenance Property Insurance	\$4,315.22	\$5,561.48	\$5,850.00	\$6,000.00	\$150.00 2.56
100.31.2600.610.5.00000	Maintenance Supplies	\$6,162.17	\$7,748.44	\$6,650.00	\$6,650.00	\$0.00 0.00
100.31.2600.622.5.00000	Maintenance Electricity	\$40,683.63	\$54,713.30	\$50,000.00	\$45,000.00	(\$5,000.00) (10.00)
100.31.2600.623.5.00000	Maintenance Propane	\$7,664.78	\$4,284.95	\$10,000.00	\$6,000.00	(\$4,000.00) (40.00)
100.31.2600.733.5.00000	Maintenance New Equipment	\$1,188.46	\$362.24	\$3,500.00	\$3,500.00	\$0.00 0.00
Function: Maintenance - 2600		\$170,262.29	\$182,734.36	\$205,877.92	\$199,930.57	(\$5,947.35) (2.89)

100.31.2700.110.5.00000	Transportation Wages	\$36,417.00	\$33,662.38	\$34,369.91	\$35,000.00	\$630.09 1.83
100.31.2700.220.5.00000	Medicare Taxes	\$528.03	\$488.12	\$498.36	\$507.50	\$9.14 1.83
100.31.2700.221.5.00000	Social Security Taxes	\$2,257.89	\$2,087.05	\$2,130.93	\$2,170.00	\$39.07 1.83
100.31.2700.250.5.00000	Transportation Unemployment	\$51.98	\$35.77	\$280.00	\$49.96	(\$230.04) (82.16)
100.31.2700.260.5.00000	Transportation Workers Comp	\$1,437.07	\$1,282.58	\$106.55	\$1,333.54	\$1,226.99 1,151.56
100.31.2700.442.5.00000	Transportation Repairs & Maintenance	\$15,331.27	\$24,401.98	\$15,000.00	\$15,000.00	\$0.00 0.00
100.31.2700.510.5.00000	Transportation Field Trips	\$6,755.00	\$12,040.00	\$8,500.00	\$9,000.00	\$500.00 5.88
100.31.2700.624.5.00000	Transportation Fuel	\$8,418.97	\$13,272.37	\$9,000.00	\$9,000.00	\$0.00 0.00
100.31.2700.736.5.00000	Bus Lease Payments	\$36,003.72	\$5,997.92	\$0.00	\$0.00	\$0.00 0.00
Function: Transportation - 2700		\$107,200.93	\$93,268.17	\$69,885.75	\$72,061.00	\$2,175.25 3.11

100.31.5100.830.5.00000	Debt Service Principal Payment	\$389,431.45	\$389,431.45	\$384,431.45	\$384,431.45	\$0.00 0.00
100.31.5100.831.5.00000	Debt Service Interest Payment	\$167,231.35	\$151,218.44	\$135,331.93	\$98,416.68	(\$36,915.25) (27.28)
Function: Debt Service - 5100		\$556,662.80	\$540,649.89	\$519,763.38	\$482,848.13	(\$36,915.25) (7.10)

100.31.5250.884.5.00000	Interfund Transfer Out to Food Service	\$0.00	\$62,594.30	\$18,000.00	\$25,000.00	\$7,000.00 38.89
100.31.5250.940.5.00000	Transfer to Trust Funds	\$215,000.00	\$180,312.39	\$40,000.00	\$0.00	(\$40,000.00) (100.00)
Function: Fund Transfers - 5250		\$215,000.00	\$242,906.69	\$58,000.00	\$25,000.00	(\$33,000.00) (56.90)

Unity School District

Unity Proposed FY24-25 Budget

Fiscal Year: 2023-2024

From Date: 2/1/2024 To Date: 2/29/2024

- ☐ Print accounts with zero balance
- ☐ Round to whole dollars
- ☐ Account on new page
- ☐ Exclude inactive accounts with zero balance

Definition: Unity FY25 Proposed Budget

Actual Exp FY 21-22	Actual Exp FY 22-23	Budget FY 23-24	Proposed FY Increase-Decre ase	Percentage Increase-Decre ase
------------------------	------------------------	--------------------	-----------------------------------	-------------------------------------

Account	Description
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Grand Total:	\$3,472,994.07	\$3,495,333.49	\$3,770,063.00	\$3,656,646.41	(\$113,416.59)	(3.01)
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End of Report

Unity School District
FY25 Proposed Budget Summary

		FY22	FY23	FY24	FY25	INCREASE/	%
		Actual	Actual	Appropriated	Proposed	(DECREASE)	Change
	Expenses:						
	<u>Instruction:</u>						
1100	Regular Instruction	\$ 1,471,879.40	\$ 1,487,967.32	\$ 1,806,935.35	\$ 1,799,246.57	\$ (7,688.78)	-0.43%
1200	Special Education	\$ 419,563.47	\$ 410,664.18	\$ 449,189.36	\$ 412,824.60	\$ (36,364.76)	-8.10%
1400	CO-Curricular Programs	\$ 2,694.00	\$ 3,911.02	\$ 5,152.73	\$ 6,295.19	\$ 1,142.46	22.17%
	Total Instruction	\$ 1,894,136.87	\$ 1,902,542.52	\$ 2,261,277.44	\$ 2,218,366.36	\$ (42,911.08)	-1.90%
	<u>Support Services</u>						
2120	Guidance	\$ 30,105.97	\$ 32,297.64	\$ 37,539.16	\$ 79,150.92	\$ 41,611.76	110.85%
2130	Health Services	\$ 17,440.67	\$ 21,620.83	\$ 20,396.68	\$ 22,149.23	\$ 1,752.55	8.59%
2220	Media	\$ 44,902.48	\$ 45,600.60	\$ 52,883.39	\$ 74,923.79	\$ 22,040.40	41.68%
2225	Technology	\$ 58,033.81	\$ 59,148.20	\$ 68,716.75	\$ 42,570.00	\$ (26,146.75)	-38.05%
2310	School Board	\$ 26,306.06	\$ 13,706.82	\$ 32,205.73	\$ 29,880.73	\$ (2,325.00)	-7.22%
2321	SAU Services	\$ 175,050.00	\$ 173,019.00	\$ 234,827.00	\$ 193,565.00	\$ (41,262.00)	-17.57%
2410	Office of the Principal	\$ 177,892.19	\$ 183,838.47	\$ 208,689.80	\$ 216,200.68	\$ 7,510.88	3.60%
2600	Operation & Maintenance	\$ 170,262.29	\$ 182,734.36	\$ 205,877.92	\$ 199,930.57	\$ (5,947.35)	-2.89%
2700	Pupil Transportation	\$ 107,200.93	\$ 93,268.17	\$ 69,885.75	\$ 72,061.00	\$ 2,175.25	3.11%
	Total Support Services	\$ 807,194.40	\$ 805,234.09	\$ 931,022.18	\$ 930,431.92	\$ (590.26)	-0.06%
5100	Debt Service	\$ 556,662.80	\$ 540,649.89	\$ 519,763.38	\$ 482,848.13	\$ (36,915.25)	-7.10%
5221	Transfer to Food Services Fund	\$ -	\$ 62,594.30	\$ 18,000.00	\$ 25,000.00	\$ 7,000.00	38.89%
5250	Transfer to Trust Funds	\$ 215,000.00	\$ 180,312.39	\$ 40,000.00	\$ -	\$ (40,000.00)	-100.00%
		\$ 771,662.80	\$ 783,556.58	\$ 577,763.38	\$ 507,848.13	\$ (69,915.25)	-12.10%
	Total General Fund	\$ 3,472,994.07	\$ 3,491,333.19	\$ 3,770,063.00	\$ 3,656,646.41	\$ (113,416.59)	-3.01%
	Operating Budget	\$ 3,472,994.07	\$ 3,491,333.19	\$ 3,770,063.00	\$ 3,656,646.41	\$ (113,416.59)	-3.01%

Estimated FY25 Adequacy 11/15/2023					as of 2/20/2024	
Unity Estimated Tax Rate						
FY 2025 Budget						
State & Local Ed Tax Comparison Schedule						
	<u>FY 2022 Local Tax Assessment</u>	<u>FY 2023 Local Tax Assessment</u>	<u>FY 2024 Local Tax Assessment</u>	<u>FY 2025 Local Estimated Tax Assessment</u>		
<u>TOWN</u>					<u>\$ Change</u>	<u>% Change</u>
Unity	\$2,037,395	\$2,088,904	\$2,237,534	\$2,182,834	(\$54,700)	-2.44%
Unity SWEPT	236,416	172,316	245,021	230,823	(14,198)	-5.79%
TOTAL	\$2,273,811	\$2,261,220	\$2,482,555	\$2,413,657	(\$68,898)	-2.78%
	FY 2022	FY 2023	FY 2024	FY 2025		Estimated Change
	Local Education	Local Education	Local Education	Estimated Local	Increase/ on a Property	
<u>TOWN</u>	<u>Tax Rate</u>	<u>Tax Rate</u>	<u>Tax Rate</u>	<u>School Tax Rate</u>	<u>(Decrease)</u>	<u>Assessed at \$100,000</u>
Unity	\$15.07	\$15.38	\$16.29	\$15.89	(\$0.40)	(\$39.83)
Unity SWEPT	\$1.79	\$1.30	\$1.82	\$1.72	(\$0.11)	(\$10.57)
	2022	2022	2023	2024		
	Net Assessed	Net Assessed	Net Assessed	Net Assessed	Increase/	
<u>TOWN</u>	<u>Value w/Utilities</u>	<u>Value w/Utilities</u>	<u>Value w/Utilities</u>	<u>Value w/Utilities</u>	<u>(Decrease)</u>	
Unity	\$135,196,264.00	\$135,828,393.0 0	\$137,342,985.0 0	\$137,342,985.0 0	\$0.00	0.00%
Unity w/o Utilities	\$131,728,164.00	\$132,691,393.0 0	\$134,370,385.0 0	\$134,370,385.0 0	\$0.00	0.00%
Note: Represents only the tax impact of the proposed budget. Warrant articles covering labor settlements, facilities improvements and/or any other money items will increase the above. Furthermore, all calculations are only for the school portion of your property tax bill and are based on the current total assessed valuation						

of each town. Changes, up or down, in the total assessed valuation of your town will impact the above.

UNITY SCHOOL DISTRICT
DISTRICT SHARE OF SAU6 EXPENSES & SALARIES

DISTRICT SHARE OF SAU6 EXPENSES
2024-2025 School Year

School District	Equalized Valuation including Utilities * 2023	Average Daily Membership in Attendance ** 10/1/2024	Percentage Equalized Valuation 2024	Percentage Average Daily Membership 2024	Percentage Apportioned 2024-2025	School District Share of SAU Proposed 2022-2023
Claremont	\$ 1,228,844,331	1,598.00	89.95%	94.50%	92.22%	\$ 2,295,586
Unity	\$ 137,342,985	93.00	10.05%	5.50%	7.78%	\$ 193,565
	\$ 1,366,187,316	1,691.00	100.00%	100.00%	100.00%	\$ 2,489,151

DISTRICT SHARE OF ADMINISTRATIVE SALARIES
2024-2025 School Year

		Claremont	Unity	Total
	Allocation	92.22%	7.78%	100.00%
Superintendent		140,160	11,824	151,984
Assistant Superintendent		119,777	10,105	129,882
Business Administrator		124,860	10,534	135,394
Director, Special Education		106,551	8,989	115,540
TOTAL		491,348	41,452	532,800

**UNITY SCHOOL DISTRICT HIGH SCHOOL TUITION
2024-2025
STUDENT ENROLLMENT PROJECTION**

	2023-24 Budget	2023-24 Actual	Less Seniors	Add Fr./New	2024-25 Total	2024-25 Rates	2024-25 Total
Claremont	19	19	6	0	14	\$ 16,000	\$224,000
Fall Mountain	23	16	4	9	21	\$ 17, 094	\$358,974
Newport	11	10	6	1	5	\$ 17, 125	\$85,625
Sunapee	3	6	0	5	11	\$ 16,000	\$176,000
Mt Royal	0	1	0	0	1	\$7,000	\$7,000
TOTALS	56	52	16	15	52		\$851,599

UNITY SCHOOL DISTRICT
2024-2025 Projected Salaries

Name	Description	Step		FY24	FY25
SCHROETER, SUSAN L	Principal			\$95,000.00	\$99,750.00
MCCLAY, DOROTHY M	Secretary			\$35,583.60	\$42,760.00
BUCHKO, GERARD J	Special Ed Teacher	Step 15	(MA+30)	\$59,810.00	\$64,850.14
BOYINGTON, SUZANNE	Music Teacher	Step 25	[MA]	\$52,519.20	\$55,038.47
BOYINGTON, SUZANNE	Art Teacher	Step 25	[MA]	\$13,130.00	\$13,759.62
TBH	Librarian/Media Specialist			\$34,430.00	\$36,525.07
HARLOW, KRAIG	PE Teacher	Step 2	[BA]	\$24,954.60	\$26,987.73
BESSLER, LISA B	Teacher	Step 22	[BA]	\$59,641.00	\$64,629.55
GRIFFIN, BARBARA A	Teacher	Step 15	[MA+15]	\$56,945.00	\$61,820.85
HART, ANDREA J	Teacher	STEP 1	[BA]	\$40,641.00	\$44,029.55
HODGE, SHERIE S	Special Ed Teacher	Step 20	[MA+15]	\$62,645.00	\$66,829.55
MERCADO, JOSEPH A	Teacher	Step 25	[BA]	\$62,991.00	\$66,820.85
NIX, PATRICIA L	Teacher	Step 16	[BA+15]	\$55,604.00	\$59,385.47
PORTER, JANICE	Teacher	Step 25	[BA+15]	\$66,104.00	\$69,985.47
SMITH, MARIA	Teacher	Step 28	(MA+30)	\$68,860.00	\$73,050.14
BORNEISEN, VIVIAN	Special Ed Paraprofessional	15 hrs/week		\$14,175.20	\$16,422.00
HARLOW, KRAIG	Special Ed Paraprofessional	10 hrs/week		\$5,734.00	\$7,812.00
HATHAWAY, SHAUN C	Special Ed Paraprofessional	35 hrs/week		\$19,279.40	\$23,622.00
ORCUTT, ELIZABETH A	Special Ed Paraprofessional	35 hrs/week		\$22,043.00	\$26,386.00
STUPKA, MELINDA L	Special Ed Paraprofessional	35 hrs/week		\$24,806.60	\$29,149.00
OSGOOD, MATTHEW B	Custodian - night	20 hrs/week		\$16,380.00	\$18,720.00
POPESCU, NICOLAE Q	Custodian	40 hrs/week		\$34,944.00	\$41,600.00
KOKIEL, DAWN	Bus Driver			\$16,079.00	\$17,500.00
PECKHAM, EDWARD II	Bus Driver			\$19,937.96	\$17,500.00

2024
MS-26

Proposed Budget
Unity Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2024 to June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 20, 2024

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Shannon Popescu	Chair	Shannon Popescu
Alanna J. Hart	Board Member	Alanna J. Hart
Kelly Simpson	Board Member	Kelly Simpson
Marjorie Erickson	Bd member	Marjorie Erickson
Rocco Ruggeri	Vice chair	Rocco Ruggeri

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2024
MS-26

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Instruction						
1100-1199	Regular Programs	03	\$1,487,967	\$1,806,935	\$1,802,257	\$0
1200-1299	Special Programs	03	\$410,664	\$449,189	\$409,755	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	03	\$3,911	\$5,153	\$6,295	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	03	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,902,542	\$2,261,277	\$2,218,307	\$0
Support Services						
2000-2199	Student Support Services	03	\$57,919	\$57,936	\$95,121	\$0
2200-2299	Instructional Staff Services	03	\$104,749	\$121,600	\$120,822	\$0
Support Services Subtotal			\$162,668	\$179,536	\$215,943	\$0
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$13,707	\$32,206	\$29,881	\$0
General Administration Subtotal			\$13,707	\$32,206	\$29,881	\$0
Executive Administration						
2320 (310)	SAU Management Services	03	\$173,019	\$234,827	\$193,565	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	03	\$183,837	\$208,690	\$219,110	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	03	\$182,734	\$205,878	\$199,931	\$0
2700-2799	Student Transportation	03	\$93,268	\$69,886	\$72,061	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$632,858	\$719,281	\$684,667	\$0
Non-Instructional Services						
3100	Food Service Operations	03	\$84,000	\$84,000	\$84,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$84,000	\$84,000	\$84,000	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-26

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	03	\$389,431	\$384,431	\$384,431	\$0
5120	Debt Service - Interest	03	\$151,218	\$135,332	\$98,417	\$0
Other Outlays Subtotal			\$540,649	\$519,763	\$482,848	\$0
Fund Transfers						
5220-5221	To Food Service	03	\$62,594	\$18,000	\$25,000	\$0
5222-5229	To Other Special Revenue	03	\$71,000	\$71,000	\$71,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$133,594	\$89,000	\$96,000	\$0
Total Operating Budget Appropriations					\$3,811,646	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-26

Special Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2025 (Recommended)	period ending 6/30/2025 (Not Recommended)
1100-1199	Regular Programs	04	\$150,000	\$0
<i>Purpose: To withdraw \$150,000 from the Tuition Expendable T</i>				
5252	To Expendable Trusts/Fiduciary Funds	05	\$25,000	\$0
<i>Purpose: Special Education Reserve</i>				
5252	To Expendable Trusts/Fiduciary Funds	06	\$30,000	\$0
<i>Purpose: Transportation Reserve</i>				
5252	To Expendable Trusts/Fiduciary Funds	07	\$150,000	\$0
<i>Purpose: To add fund balance to the Tuition Reserve</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$355,000	\$0



Individual Warrant Articles

			Appropriations for	Appropriations for
			period ending	period ending
			6/30/2025	6/30/2025
			(Recommended)	(Not Recommended)
Account	Purpose	Article		
Total Proposed Individual Articles			\$0	\$0



**New Hampshire
Department of
Revenue Administration**

**2024
MS-26**

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Local Sources					
1300-1349	Tuition	03	\$76,711	\$83,093	\$85,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$1,678	\$1,000	\$2,000
1600-1699	Food Service Sales	03	\$18,320	\$31,000	\$31,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	03	\$60,538	\$10,500	\$10,500
Local Sources Subtotal			\$157,247	\$125,593	\$128,500
State Sources					
3210	School Building Aid	03	\$152,007	\$149,757	\$152,007
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	03	\$5,011	\$500	\$500
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$9,407	\$0	\$0
State Sources Subtotal			\$166,425	\$150,257	\$152,507
Federal Sources					
4100-4539	Federal Program Grants	03	\$125,480	\$71,000	\$71,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	03	\$45,098	\$52,500	\$52,500
4570	Disabilities Programs		\$61,690	\$0	\$0
4580	Medicaid Distribution	03	\$5,837	\$15,000	\$15,000
4590-4999	Other Federal Sources (non-4810)		\$164,037	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$401,942	\$138,500	\$138,500



New Hampshire
Department of
Revenue Administration

2024
MS-26

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	04	\$0	\$175,000	\$150,000
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07	\$0	\$0	\$150,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$175,000	\$300,000
Total Estimated Revenues and Credits			\$725,614	\$589,350	\$719,507



Budget Summary

Item	Period ending 6/30/2025
Operating Budget Appropriations	\$3,811,646
Special Warrant Articles	\$355,000
Individual Warrant Articles	\$0
Total Appropriations	\$4,166,646
Less Amount of Estimated Revenues & Credits	\$719,507
Less Amount of State Education Tax/Grant	\$1,114,305
Estimated Amount of Taxes to be Raised	\$2,332,834

Special Election Warrant

Unity School District

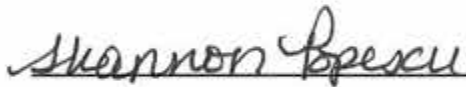
Unity, New Hampshire

To the inhabitants of the School District in the Town of Unity, in the County of Sullivan, in the said State, qualified to vote in School District affairs, you are hereby notified to meet on Tuesday, March 12, 2024, at the Unity Town Hall to act on the following subject:

To elect a Moderator, Clerk, and Treasurer, each for one-year terms, and two (2) School Board members for three-year terms by official ballot.

Voting will be held at the Unity Town Hall and polls will be open from 8:00 AM to 7:00 PM. Newly elected officials will assume office at the conclusion of the March 16, 2024 Annual School District meeting, except for the Treasurer whose term of office will commence on July 1, 2024.

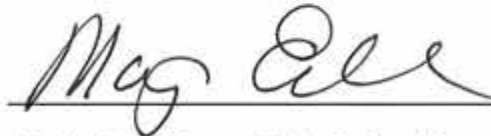
GIVEN UNDER THE HANDS AND SEAL AT SAID Unity this 13 day of February, 2024.

_____


Shannon Popescu, Unity School Board, Chair

_____

Rocco Ruggeri, Unity School Board, Vice Chair

_____

Marjorie Erickson, Unity School Board

_____

Atonya Hart, Unity School Board

_____

Kelly Simpson, Unity School Board

**School District Warrant
Unity School District
Unity, New Hampshire**

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs:

You are hereby notified to attend the Annual District Meeting at the Unity Elementary School in Unity, New Hampshire on Saturday, March 16, 2024 at 10:00am to act upon the articles set forth in this warrant.

Article I: HEARING OF REPORTS

To hear reports of Agents, Committees, or Officers chosen and pass any vote related thereto.

Article II: DISTRICT OFFICER COMPENSATION

To determine and fix salaries of school district officers as follows: School Board Members at \$500 per member per year; School District Treasurer at \$300 per year; School District Moderator at \$75 per meeting; and School District Clerk at \$75 per meeting. The salaries determined by the School District under this article are included in the amount raised and appropriated under Article III: MAIN BUDGET.

(The School Board recommends This Article)

Article III: MAIN BUDGET

To see if the School District will vote to raise and appropriate the sum of **Three Million, Eight Hundred Eleven Thousand, Six Hundred Forty-Six Dollars, (\$3,811,646)** for the support of the schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,656,646 for the general fund, \$84,000 for the food service fund, and \$71,000 for the federal project fund.

Note 1: The above operating budget includes the sum necessary to fund the cost items in the 2024-2025 fiscal year for a three-year collective bargaining agreement reached between the Unity School Board and the Unity Education Association. This agreement calls for the following estimated net increase in salaries and benefits for the 2024-2025, 2025-2026, and 2026-2027 fiscal years:

Year	Estimated Increase
2024-25	\$90,726
2025-26	\$59,014
2026-27	\$49,294

(The School Board recommends this Article. This includes a Statewide Property Tax of \$1.72 and a Local Property Tax of \$15.89, for a total Tax rate of \$17.61)

Article IV: USE OF HIGH SCHOOL TUITION EXPENDABLE TRUST FUNDS

To see if the School District will vote to raise and appropriate the sum of One Hundred Fifty Thousand (\$150,000) for High School Tuition and authorize the withdrawal of One Hundred Fifty Thousand (\$150,000) from the High School Tuition Expendable Trust Fund created for that purpose.

(The Unity School Board recommends this Article. The tax impact is a **decrease** of (\$1.09). Majority vote required.)

Article V: SPECIAL EDUCATION RESERVE

To see if the School District will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be placed in the Special Education Expendable Trust Fund. **(Balance as of December 31, 2023 - ~\$86,320)**

(The Unity School Board recommends this Article. The tax impact is \$0.18)

Article VI: TRANSPORTATION RESERVE

To see if the School District will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000)** to be placed in the Transportation Expendable Trust Fund. **(Balance as of December 31, 2023 - \$15,000)**

(The Unity School Board recommends this Article. The tax impact is \$0.22)

Article VII: TUITION RESERVE FROM FUND BALANCE

To see if the school district will vote to raise and appropriate up to the sum of **One Hundred Fifty Thousand (\$150,000)** to be added to the High School Tuition Expendable Trust Fund previously established. This sum to come from the June 30 fund balance available for transfer on July 1. No amount to be raised from taxation.

(The Unity School Board recommends this Article. There is no tax impact)

ARTICLE VII: CREATE A PLANNING COMMITTEE

Shall the Unity School District pursuant to RSA 194-C, I, create a planning committee to study the advisability of the withdrawal of the Unity School District from SAU 6 in accordance with RSA 194-C:2, IV(a), for its organization, operation and control, and the advisability of constructing, maintaining, operating a School Administrative Unit to serve the needs of the Unity School District?

(The Unity School Board recommends this Article. There is no tax impact)

ARTICLE IX: OTHER BUSINESS

To transact any other business that may legally come before this meeting.

2024
WARRANT

DATED :
February 13, 2024

Unity Local School

The inhabitants of the School District of Unity Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: MARCH 12, 2024
Time: 8:00 AM TO 7:00 PM
Location: UNITY TOWN HALL
Details: ELECTION VOTE

Second Session of Annual Meeting (Transaction of All Other Business)

Date: MARCH 16, 2024
Time: 10:00 AM
Location: UNITY ELEMENTARY SCHOOL
Details: WARRANT VOTE

GOVERNING BODY CERTIFICATION

We certify and attest that on or before <DATE>, a true and attested copy of this document was posted at the place of meeting and at <LOCATION> and that an original was delivered to <OFFICIAL>.

Name	Position	Signature
Amya J. Hart	Board member	Amya J. Hart
Shannon Popescu	chair	Shannon Popescu
Kelly Simpson	Board Member	Kelly Simpson
Marjorie Erickson	Bd member	Marjorie Erickson
Rocco Puggeri	vice chair	Rocco Puggeri



Article 01 Hear Reports of Agents, Committees, or Officers ch

Article I: HEARING OF REPORTS

To hear reports of Agents, Committees, or Officers chosen and pass any vote related thereto.

☐ Yes

☐ No

Article 02 District Officer Compensation

Article II: DISTRICT OFFICER COMPENSATION

To determine and fix salaries of school district officers as follows: school Board Members at \$500 per member per year; school district Treasurer at \$300 per year; school district Moderator at \$75 per meeting; and school district Clerk at \$75 per meeting. The salaries determined by the School District under this article are included in the amount raised and appropriated under Article III: MAIN BUDGET.

(The School Board recommends This Article)

☐ Yes

☐ No

Article 03 Main Budget

Article III: MAIN BUDGET

To see if the School District will vote to raise and appropriate the sum of Three Million, Eight Hundred Eleven Thousand, Six Hundred Forty-Six Dollars (\$3,811,646) for the support of the schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,656,646 for the general fund, \$84,000 for the food service fund, and \$71,000 for the federal project fund. Note 1: The above operating budget includes the sum necessary to fund the cost items of the 2024-2025 fiscal year for a three-year collective bargaining agreement reached between the Unity School Board and the Unity Education Association. The Agreement calls for the following estimated net increases in salaries and benefits for three fiscal years: Year Est. Increase 2024-2025, 2025-2026, and 2026-2027 fiscal years:

Year	Estimated Increase
2024-2025	\$90,726
2025-2026	\$59,014
2026-2027	\$49,294

(The School Board recommends this Article. This includes a Statewide Property Tax of \$1.72 and an estimated Local Property Tax of \$15.89, for a total Tax rate of \$17.61)

☐ Yes

☐ No



Article 04 To withdraw \$150,000 from the Tuition Expendable Trust

To see if the School District will vote to raise and appropriate the sum of One Hundred Fifty Thousand (\$150,000) for In State High School Tuition and authorize the withdrawal of One Hundred Fifty Thousand (\$150,000) from the High School Tuition Expendable Trust Fund created for that purpose.

(The Unity School Board recommends this Article. The tax impact is a **decrease** of (\$1.09). Majority vote required)

☐ Yes ☐ No

Article 05 Special Education Reserve

Article IV: SPECIAL EDUCATION RESERVE

To see if the School District will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Special Education Expendable Trust Fund. (Balance as of June 30, 2023 - \$~87,282.16)

(The Unity School Board recommends this Article. The tax impact is \$0.18. Majority vote required)

☐ Yes ☐ No

Article 06 Transportation Reserve

Article V: TRANSPORTATION RESERVE

To see if the School District will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Transportation Expendable Trust Fund. (Balance as of June 30, 2023 - \$15,108)

(The Unity School Board recommends this Article. The tax impact is \$0.22. Majority vote required)

☐ Yes ☐ No

Article 07 To add fund balance to the Tuition Reserve

Article VI: TUITION RESERVE FROM FUND BALANCE

To see if the school district will vote to raise and appropriate up to the sum of One Hundred Fifty Thousand (\$150,000) to be added to the High School Tuition Expendable Trust Fund. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation.

(The Unity School Board recommends this Article. There is no tax impact. Majority vote required)

☐ Yes ☐ No

Article 08 Create a Planning Committee

Shall the Unity School District pursuant to RSA 194-C, I, create a planning committee to study the advisability of the withdrawal of the Unity School District from SAU 6 in accordance with RSA 194-C:2, IV(a), for its organization, operation and control, and the advisability of constructing, maintaining, operating a School Administrative Unit to serve the needs of the Unity School District?

(The Unity School Board recommends this Article. There is no tax impact. Majority vote required)

☐ Yes ☐ No



Article 09 Other Business

ARTICLE VII: OTHER BUSINESS

To transact any other business that may legally come before this meeting.

☐ Yes

☐ No

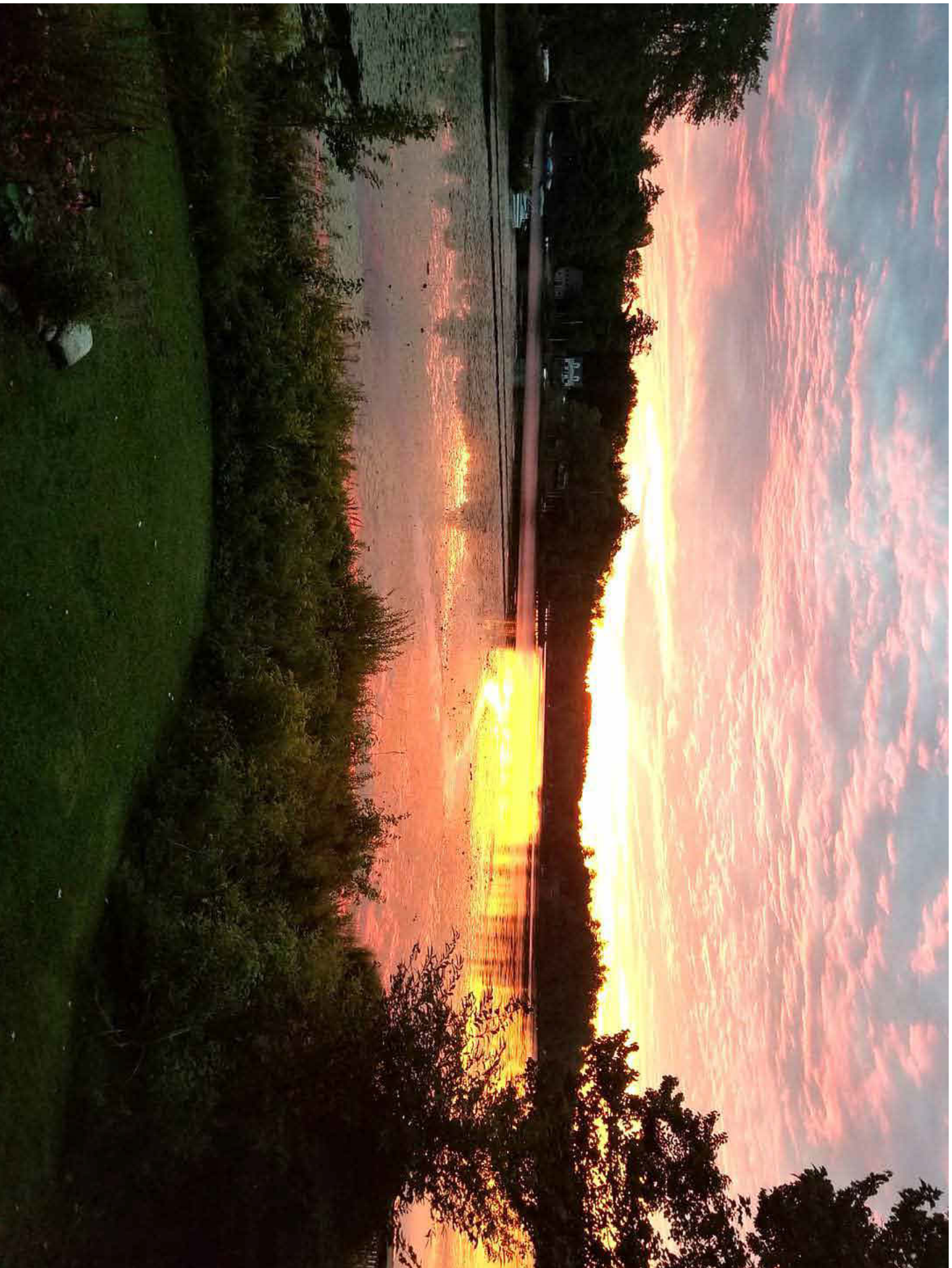


Photo Credit: Angela Buckley