

UNITY TOWN REPORT



YEAR ENDING DECEMBER 31, 2024



Photo Credit: Ramona LaBrie

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Unity 2024 Town Report

Dedicated in Memory of Gata Hudson

November 18, 1950 – September 19, 2024

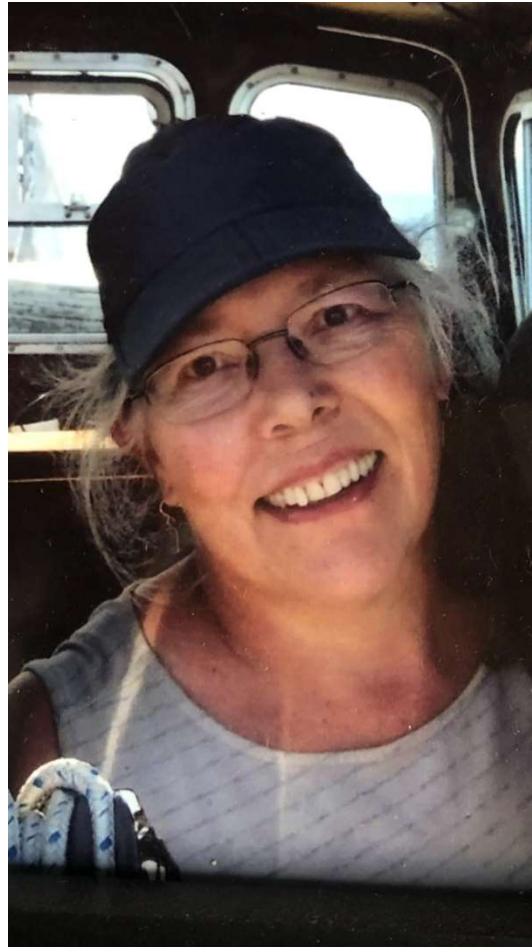


Photo courtesy of Ethan Hudson

With heartfelt gratitude, we dedicate this report to Gata, whose unwavering commitment to our town touched countless lives. For two decades, she served on the school board, including several years as chairperson, shaping the future of our children with wisdom and care. As a long-time ballot clerk, she upheld the integrity of our local elections. Her passion for learning shone through her steadfast support of the library, and her love for nature was evident in her dedication to the community garden near the county home. More than anything, Gata was a cherished mother, neighbor, and friend. Her kindness, dedication, and spirit will be deeply missed, but her legacy will forever be woven into the fabric of our community.

A life well lived.

Dedicated in Memory of Ralph Reed

August 14, 1935 – January 10, 2025



Photo courtesy of Anne McMahon

The Town of Unity honors the memory of Ralph “Tiny” Reed, a lifelong resident whose presence enriched our community for nearly nine decades. Born and raised here, Tiny’s deep roots in Unity were evident in his dedication to family, friends, and the town itself. A hardworking driver with millions of miles behind him, he was also a familiar face at local fairs, tractor pulls, and gatherings at his garage near the Town Hall. His stories, kindness, and unwavering connection with Unity will be fondly remembered, and the impact he made on our town will not be forgotten.

Required Information for Annual Town Reports

- Final budget and ballot questions in official ballot communities; RSA 40:13, II
- Balance Sheet as of December 31 of the previous year (June 30 in fiscal year municipalities); RSA 41:9, IV and RSA 41:13
- Selectmen's Report; RSA 41:13 and RSA 41:14
- Tax Collector's Report (including summaries of tax warrants and tax lien accounts); RSA 41:35
- Treasurer's Report; RSA 41:29, III
- Report of the highway agent; RSA 231:68
- Summary of report of trustees of trust funds; RSA 31:33
- Report of municipal auditors; RSA 41:31-d
- Report of independent auditor's findings and recommendations; RSA 21-J: 21
- Report of Library Trustees; RSA 202-A: 12
- Report of Conservation Commission; RSA 36-A: 2
- Report of Public Works Commissioners; RSA 38-C: 5
- Report Utility Systems; RSA 38:21
- Expenditures from contingency fund; RSA 31:98-a
- Notice regarding involuntarily merged lots; RSA 674:39-aa,VI (required in annual reports from 2011-2015)



Proposed Budget

Unity


For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/5/2025

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
GARY BAIRD	Select Chair	
GARY A. ROSS	SELECTMAN	Mary A. Ross.
BILL SCHROETER	SELECTMAN	Bill Schroeter

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	03	\$83,715	\$84,000	\$85,000	\$0
4140	Election, Registration, and Vital Statistics	03	\$134,145	\$135,720	\$125,720	\$0
4150	Financial Administration	03	\$128,818	\$162,700	\$170,500	\$0
4152	Property Assessment	03	\$15,200	\$22,500	\$22,500	\$0
4153	Legal Expense	03	\$25,706	\$40,000	\$40,000	\$0
4155	Personnel Administration	03	\$225,649	\$188,500	\$223,100	\$0
4191	Planning and Zoning	03	\$3,450	\$4,750	\$4,750	\$0
4194	General Government Buildings	03	\$136,459	\$120,600	\$125,400	\$0
4195	Cemeteries	03	\$16,443	\$17,000	\$31,500	\$0
4196	Insurance Not Otherwise Allocated	03	\$31,740	\$32,000	\$35,000	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency	03	\$0	\$500	\$500	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$801,325	\$808,270	\$863,970	\$0
Public Safety						
4210	Police	03	\$64,298	\$64,000	\$71,000	\$0
4215	Ambulances	03	\$10,294	\$10,300	\$10,300	\$0
4220	Fire	03	\$76,899	\$82,000	\$77,500	\$0
4240	Building Inspection	03	\$5,042	\$6,200	\$6,200	\$0
4290	Emergency Management	03	\$3,000	\$6,000	\$3,000	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$159,533	\$168,500	\$168,000	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$476,751	\$651,150	\$605,750	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$476,751	\$651,150	\$605,750	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2025	
			12/31/2024	12/31/2024	(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	03	\$3,301	\$900	\$900	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	03	\$2,507	\$2,600	\$2,600	\$0
4329	Other Sanitation	03	\$87,297	\$106,000	\$96,000	\$0
Sanitation Subtotal			\$93,105	\$109,500	\$99,500	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control	03	\$0	\$1,000	\$1,000	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$0	\$1,000	\$1,000	\$0
Welfare						
4441	Welfare Administration		\$0	\$0	\$0	\$0
4442	Direct Assistance	03	\$0	\$5,000	\$5,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$0	\$5,000	\$5,000	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	03	\$26,766	\$9,700	\$29,500	\$0
4550	Library	03	\$21,208	\$37,012	\$27,000	\$0
4583	Patriotic Purposes	03	\$3,819	\$3,000	\$5,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$51,793	\$49,712	\$61,500	\$0
Conservation and Development						
4611	Conservation Administration		\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	03	\$2,700	\$2,700	\$2,700	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$2,700	\$2,700	\$2,700	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$0	\$75,000	\$93,018	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$0	\$36,824	\$18,018	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$111,824	\$111,036	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$20,000	\$0	\$0
4903	Buildings		\$20,000	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$20,000	\$20,000	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$586,000	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$586,000	\$0	\$0
Total Operating Budget Appropriations					\$1,918,456	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Funds	04 <i>Purpose: Add to Roads and Bridges Fund</i>	\$250,000	\$0
4915	To Capital Reserve Funds	05 <i>Purpose: Highway Vehicle Fund</i>	\$50,000	\$0
4915	To Capital Reserve Funds	06 <i>Purpose: Fire Department Building Capital Reserve Fund</i>	\$50,000	\$0
4915	To Capital Reserve Funds	07 <i>Purpose: Fire Department Emergency Vehicle</i>	\$50,000	\$0
4915	To Capital Reserve Funds	09 <i>Purpose: Establish a Trust Fund to Modernize Cemetery records and make repairs to cemeteries</i>	\$20,000	\$0
4915	To Capital Reserve Funds	10 <i>Purpose: Building Maintenance Fund</i>	\$35,000	\$0
4915	To Capital Reserve Funds	11 <i>Purpose: Add to Reevaluation Capital Reserve Fund</i>	\$20,000	\$0
4915	To Capital Reserve Funds	12 <i>Purpose: Add to well monitoring fund for yearly well monitoring</i>	\$20,000	\$0
4915	To Capital Reserve Funds	13 <i>Purpose: Old Home Day Trust fund for fireworks and events</i>	\$10,000	\$0
4915	To Capital Reserve Funds	14 <i>Purpose: Transfer Station Capital Reserve Fund</i>	\$5,500	\$0
4915	To Capital Reserve Funds	17 <i>Purpose: add to roads and bridges capital reserve fund</i>	\$32,000	\$0
4916	To Expendable Trusts	15 <i>Purpose: Vital Records Expendable Trust Fund</i>	\$5,000	\$0
Total Proposed Special Articles			\$547,500	\$0



New Hampshire
 Department of
 Revenue Administration

**2025
MS-636**

Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund	03	\$40	\$5,000	\$5,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$0	\$10,000	\$10,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$70	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$22,404	\$24,000	\$24,000
Taxes Subtotal			\$22,444	\$39,070	\$39,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$60	\$135	\$135
3220	Motor Vehicle Permit Fees	03	\$330,109	\$316,494	\$330,000
3230	Building Permits	03	\$3,491	\$3,500	\$3,500
3290	Other Licenses, Permits, and Fees	03	\$2,625	\$2,300	\$2,600
Licenses, Permits, and Fees Subtotal			\$336,285	\$322,429	\$336,235
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$150,886	\$143,740	\$150,306
3353	Highway Block Grant	03	\$123,896	\$147,019	\$123,896
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$274,782	\$290,759	\$274,202



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Charges for Services					
3401	Income from Departments	03	\$824	\$850	\$850
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	03	\$56,875	\$52,669	\$57,000
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	03	\$0	\$500	\$500
Charges for Services Subtotal			\$57,699	\$54,019	\$58,350
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	03	\$25,846	\$318,621	\$195,000
3502	Interest on Investments		\$2,418	\$2,500	\$0
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$114,400	\$124,900	\$124,900
Miscellaneous Revenues Subtotal			\$142,664	\$446,021	\$319,900
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$833,874	\$1,152,298	\$1,027,687



Budget Summary

Item	Period ending 12/31/2025
Operating Budget Appropriations	\$1,918,456
Special Warrant Articles	\$547,500
Individual Warrant Articles	\$0
Total Appropriations	\$2,465,956
Less Amount of Estimated Revenues & Credits	\$1,027,687
Estimated Amount of Taxes to be Raised	\$1,438,269



**2025
WARRANT**

Unity

The inhabitants of the Town of Unity in the County of Sullivan in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: *march 11*
Time: *8 AM - 7 PM*
Location: *unity town hall*
Details:

Second Session of Annual Meeting (Transaction of All Other Business)

Date: *march 15*
Time: *12 pm - 4 pm*
Location: *unity elementary school*
Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before <DATE>, a true and attested copy of this document was posted at the place of meeting and at <LOCATION> and that an original was delivered to <OFFICIAL>.

Name	Position	Signature
<i>ALBERT BITTOR</i>	<i>Select Ch</i>	<i>[Signature]</i>
<i>GARY A. ROSS</i>	<i>SELECTMAN</i>	<i>Mary A. Ross</i>
<i>Bill Schroeder</i>	<i>SELECT MAN</i>	<i>[Signature]</i>



Article 01 Continue the Meeting

To choose all necessary Town Officers for the ensuing year. The business meeting will reconvene at 12:00 PM, March 15th ,2025 at the Unity Elementary School for the continuation of business.
Motion to continue the meeting.

Article 02 Receive Officers Reports

To receive reports of Town Officers and take action thereon.

Article 03 Operating Budget

To see if the town will vote to raise and appropriate the Board of Selectmen's recommended amount of \$1,918,456 for General Municipal Operations. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE

Article 04 Add to Roads and Bridges Fund

To see if the town will vote to raise and appropriate the sum of \$250,000 for the purpose of adding to the Roads and Bridges Capital Reserve Fund to be used on North Shore Rd and Stage Rd. (Majority vote required) SELECTMEN RECOMMEND YES VOTE.

Article 05 Highway Vehicle Fund

To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Highway Vehicle Capital Reserve Fund previously established. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE.

Article 06 Fire Department Building Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Fire Department Building Capital Reserve Fund previously established. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE.

Article 07 Fire Department Emergency Vehicle

To See if the town will raise and appropriate the sum of \$50,000 for the purpose of adding to the Fire Department Emergency Vehicle Capital Reserve Fund. (Majority vote required) SELECTMENT RECOMMEND A YES VOTE.

Article 08 Establish New Cemetery

To see if the town will vote to Establish a New Cemetery on Mica Mine Rd on town owned land to be established within 4 yrs. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE.

Article 09 Establish a Trust Fund to Modernize Cemetery records and make repairs to cemeteries

To see if the town will vote to establish a Cemetery Modernization and Repair Capital Reserve Fund under the provisions of RSA 35:1 for modernization of records and repairs to cemeteries and to raise and appropriate the sum of \$20,000 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. (Majority Vote Required) SELECTMEN RECOMMEND A YES VOTE

Article 10 Building Maintenance Fund

To see if the town will vote to raise and appropriate the sum of \$35,000 to be added to the Town of Unity Building Maintenance Capital Reserve Fund previously established. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE.



Article 11 Add to Reevaluation Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$20,000 to be added to the Revaluation Capital Reserve Fund for the revaluation of town properties as required by law. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE

Article 12 Add to well monitoring fund for yearly well monitoring

To see if the town will vote to raise and appropriate the sum of \$20,000 to be added to the Landfill Well Monitoring Capital Reserve Fund previously established. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE

Article 13 Old Home Day Trust fund for fireworks and events

To see if the town will vote to raise and appropriate the sum of \$10,000 to be placed in the Old Home Day Capital Reserve Fund, for the purpose of Fire Works and Events to celebrate the Town of Unity's 261st anniversary. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE.

Article 14 Transfer Station Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$5,500 for the purpose of adding to the Transfer Station Bag Capital Reserve Fund previously established. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE.

Article 15 Vital Records Expendable Trust Fund

To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Vital Records Capital Reserve Fund previously Established. (Majority vote required) SELECTMEN RECOMMEND A YES VOTE.

Article 16 Discontinue Septage Capital Reserve Fund and move to Roads and Bridges

To see if the town will vote to discontinue the existing Septage Capital Reserve Fund and move all accumulated interest and principle to the general fund (\$32,107.80). (2/3 vote required). SELECTMEN RECOMMEND A YES VOTE

Article 17 add to roads and bridges capital reserve fund

To see if the town will vote to appropriate from the unassigned fund balance (previously from Septage fund) the sum of \$32,000 to be added to the Roads and Bridges Capital Reserve Fund previously established. No tax impact. (Majority vote required.) SELECTMEN RECOMMEND A YES VOTE

Article 18 Other Business

To transact any other business as my come before said meeting.

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Town Warrant
Town of Unity
State of New Hampshire
2025

To the inhabitants of the Town of Unity, in the County of Sullivan, in the State of New Hampshire, qualified to vote in town affairs.

You are hereby notified to meet at the Town Hal on Tuesday the 11th of March at 8:00 AM to act upon the following subjects:

Article 1: To choose all necessary Town Officers for the ensuing year. The business meeting will reconvene at 12:00 PM on the 15th of March at the Unity Elementary School for the continuation of business. Motion to continue the meeting.

Article 2: To receive reports of Town Officers and take action thereon.

Article 3: To see if the town will vote to raise and appropriate the Board of Selectmen's recommended amount of \$1,918,456 for General Municipal Operations. (Majority Vote Required) SELECTMEN RECOMMEND A YES VOTE

GENERAL GOVERNMENT	\$863,970.00
Executive	\$85,000.00
Election, Reg, and Vital Stats	\$125,720.00
Financial Administration	\$170,500.00
Property Assessment	\$22,500.00
Legal Expenses	\$40,000.00
Personnel Administration	\$223,100.00
Planning and Zoning	\$4,750.00

General Government Buildings	\$125,400.00
Cemeteries	\$31,500.00
Insurance not otherwise allocated	\$35,000.00
Contingency Fund	\$500.00
PUBLIC SAFETY	\$168,000.00
Police	\$71,000.00
Ambulance	\$10,300.00
Fire	\$77,500.00
Building Inspector	\$6,200.00
Emergency Management	\$3,000.00
HIGHWAY AND STREETS	\$605,750.00
SANITATION	\$99,500.00
Solid Waste Collection	\$900.00
Sewage Collection and Disposal	\$2,600.00
Other Sanitation	\$96,000.00
HEALTH	\$1,000.00
Pest Control	\$1,000.00
WELFARE	\$5,000.00
Direct Assistance	\$5,000.00
CULTURE AND RECREATION	\$61,500.00
Parks and Recreation	\$29,500.00

Library	\$27,000.00
Patriotic Purposes	\$5,000.00
CONSERVATION	\$2,700.00
DEBT SERVICE	\$111,036.00
Principal	\$93,018.00
Interest	\$18,018.00

Article 4: To see if the town will vote to raise and appropriate the sum of \$250,000 for the purpose of adding to the Roads and Bridges Capital Reserve Fund to be used on North Shore Rd and Stage Rd. (Majority Vote Required) SELECTMEN RECOMMEND A YES VOTE

Article 5: To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Highway Vehicle Capital Reserve Fund previously established. (Majority Vote Required) SELECTMEN RECOMMEND A YES VOTE

Article 6: To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Fire Department Building Capital Reserve Fund previously established. (Majority Vote Required) SELECTMEN RECOMMEND A YES VOTE

Article 7: To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Fire Department Emergency Vehicle Capital Reserve Fund. (Majority Vote Required) SELECTMEN RECOMMEND A YES VOTE

Article 8: To see if the town will vote to establish a new cemetery on Mica Mine Rd on town-owned land to be established within four years. (Majority Vote Required) SELECTMEN RECOMMEND A YES VOTE

Article 9: To see if the town will vote to establish a Cemetery Modernization and Repair Capital Reserve Fund under the provisions of RSA 35:1 for modernization of records and

repairs to cemeteries, and to raise and appropriate the sum of \$20,000 to be placed in this fund. Further, to name the selectmen as agents to expend from said fund. (Majority Vote Required) SELECTMEN RECOMMEND A YES VOTE

Article 10: To see if the town will vote to raise and appropriate the sum of \$35,000 to be added to the Town of Unity Building Maintenance Capital Reserve Fund previously established. (Majority Vote Required) SELECTMEN RECOMMEND A YES VOTE

Article 11: To see if the town will vote to raise and appropriate the sum of \$20,000 to be added to the Revaluation Capital Reserve Fund for the revaluation of town properties as required by law. (Majority Vote Required) SELECTMEN RECOMMEND A YES VOTE

Article 12: To see if the town will vote to raise and appropriate the sum of \$20,000 to be added to the Landfill Well Monitoring Capital Reserve Fun previously established. (Majority Vote Required) SELECTMEN RECOMMEND A YES VOTE

Article 13: To see if the town will vote to raise and appropriate the sum of \$10,000 to be placed in the Old Home Day Capital Reserve Fund for the purpose of fireworks and events to celebrate the Town of Unity's 261st anniversary. (Majority Vote Required) SELECTMEN RECOMMEND A YES VOTE

Article 14: To see if the town will vote to raise and appropriate the sum of \$5,500 to be added to the Transfer Station Bag Capital Reserve Fund previously established. (Majority Vote Required) SELECTMEN RECOMMEND A YES VOTE

Article 15: To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Vital Records Capital Reserve Fun previously established. (Majority Vote Required) SELECTMEN RECOMMEND A YES VOTE

Article 16: To see if the town will vote to discontinue the existing Septage Capital Reserve Fund and move all accumulated interest and principal to the General Fund (\$32,107.80) (Majority Vote Required) SELECTMEN RECOMMEND A YES VOTE

Article 17: To see if the town will vote to appropriate from the unassigned fund balance (previously from Septage Fund) the sum of \$32,000 to be added to the Roads and Bridges Capital Reserve Fund previously established. No tax impact. (Majority Vote Required)
SELECTMEN RECOMMEND A YES VOTE

Article 18: To transact any other business as may come before said meeting.

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SCHEDULE 1
TOWN OF UNITY, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2023

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 1,184,005	\$ 1,195,833	\$ 11,828
Land useæchange	5,000	430	(4,570)
Yield	10,000	10,512	512e
Excavation	70	211	141
Interest andpenalties on taxes	36,000	35,421	(579)e
Total from taxes	<u>1,235,075</u>	<u>1,242,407</u>	<u>7,332</u>
Licenses, permits,æandfees:			
Business licenses, permits, and feese	100	150	50
Motor vehicle permitfees	300,000	316,534e	16,534
Building permitse	6,600e	2,696	(3,904)
Othere	2,200	2,648	448
Total from licenses,æpermits, and fees	<u>308,900</u>	<u>322,028</u>	<u>13,128</u>
Intergovernmental:			
State:			
Meals and rooms distribution	143,740	143,740	-
Highway block grant	108,177	143,089	34,912
Other	13,376	37,371	23,995
Federal:			
GOFERR grant	37,236	37,236	-
Total from intergovernmental	<u>302,529</u>	<u>361,436</u>	<u>58,907</u>
Charges for services:			
Income from departments	55,000	51,443	(3,557)
Miscellaneous:			
Sale of municipal property	240,000	60,172	(179,828)
Interest onæinvestments	3,500	2,570	(930)
Othere	129,300	138,398	9,098
Total from miscellaneous	<u>372,800</u>	<u>201,140</u>	<u>(171,660)</u>
Total revenueæse	2,274,304	<u>\$ 2,178,454e</u>	<u>\$ (95,850)</u>
Amounts votedæfromæfund balance	200,000		
Total revenues and useæof fund balance	<u>\$ 2,474,304</u>		

SCHEDULE 2
TOWN OF UNITY, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2023

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ 10,547	\$ 84,000	\$ 84,301	\$ -	\$ 10,246
Election and registration	-	116,920	109,141	-	7,779
Financial administration	-	158,700	117,780	-	40,920
Revaluation of property	-	22,500	17,624	-	4,876
Legal	-	40,000	27,486	-	12,514
Personnel administration	-	152,525	156,191	-	(3,666)
Planning and zoning	-	4,750	3,432	-	1,318
General government buildings	-	106,100	115,036	-	(8,936)
Cemeteries	-	17,000	6,631	-	10,369
Insurance, not otherwise allocated	-	29,2000	29,119	-	81
Other	-	28,500	-	-	28,500
Total general government	<u>10,547</u>	<u>760,195</u>	<u>666,741</u>	<u>-</u>	<u>104,001</u>
Public safety:					
Police	-	60,500	56,313	-	4,187
Ambulance	-	10,300	10,294	-	6
Fire	-	72,250	72,249	-	1
Building inspection	-	6,200	3,122	-	3,078
Emergency management	4,928	6,000	10,280	-	648
Total public safety	<u>4,928</u>	<u>155,250</u>	<u>152,258</u>	<u>-</u>	<u>7,920</u>
Highways and streets	<u>85,0000</u>	<u>541,2000</u>	<u>687,973</u>	<u>70,793</u>	<u>(132,566)</u>
Sanitation:					
Administration	-	54,000	37,805	-	16,195
Solid waste collection	-	900	8930	-	7
Solid waste disposal	-	40,000	57,632	-	(17,632)
Sewage collection and disposal	-	2,600	2,5070	-	930
Total sanitation	<u>-</u>	<u>97,500</u>	<u>98,837</u>	<u>-</u>	<u>(1,337)</u>
Health:					
Pest control	-	1,000	-	-	1,000
Welfare:					
Administration and direct assistance	-	5,0000	100	-	4,900
Culture and recreation:					
Parks and recreation	-	9,700	4,717	-	4,983
Library	-	43,364	32,755	-	10,609
Patriotic purposes	-	3,000	3,0310	-	(31)
Total culture and recreation	<u>-</u>	<u>56,064</u>	<u>40,503</u>	<u>-</u>	<u>15,561</u>
Conservation	-	10,052	11,823	-	(1,771)0
Debt service:					
Principal of long-term debt	-	70,000	70,000	-	-
Interest on long-term debt	-	39,0000	39,081	-	(81)
Total debt service	<u>-</u>	<u>109,000</u>	<u>109,081</u>	<u>-</u>	<u>(81)</u>

(Continued)

SCHEDULE 2 (continued)
TOWN OF UNITY, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2023

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Capital outlay	230,615	359,543	265,249	-	324,909
Other financing uses:					
Transfers out	-	379,500	379,500	-	-
Total appropriations, expenditures, other financing uses, and encumbrances	<u>\$ 331,090</u>	<u>\$ 2,474,304</u>	<u>\$ 2,412,065</u>	<u>\$ 70,793</u>	<u>\$ 322,536</u>

SCHEDULE 3
TOWN OF UNITY, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2023

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis), as restated (see Note 18)		\$ 1,628,365
Changes:		
Amounts voted from fund balance		(200,000)
2023 Budget summary:		
Revenue shortfall (Schedule 1)	\$ (95,850)	
Unexpended balance of appropriations (Schedule 2)	<u>322,536</u>	
2023 Budget surplus		226,686
Increase in nonspendable fund balance		(27,239)
Decrease in restricted fund balance		30,488
Increase in committed fund balance		<u>(322,307)</u>
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)		1,335,993
Reconciliation on Non-GAAP Budgetary Basis to GAAP Basis		
To record deferred property taxes not collected within 60 days of the fiscal year-end, not recognized on a budgetary basis		(78,827)
Elimination of the allowance for uncollectible taxes		<u>7,500</u>
Unassigned fund balance, ending, GAAP basis (Exhibit C-1)		<u><u>\$ 1,264,666</u></u>



2024 Unity Selectboard Annual Report

In 2024, Unity received the bulk of the FEMA disaster Relief Funds, which included a Federal Grant for the replacement of a failing Lear Hill Road Culvert. The Selectboard would like to take this opportunity to recognize the outstanding effort made by our Secretary Samantha Graham in preparing all of the complex forms required by FEMA, in order to receive the awarded grants.

Unity received FEMA reimbursements for the 2021 & 2024 Relief Events:

-	783,797	Received	2021 & 2023 FEMA Relief & Federal Grant
-	47,333	Obligated	2021 FEMA Admin Management Reimbursement
-	<u>171,978</u>	Received	Federal Grant for Lear Hill culvert (received Jan. 2025)
	1,003,108		Total FEMA Relief & Grant Funds

Additionally, Unity's office staff worked hard filing for and receiving Grant Funds as well:


-	\$150,885	Received	State Rooms & Meals Distribution
-	\$112,533	Received	Highway Block Grant
-	\$11,361	Received	Bridge Block Grant
-	<u>\$1,000</u>	Received	Moose, PPE, & Wellness Grants
	\$275,779		Total all other Grants

This past year saw several major roadway improvements, and we want to recognize the Unity Highway Department for their outstanding efforts in completing much of the roadwork in town themselves, rather than contracting to outside firms. The resulting savings allowed the team to complete more roadwork projects than previously planned.

The Town Hall received special attention with a water mitigation effort that will see the elimination of seepage in the basement. This allows us to make better use of the basement area for other purposes.

The Unity Cemeteries received special care in 2024, thanks to the addition of full-time staff in the Parks & Recreation Department. Many residents have commented on the noticeable improvement of the grounds.

The Selectboard would like to thank all Departments, Commissions, and Services for the effort and care given by them for the town of Unity, as well as the residents for their support this past year, especially those volunteers who gave of their time & energy in our community. The efforts required for the Roadside Spring Cleanup, Volunteer Fire Departments breakfasts & Fire Muster, Unity's Maker's Market, the Halloween Trunk or Treat, Holiday decorating of the Town Common, the Schools Christmas Bazaar, the Historical Society bake sales, and the Crescent Lake Snow Riders vintage snowmobile show & ride, are greatly appreciated. Thank you, Unity Volunteers!



Garry Bator



William Schroeter



Gary Ross



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2023	Year: 2022	Year: 2021
Property Taxes	3110	\$275,360.42	\$275,360.42	\$1,099.00	
Resident Taxes	3180				
Land Use Change Taxes	3120	\$330.00	\$330.00		
Yield Taxes	3185	\$2,831.29	\$2,831.29		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$981.29)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2023	Prior Levies
Property Taxes	3110	\$4,248,671.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$1,077.00		
Yield Taxes	3185	\$11,986.76	\$25,345.95	
Excavation Tax	3187		\$200.00	
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	2023	2022	2021
Property Taxes	3110	\$10,471.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,784.92	\$10,492.12	\$97.56	
Interest and Penalties on Resident Taxes	3190				

Total Debits		\$4,273,009.39	\$314,559.78	\$1,196.56	\$0.00
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Credits				
Remitted to Treasurer	Levy for Year	Prior Levies		
	of this Report	2023	2022	2021
Property Taxes	\$3,289,264.61	\$139,691.74	\$1,099.00	
Resident Taxes				
Land Use Change Taxes	\$727.00	\$330.00		
Yield Taxes	\$11,986.76	\$22,733.22		
Interest (Include Lien Conversion)	\$1,784.92	\$8,033.12	\$97.56	
Penalties		\$2,459.00		
Excavation Tax		\$200.00		
Other Taxes				
Conversion to Lien (Principal Only)		\$135,668.68		
<input style="width: 300px;" type="text"/>				
Discounts Allowed				

Abatements Made	Levy for Year	Prior Levies		
	of this Report	2023	2022	2021
Property Taxes	\$10,471.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input style="width: 300px;" type="text"/>				
Current Levy Deeded	\$3,670.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2023	2022	2021
Property Taxes	\$955,069.68			
Resident Taxes				
Land Use Change Taxes	\$350.00			
Yield Taxes		\$5,444.02		
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$314.58)			
Other Tax or Charges Credit Balance				
Total Credits	\$4,273,009.39	\$314,559.78	\$1,196.56	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$960,549.12
Total Unredeemed Liens (Account #1110 - All Years)	\$105,071.97



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2023	Year: 2022	Year: 2021
Unredeemed Liens Balance - Beginning of Year			\$60,833.53	\$27,749.31
Liens Executed During Fiscal Year		\$142,985.77		
Interest & Costs Collected (After Lien Execution)		\$2,526.91	\$2,674.98	\$5,362.63
Total Debits	\$0.00	\$145,512.68	\$63,508.51	\$33,111.94

Summary of Credits

	Last Year's Levy	Prior Levies		
		2023	2022	2021
Redemptions		\$58,906.84	\$24,464.55	\$22,298.84
Interest & Costs Collected (After Lien Execution) #3190		\$2,526.91	\$2,674.98	\$5,362.63
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$7,747.22	\$7,628.72	\$5,450.47
Unredeemed Liens Balance - End of Year #1110		\$76,331.71	\$28,740.26	
Total Credits	\$0.00	\$145,512.68	\$63,508.51	\$33,111.94

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$960,549.12
Total Unredeemed Liens (Account #1110 - All Years)	\$105,071.97



UNITY (457)


1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Jennifer	Amell	Jan 8, 2025

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

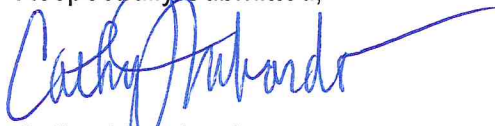


Preparer's Signature and Title

**Town of Unity, New Hampshire
2024 Treasurer's Report**

	General Fund
Beginning Balance:	\$1,839,331.72
 Receipts:	
Tax Collector	\$4,271,074.09
Town Clerk	\$332,793.47
Transfer Station/Pistol Permits/Town Hall Rental	\$57,572.36
State of New Hampshire	\$318,777.35
FEMA Reimbursement	\$765,929.34
Consolidated Bond Reimbursement*	\$114,500.00
Sale of Municipal Property	\$25,896.42
Interest on Deposits	\$2,417.58
Other Income	\$1,105.00
Total:	\$5,890,065.61
 Disbursements:	
Selectboard Orders Paid	\$2,731,875.83
School Payments	\$1,986,241.54
Broadband Bond Payment*	\$93,805.63
Total:	\$4,811,923.00
 Bank Balances:	
BHBT - General Account	\$538,979.95
BHBT - Payroll Account	\$72,366.61
BHBT - Debit Accounts	\$4,007.26
BHBT - Town Clerk Account	\$8,979.00
Total:	\$624,332.82

Respectfully Submitted,



Cathy J Lombardo
Treasurer

Numbers reflect bank statements and reports from 1/1/2024 to 12/31/2024

*Broadband Bond Payment is made with the Consolidated Bond Reimbursement not with Town funds



Photo Credit: Garry Bator

Highway Agent's Report

Another year down and once again Harold Booth and the Unity highway department have exceeded expectations and outdone themselves. The selectboard would like to thank them for their hard work and professionalism.

Currently we have 4 full time employees and one part time employee who are doing an exceptional job. Thank you for all the Hard work and dedication.

Work completed for the year 2024:

- Mud season grading and stoning of roads throughout the town
- Mica Mine Rd grading and final paving
- Mowing of the sides of road ways and culverts
- Stage Rd bridge decking replacement completed
- County Home Rd rebuilt and graded
- Generator site work for town office completed
- Asphalt various locations through out the town
- Culvert upgraded repair and replacement 3 different locations
- Lear Hill Rd culvert replacement completed to include final paving
- Tree pruning and removal along road ways
- 1/2 mile of Stage Rd continuation completed to include final paving
- 1/2 mile North Shore Rd reconstruction and rebuilding completed
- Plowing and basic emergency services completed as needed

Stage Rd is still under construction with town engineer working on deficiencies.

Future Projects:

- North Shore Rd final Paving
- North Shore ½ mile continuation
- 1/2 mile Continuation of Stage Rd.



REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2024

Trust Fund Information				Balances & Transactions				
Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	Balance Beginning Year	New Funds Created	Interest During Year	Expended During Year	Balance Year End
N/A	Bridge & Culverts	Capital Reserve	Mascoma	246,172.88	0.00	5,881.13	0.00	252,054.01
1988	Highway Vehicles	Capital Reserve	Mascoma	120,043.90	42,780.09	6,186.88	(8,395.00)	160,615.87
1990	Septage	Capital Reserve	Mascoma	30,709.80	0.00	1,505.15	0.00	32,214.95
1992	Landfill Well Monitoring	Capital Reserve	Mascoma / CSB	26,619.59	20,000.00	1,141.60	(21,367.53)	26,393.66
1993	Vital Records Restoration	Capital Reserve	Mascoma / CSB	10,387.64	5,000.00	448.25	0.00	15,835.89
1993	Unity Cemetery Land	Capital Reserve	Mascoma	19,571.14	0.00	0.00	959.21	20,530.35
1997	Fire Dept Emg Veh Fd	Capital Reserve	Mascoma	53,028.36	70,000.00	2,647.08	0.00	125,675.44
1999	Revaluation	Capital Reserve	Mascoma	21,439.74	0.00	607.34	(16,768.50)	5,278.58
2001	Trans Station/Recycling Ctr	Capital Reserve	Mascoma / CSB	15,094.14	0.00	614.00	0.00	15,708.14
2011	Roads & Bridges Maint	Capital Reserve	Mascoma / CSB	657,349.03	100,000.00	28,236.25	(7,930.00)	777,655.28
2019	Fire Dept Emg Veh Maint Fd	Capital Reserve	Mascoma / CSB	21,433.05	0.00	679.75	0.00	22,112.80
2023	Fire Dept Building	Capital Reserve	Mascoma / CSB	2,511.12	75,000.00	136.11	0.00	77,647.23
2023	Town Building Maintenance	Capital Reserve	Mascoma	4,158.43	35,000.00	185.52	(30,285.91)	9,058.04
2024	Transfer Stations Bags	Capital Reserve	Mascoma	0.00	5,500.00	80.69	0.00	5,580.69
2024	Cemetery Fund	Capital Reserve	Mascoma	0.00	50,000.00	546.11	0.00	50,546.11
	Total Capital Reserves			1,228,518.82	403,280.09	48,895.86	(83,787.73)	1,596,907.04
N/A	Conservation & Recreation	Expendable	Mascoma	14,812.65	19,404.42	1,074.08	(5,028.89)	30,262.26
1991	Delude Town Hall Restoration	Expendable	Mascoma	4,575.71	0.00	219.15	0.00	4,794.86
2021	Perkins/Reed Library	Expendable	Mascoma / CSB	11,645.71	0.00	465.56	0.00	12,111.27
	Total Expendable			31,034.07	19,404.42	1,758.79	(5,028.89)	47,168.39
1991	Insurance Casualty	General	Mascoma	4,916.25	0.00	236.76	0.00	5,153.01
1992	Town Hall Res & Maint	General	Mascoma	40,855.12	0.00	1,632.09	(22,588.14)	19,899.07
1992	Parks & Recreation	General	Mascoma	11,971.23	0.00	576.54	0.00	12,547.77
1995	Old Home Day	General	Mascoma	227.64	0.00	3.45	0.00	231.09
	Total General			57,970.24	0.00	2,448.84	(22,588.14)	37,830.94
N/A	Support of Schools	Non-expendable	Mascoma	7,317.04	0.00	307.48	0.00	7,624.52
N/A	Support of Library	Non-expendable	Mascoma	106.19	0.00	1.61	0.00	107.80
	Total Non-Expendable			7,423.23	0.00	309.09	0.00	7,732.32
1993	Reed Family School Trust	School/Scholarship	Mascoma / CSB	1,627.86	0.00	52.16	0.00	1,680.02
1994	School Trusts	School/Scholarship	Mascoma / CSB	5,395.67	0.00	173.26	0.00	5,568.93
2005	High School Tuition	School/Scholarship	Mascoma / CSB	342,685.51	0.00	10,971.36	0.00	353,656.87
2005	Special Education	School/Scholarship	Mascoma / CSB	87,937.56	25,000.00	2,999.67	0.00	115,937.23
2017	School Building R&M	School/Scholarship	Mascoma / CSB	82,404.18	0.00	2,648.61	0.00	85,052.79

2022	Transportation	School/Scholarship	Mascoma / CSB	15,221.06	15,000.00	593.00	0.00	30,814.06
	Total School/Scholarship			535,271.84	40,000.00	17,438.06	0.00	592,709.90
N/A	Checking Account	Cemetery	Mascoma	1.39	725.08	2.15	(726.47)	2.15
N/A	Fund CD Interest	Cemetery	Mascoma	538.97	771.52	0.00	(725.08)	585.41
1900	Johnson	Cemetery	Mascoma	200.00	0.00	8.17	(8.17)	200.00
1907	Clark	Cemetery	Mascoma	500.00	0.00	20.43	(20.43)	500.00
1909	Townsend	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1913	Quimby	Cemetery	Mascoma	200.00	0.00	8.17	(8.17)	200.00
1915	Bartlett	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1915	Kidder	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1918	Hobart	Cemetery	Mascoma	200.00	0.00	8.17	(8.17)	200.00
1918	Towne	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1919	Neal	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1920	Glidden	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1920	Huntoon & Hobart	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1926	Martin Huntoon	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1928	F. B. Stowell	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1929	Ralph E. Lufkin	Cemetery	Mascoma	200.00	0.00	8.17	(8.17)	200.00
1938	S. M. Straw	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1942	Ella E. Breed	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1942	Florence E. Lufkin	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1947	George & Grace Cram	Cemetery	Mascoma	200.00	0.00	8.17	(8.17)	200.00
1948	Helen D. Straw	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1956	Nellie C. Lewis	Cemetery	Mascoma	200.00	0.00	8.17	(8.17)	200.00
1958	A. M. Perkins	Cemetery	Mascoma	80.24	0.00	3.28	(3.28)	80.24
1958	Edward B. Weed	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1958	George P. Johnson	Cemetery	Mascoma	200.00	0.00	8.17	(8.17)	200.00
1960	E. Perley Breed	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1964	John G. Blake	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1964	Russell Schultz	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1966	George P. Johnson	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1971	George & Elizabeth Callum	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1975	B. Huntoon & J.&A. Twitchell	Cemetery	Mascoma	300.00	0.00	12.26	(12.26)	300.00
1975	Charles & Virginia Trombley	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1975	Earl & Georgianna Goodnough	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1975	Floyd & Margaret Delude	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1975	Ray & Germaine Trombley	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1975	Richard & Linda Trombley	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00

1975	Victor & Anita Pas	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1976	Alex & Emile Fraser	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1976	Bruce Stewart	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1976	Etta & Norman Smith	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1976	Fred & Edith Fraser	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1976	Wm. & Fumiko Malarich	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1977	Dominic & Frank Pintello	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1977	Ira & Nellie C. Fellows	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1977	John & Marion Fellows	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1977	Samuel H. Rogers	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1978	Charles Robbins	Cemetery	Mascoma	200.00	0.00	8.17	(8.17)	200.00
1979	Allen & Elsie Murphy	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1979	Frank J. & Frances Foley	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1979	Nathaniel & Cedric Thurber	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1979	Nathaniel & Ina Thurber	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1979	Ruth Berg	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1979	Sidney & Diane Thurber	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1980	Bauver & Knox Family	Cemetery	Mascoma	400.00	0.00	16.35	(16.35)	400.00
1980	Catherine & Myrtle Gibson	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1980	Cecil & Geraldine Callum	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1981	Irene B. Chase	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1981	Kalervo & Tynne Heino	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1981	Martin T. Tatro	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1981	Wm. & Rosemary Heino	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1982	Clifton W. Guyette	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1982	James & Christine Newton	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1983	Abbie P. Newton	Cemetery	Mascoma	500.00	0.00	20.43	(20.43)	500.00
1983	Andrew Koski Jr.	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1983	Leonard & Linda LaClair	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1984	Herbert Hunter	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1984	Josephine Brown	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1985	Charles & Zella Hannaford	Cemetery	Mascoma	200.00	0.00	8.17	(8.17)	200.00
1985	Ivan Simoneau	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1986	Charles & Irene Gibson	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1986	Joe Belisle	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1987	Charles D. Newton	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1987	Charles D. Tatro	Cemetery	Mascoma	200.00	0.00	8.17	(8.17)	200.00
1987	Shirley Towle	Cemetery	Mascoma	200.00	0.00	8.17	(8.17)	200.00

1988	Julia Slack	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1988	Paul & Gloria Boardman	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1989	Albert & Abbie Reed	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1989	Frank & Carrie Reed	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1989	Wilka B. Little	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1991	Audrey & Robert Shepard	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1991	Brian Clough	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1991	Kenneth & Marie Weed	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1992	A. M. Perkins	Cemetery	Mascoma	80.24	0.00	3.28	(3.28)	80.24
1992	Howard Slack	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1994	Herbert Strout	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1994	Sid & Shirley Brown	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1995	Jolene Jennings	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1995	Norman Kimberly	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1995	Robert & Cindy Brown	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1995	Wanda Richardson	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1996	Arthur Seymour	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1996	Nellie Cox	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1996	Undistributed	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1997	Halsey Moses	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1997	Pearl Verrill	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
1997	Worth & Eva Cox	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
1999	Frederick E. Hall	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2000	Aaro Koski	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2000	Rodney & Sandra Miller	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2001	Bruce Clough	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2001	Caroline Jennings	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2001	Joyce Rowe	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2001	Sarah Finney	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2002	Bernice Clough	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2002	Cathy L. & Earle W. Clough	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2002	Edward A. & Carol Gregory	Cemetery	Mascoma	250.00	0.00	10.22	(10.22)	250.00
2002	Francis & Nancy Perry	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2002	Judith A. Taylor	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2002	Todd & Tara Gregory	Cemetery	Mascoma	150.00	0.00	6.13	(6.13)	150.00
2004	Alvin Smith & Carol Carley	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2004	John R. & Marion E. Fellows	Cemetery	Mascoma	200.00	0.00	8.17	(8.17)	200.00
2004	Kenneth J. Hall & Family	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00

2004	Rosemary & William Heino	Cemetery	Mascoma	300.00	0.00	12.26	(12.26)	300.00
2004	Stan & Elizabeth Woodman	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2004	Wilfred & Vieno Dufresne	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2005	Brandy & Bradford Osgood	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2005	Louise & Gene Chartier	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2005	Steven & Wanda Day	Cemetery	Mascoma	300.00	0.00	12.26	(12.26)	300.00
2006	Laura M. & Walter Ryan	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2006	Weed Family	Cemetery	Mascoma	200.00	0.00	8.17	(8.17)	200.00
2007	Clint Schultz	Cemetery	Mascoma	250.00	0.00	10.22	(10.22)	250.00
2007	Frances & Wilbur Williams Jr	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2008	Brenda J. Orleans	Cemetery	Mascoma	150.00	0.00	6.13	(6.13)	150.00
2008	Paul & Mary L. Gere	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2008	Richard Fairhall	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2009	Harold W. Whitehouse Jr.	Cemetery	Mascoma	250.00	0.00	10.22	(10.22)	250.00
2009	Larry Page	Cemetery	Mascoma	157.00	0.00	6.42	(6.42)	157.00
2009	Sue Dezan	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2010	Michael Povroznik	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2011	Charles & Patricia Creem	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2011	Daniel & Shirlee Murgatroy	Cemetery	Mascoma	52.50	0.00	2.15	(2.15)	52.50
2011	Kenneth Smith	Cemetery	Mascoma	105.00	0.00	4.29	(4.29)	105.00
2013	Rejean Labrie	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2013	Ronald T. Bastian	Cemetery	Mascoma	150.00	0.00	6.13	(6.13)	150.00
2013	Russell W. & Karen M. Davis	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2013	Tyler Simpson	Cemetery	Mascoma	52.50	0.00	2.15	(2.15)	52.50
2014	Charles E. Sisson	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2014	Fred & Mary Ellen Bellimer	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2014	Gloria Whitlock	Cemetery	Mascoma	150.00	0.00	6.13	(6.13)	150.00
2014	Judy Smith	Cemetery	Mascoma	350.00	0.00	14.30	(14.30)	350.00
2014	Marion Fellows	Cemetery	Mascoma	350.00	0.00	14.30	(14.30)	350.00
2014	Stephen Belletsky	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2015	Bryan Mittner	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2015	Earl Taylor	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2015	Paul Barbour	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2016	Harold W. Whitehouse Jr.	Cemetery	Mascoma	250.00	0.00	10.22	(10.22)	250.00
2016	Joan E. Santti	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2016	Joseph J. Jennings	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2016	Kent & Barbara Gooding	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2016	Leilani L. Robtoy	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00

2016	Michael & Kathleen Woodman	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2017	Daniel & Shirlee Murgatroy	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2017	Gary S. Brown	Cemetery	Mascoma	150.00	0.00	6.13	(6.13)	150.00
2017	Jesse Loring	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2017	Richard & Judith Tatem	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2018	Carol A. Greenwood	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2018	Craig L. Shute	Cemetery	Mascoma	200.00	0.00	8.17	(8.17)	200.00
2018	David F. Gokey	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2018	David R. & Jean Callum	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2018	Frederick Bellimer	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2018	Greg & Amber Millette	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2018	James R. Aiken	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2018	Patricia Sain	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2021	Dorothy M McClay	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2021	Douglas & Dorothy McClay	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2021	Joshua Underhill & Nicole Levington	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2021	April Bartley	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2022	John E & Judith A Jackson	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2023	Cathy Lombardo	Cemetery	Mascoma	50.00	0.00	2.04	(2.04)	50.00
2023	Leon T Russel Jr.	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2023	Bradley Lablanc	Cemetery	Mascoma	100.00	0.00	4.09	(4.09)	100.00
2024	Richard E. & Sandra L. Bugbee	Cemetery	Mascoma	0.00	100.00	4.09	(4.09)	100.00
2024	Martin J. & Nancy W. Zekos	Cemetery	Mascoma	0.00	50.00	2.04	(2.04)	50.00
2024	Brenda & Forrest Smith	Cemetery	Mascoma	0.00	50.00	2.04	(2.04)	50.00
2024	Jeremiah & Ammie Chartier	Cemetery	Mascoma	0.00	50.00	2.04	(2.04)	50.00
2024	Kalervo & Patricia L. Heino	Cemetery	Mascoma	0.00	100.00	4.09	(4.09)	100.00
2024	John & Linda Lee Callum	Cemetery	Mascoma	0.00	100.00	4.09	(4.09)	100.00
	Total Cemetery			18,967.84	450.00	773.67	(726.47)	19,465.04
	Grand Total			1,879,186.04	463,134.51	71,624.31	(112,131.23)	2,301,813.63

Starting Principle 18,427.48
Added Principle 450.00
Total Year Principle 18,877.48
Year CD Interest 771.52
Calculated Rate 0.04086986186715600000

Town Clerk's Year End Report

Summary of Collections

Januray 1st-December 31st, 2024

It is with great sadness to say Deputy Town Clerk Kevin Brenker has retired. Kevin has been a tremendous asset to the Clerks Office. Kevin has worked on many projects including; changing to 1 check, implementing new software, introducing credit card option in the Clerks Office, and restoration of Historic books. These are just a few changes Kevin has been involved with. Although Kevin plans to travel with his wife Diane, he has agreed to continue to work with Works on Paper and Jim Romer on the restoration of books. Kevin has also been kind enough to fill in when needed , that is if he isn't off enjoying retirement.

Thank you so much for all you work and support in making improvements for Unity residents. Kevin you will be missed dearly.

On a new note, we have a new Deputy Town Clerk Angela Bator. Angela is another tremendous asset to the Clerks Office.

Angela brings her own specialties with her. Welcome Angela Bator to the Clerks Office.

We passed all 4 Elections with the State Inspectors with no issues. We also passed DMV audit with no issues.

Financials

Motor Vehicle		\$327,729.82
Dog Licenses		\$1,377.00
Vital Records		\$414.00
Marriage Liense		\$355.00
Misc. Fees		\$497.50
		<hr/>
	Town	\$330,373.32
	State	\$126,198.76
	Totals	\$456,572.08

2024 Nuptials

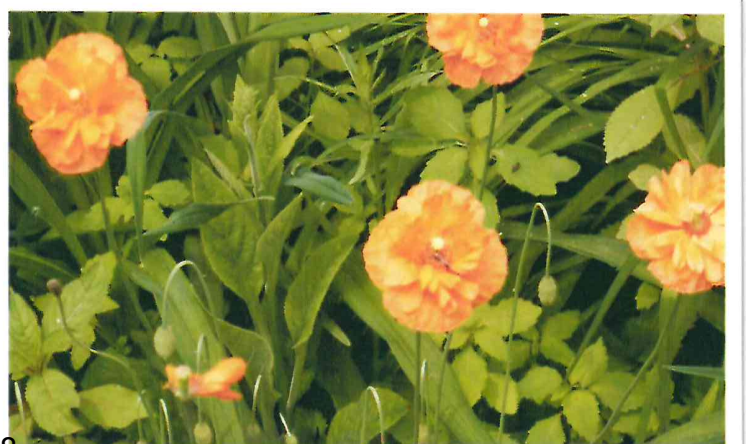
Ms. Megan May McDevitt - Mr. Micheal Erwin - July 06, 2024

Congratulation Mr and Mrs Micheal Erwin



Gata Hudson will be missed dearly by our voting staff. She was a tremendous asset and viable part of our election cycles. We would like to send our condolences to her family, we are so sorry for your loss. Gata you will be missed!

These photos were taken from Gata's Facebook page (believed to be taken by her).



2024 Elected Town Officers

Office	Elected	Expires
Selectmen- 3 Year Term		
Garry Bator	2022	2025
William Schroeter	2024	2027
Gary Ross	2023	2026
Town Clerk - 3 Year Term		
Ramona Labrie	2024	2027
Treasurer - 3 Year Term		
Cathy Lombardo	2024	2026
Moderator - 2 Year Term		
John Callum	2024	2026
Supervisor of the Checklist - 6 Year Term		
Cathy Lombardo	2021	2027
Sally Teague	2022	2028
Kelly Bator	2023	2029
Library Trustee - 3 Year Term		
Judith Huff	2022	2025
Mary Norris- (now John Callum)	2023	2026
Gata Hudson- (now Evelyn Page)	2024	2027
Planning Board - 3 year Term		
David Pardy	2022	2025
Mark Richards	2023	2026
Robert Trabka	2024	2027
Thomas Farmen	2024	2027
William Schroeter	Ex-Officio	
Trustee of the Trust Funds - 3 Year Term		
Sally Teague	2022	2025
Marry Norris	2023	2026
Shaylor Duranleau	2024	2027
Zoning Board of Adjustments - 3 Year Term		
Sally Teague	2022	2025
Cathy Lombardo	2022	2025
Bob Trabka	2023	2026
Susan Schroeter	2023	2026
Nancy Zekos	2024	2027

APPOINTED TOWN POSITIONS 2024

Deputy Town Clerk	Kevin Brenker
Assistant Deputy Clerk	Angela Bator
Deputy Moderator	Lloyd Mills
Ballot clerks/ election officials	Judith Rastallis Gata Hudson Judy Huff Leslie Taylor
Health Officer	Gary Ross
Building Inspector	Paul Moeller
Deputy Health Officer	Paul Moeller
Deputy Treasurer	Penny Trabka
Conservation Commission Chair	Vanessa Keith
Fire Chief	Tim Davis
Deputy Fire Chief	Bruce Adams
Fire Warden	Bruce Adams
Deputy Fire Warden	Tim Davis



October 22, 2024

Sheryl A. Pratt, CPA**

Michael J. Campo, CPA, MACCY

Sylvia Y. Petro, CPA, CFE, MSA**

To the Members of the Select Board
Town of Unity
13 Center Road, Unit 3
Unity, NH 03603

** Also licensed in Vermont

Dear Members of the Select Board:

We have audited the financial statements of the Town of Unity as of and for the year ended December 31, 2023, and have issued our report thereon dated October 16, 2024. Professional standards require that we advise you of the following matters relating to our audit.

Our Responsibility in Relation to the Financial Statement Audit

As communicated in our engagement letter dated January 31, 2024, our responsibility, as described by professional standards, is to form and express an opinion about whether the financial statements that have been prepared by management with your oversight are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America. Our audit of the financial statements does not relieve you or management of your respective responsibilities.

Our responsibility, as prescribed by professional standards, is to plan and perform our audit to obtain reasonable, rather than absolute, assurance about whether the financial statements are free of material misstatement. An audit of financial statements includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control over financial reporting. Accordingly, as part of our audit, we considered the internal control of the Town of Unity solely for the purpose of determining our audit procedures and not to provide any assurance concerning such internal control.

We are also responsible for communicating significant matters related to the audit that are, in our professional judgment, relevant to your responsibilities in overseeing the financial reporting process. However, we are not required to design procedures for the purpose of identifying other matters to communicate to you.

Planned Scope and Timing of the Audit

We conducted our audit consistent with the planned scope and timing we previously communicated to you in our engagement letter dated January 31, 2024.

Compliance With All Ethics Requirements Regarding Independence

The engagement team, others in our firm, as appropriate, and our firm have complied with all relevant ethical requirements regarding independence.

We follow the AICPA Ethics Standard Rule 201 and in conjunction with the Firm's Quality Control Document, we annually review with all engagement staff potential conflicts with staff. We have not identified any relationships or other matters that in the auditor's judgment may be reasonably thought to bear on independence.

Significant Risks Identified

Our audit process and planning for each individual audit is based upon a risk model which requires us to identify significant risks within the entity and plan appropriate audit procedures to address those risks. A significant risk is defined as an identified and assessed risk of material misstatement that, in the auditor's judgment, requires special audit consideration. We have identified management override of controls, improper revenue recognition, and maintaining the general ledger in Quick Books, as significant risks through our risk assessment procedures. These risks are identified universally in New Hampshire governmental entity audits performed by our firm. As a result of these risks the engagement team developed an audit approach that specifically addresses these significant risks.

Qualitative Aspects of the Entity's Significant Accounting Practices

Significant Accounting Policies

Management has the responsibility to select and use appropriate accounting policies. A summary of the significant accounting policies adopted by the Town of Unity is included in Note 1 to the financial statements. As described in Note 2-C to the financial statements, the Town of Unity changed accounting principles to change the way the Town reports subscription based services by adopting Governmental Accounting Standards Board (GASB) Statement No. 96, *Subscription-Based Information Technology Arrangements*, in the fiscal year 2023. However, no restatement was required to the financial statements. No matters have come to our attention that would require us, under professional standards, to inform you about (1) the methods used to account for significant unusual transactions and (2) the effect of significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.

Significant Accounting Estimates

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's current judgments. Those judgments are normally based on knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ markedly from management's current judgments.

The most sensitive accounting estimates affecting the financial statements are as follows:

Management's estimate of the capital asset useful lives is based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the capital asset useful lives in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the allowance for uncollectible property taxes are based on historical data and information known concerning the assessment appeals. We evaluated the key factors and assumptions used to develop the uncollectible property taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the accrued landfill postclosure care costs is based on estimates provided by the Town's engineer. We evaluated the key factors and assumptions used, by the Town's engineer, to develop the accrued landfill postclosure care costs in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the net pension liability, deferred outflows and inflows of resources related to pensions are based on assumptions of future events, such as employment, mortality and estimates of value of reported amounts. We evaluated the key factors and assumptions used to develop the net pension liability, deferred outflows and inflows of resources related to pensions in determining that they are reasonable in relation to the financial statements taken as a whole.

Management's estimate of the other postemployment benefit liability and deferred outflows of resources are based on the assumption of future events, such as employment, mortality, and healthcare cost trend, as well as estimates of the value of reported amounts. We evaluated key factors and assumptions used to develop the other postemployment benefits liability and deferred outflows of resources related to the other postemployment benefits in determining that they are reasonable in relation to the financial statements taken as a whole.



Financial Statement Disclosures

The financial statement disclosures are neutral, consistent, and clear.

Significant Unusual Transactions

There are no significant or unusual transactions identified during our audit.

Significant Difficulties Encountered During the Audit

We encountered no significant difficulties in dealing with management relating to the performance of the audit.

Uncorrected and Corrected Misstatements

For purposes of this communication, professional standards also require us to accumulate all known and likely misstatements identified during the audit, other than those that we believe are trivial, and communicate them to the appropriate level of management. Further, professional standards require us to also communicate the effect of uncorrected misstatements related to prior periods on the relevant classes of transactions, account balances or disclosures, and the financial statements as a whole and each applicable opinion unit. A list of these adjustments for the general funds is attached to this letter. Management has corrected all identified misstatements.

Disagreements With Management

For purposes of this letter, professional standards define a disagreement with management as a matter, whether or not resolved to our satisfaction, concerning a financial accounting, reporting, or auditing matter, which could be significant to the Town of Unity's financial statements or the auditor's report. No such disagreements arose during the course of the audit.

Circumstances That Affect the Form and Content of the Auditor's Report

For purposes of this letter, professional standards require that we communicate any circumstances that affect the form and content of our auditor's report. No such circumstances have arisen.

Representations Requested From Management

We have requested certain written representations from management, which are included in the representation letter dated October 16, 2024.

Management's Consultations With Other Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters. Management informed us that, and to our knowledge, there were no consultations with other accountants regarding auditing and accounting matters.

Key Audit Matters

We have determined that there are no key audit matters to communicate.

Modification of the Auditor's Report

We have made the following modification to our auditor's report. An adverse opinion will be issued on the governmental activities due to the circumstance that has led to this modification is as follows:

The Town has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities, is not readily determinable.



Other Significant Matters, Findings, or Issues

In the normal course of our professional association with the Town of Unity, we generally discuss a variety of matters, including the application of accounting principles and auditing standards, significant events or transactions that occurred during the year, operating and regulatory conditions affecting the entity, and operational plans and strategies that may affect the risks of material misstatement. None of the matters discussed resulted in a condition to our retention as the Town of Unity's auditors.

Lack of Financial Policies (repeat)

The Town has not adopted and formally documented policies and procedures over reporting of capital assets or information technology. In the event of staff or management change, the procedures used by the Town will not effectively carry over to the new staff. Lack of formal policies may result in inconsistent methods relating to asset additions and disposals. It was noted that an information technology policy was implemented by the Town in 2024. We recommend that the Town continue to review and formally adopt policies related to fund balance and capital assets.

Revenue Budget not in General Ledger (repeat)

The revenue budget was not entered into the general ledger software. This can lead to mispostings related to revenue going unnoticed. We recommend that the revenue budget be entered into the general ledger and updated to be in agreement with the State Form MS-434R. Management has corrected this finding for fiscal year 2024.

Transfer to Trust Without Warrant Article

The remainder of the fiscal year 2021 recorded encumbrance of \$77,339 related to Stage Road was transferred into the Roads & Bridges Capital Reserve Fund without being voted on in an appropriated warrant article in 2022. The amount was not transferred back to the general fund in the current year. Per RSA 35:5, *Payments Into Fund*, all transfers to capital reserve funds need to be approved by special warrant article. We recommend that the money be sent back to the general fund until the amount is voted on as an appropriation. The Town has a warrant article that was passed in 2024 correcting the transfer to the trust fund.

Investment Policy

It was noted during review and update of the Town's policies that the investment policy has not been updated for the current fiscal year. Per NH RSA 41:9, *Financial Duties*, "The selectmen shall annually review and adopt an investment policy for the investment of public funds in conformance with applicable statutes and shall advise the treasurer of such policies." We recommend that the client review and update or reaffirm the investment policy at least annually.

Fund Balance Policy (repeat comment)

In June 1999, the Governmental Accounting Standards Board issued Statement No. 34, *Basic Financial Statements – And Management's Discussion and Analysis - For State and local Governments* which required that all governmental entities develop and adopt a fund balance policy. In March 2009, Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, was issued and required the amendment of existing fund balance policies to incorporate the language of this new statement. As of December 31, 2023, the Town has not yet established a fund balance policy. We recommend that the Board of Selectmen develop and formally approve such a policy that includes the necessary language from Statement No. 54.

Other Matters

Implementation of New GASB Pronouncements

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements.

GASB Statement No. 100, *Accounting Changes and Error Corrections—an Amendment of GASB Statement No. 62*, issued in June 2022, will be effective for the Town with its fiscal year ended December 31, 2024. The primary objective of this Statement is to enhance accounting and financial reporting requirements for accounting changes and error corrections to provide more understandable, reliable, relevant, consistent, and comparable information for making decisions or assessing accountability.



GASB Statement No. 101, *Compensated Absences*, issued in June 2022, will be effective for the Town with its fiscal year ended December 31, 2024. The objective of this Statement is to better meet the information needs of financial statement users by updating the recognition and measurement guidance for compensated absences.

GASB Statement No. 102, *Certain Risk Disclosures*, issued in December 2023, will be effective for the Town with its fiscal year ended December 31, 2025. The objective of this Statement is to provide users of the Town's financial statements with essential information about risks related to a government's vulnerabilities due to certain concentrations or constraints.

Restriction of Use

This report is intended solely for the information and use of the members of the Select Board and management of the Town of Unity and is not intended to be and should not be used by anyone other than these specified parties.

Respectfully,

Plodzik & Sanderson

PLODZIK & SANDERSON
Professional Association
Concord, New Hampshire

*Attachment(s):
Gov Letter Adjustments*

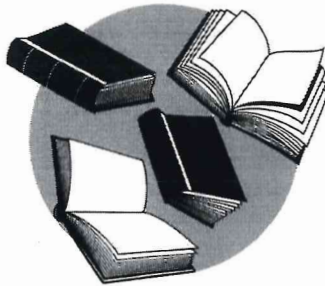




Photo Credit: Rhoda Staff

2024 Annual Report for the Unity Free Library

13 Center Rd, Unit 4
Unity, NH 03603
Phone: 603-543-3253
Email: librarydirector@townofunityNH.org



During the course of the year, the Unity Free Library has experienced a lot of different changes. Previous librarian, Rhoda Staff, was hired on as a temp position to cover maternity leave for director Angela Bator. After she left, the library hired Shawn Hathaway as a per-diem employee. Shawn helped organize and run a children's reading program. The program lasted 6 weeks and was for children ages 5-12. Shawn also helped with weeding and organizing out materials. All weeded materials were donated. All children's materials have there own dedicated space now as well. We had two Trustees resign for personal reasons and gained two new ones, John Callam as Chair and Evelyn Page as Secretary. Although this year was a slower year for the library, in 2025 we'll be offering a lot of new things and we hope to see more of the community come and check us out. 2025 plans are to give the library a facelift, with tons of new materials, a new computer, programs and more! As a reminder the library has tablets and kindles for patrons to take out. We also do ILL's(Interlibrary Loan), which is a service that allows library patrons to borrow materials from other libraries. Check out our library catalog to see what materials are new and what programs we'll be offering! Citizens input is very important to us and we would like to know what ideas you have for our library. Thank you to everyone who has been with us for the 2024 year.

During the 2024 year (January-December):

Total Patrons: **433**

Books out: **485**

Audios out: **6**

Inter-Library Loans: **3**

New Members: **5**

DVDs out: **77**

Research requests for Patron Information: **14**

Computer Users: **26**

Our Total Holdings: **6,675** titles, and an addition of **50** holdings for 2024

The Unity Free Library Trustees:

John Callum (Chairman), Judy Huff (Treasurer) and Evelyn Page (Secretary)

Unity Free Library Employees:

Angela Bator (Director)

Hours for the Unity Free Library:

12:00PM- 5:00PM Wednesday thru Friday and 10:00AM- 3:00PM the third Saturday of every month. The Unity Free Library is located upstairs at the town offices, we are handicap accessible with an elevator.

Library Trustee meetings are held the second Wednesday of every month at 1PM, all are welcome to join. Meeting minutes are held in the library for those that wish to view them.

Follow us on Facebook: <https://www.facebook.com/UnityFreeLibraryNH>

Get access to our catalog and services at: <https://unity.biblionix.com/catalog/>

The Unity Free Library would like to acknowledge Gata Hudson, who passed this past year. Gata was our per-diem librarian, Library Trustee and previous book club leader. She dedicated her time not only to the library but many other town activities. Gata will be very missed.

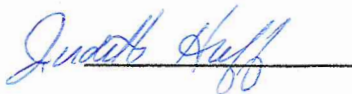
Unity Free Library

Statement of Revenues, Expenditures and Changes in Fund Balances For The Fiscal Year Ended December 31, 2024

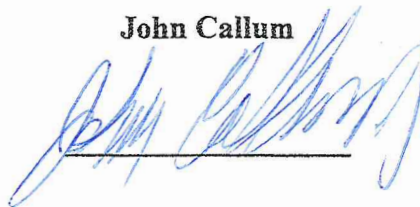
Budget	\$37,012.00
Expenditures	
Salaries	\$16,669.40
Media and Supplies Books, Paper, Etc.	\$1,275.00
Supplies	\$2,696.65
Children's Programs	\$59.64
Criminal Background Check	\$75.00
Telephone	<u>\$432.00</u>
Total Expenses	\$21,207.69
Under Spent	\$15,804.31
Assets	
Business Savings	\$417.28
Library Savings (Building Fund)	\$10,624.22
Electronic Grant	\$10,317.98
Library Debit Card	\$1,804.00
Perkins Reed CD	\$11,444.26
Perkins Checking	\$728.91
Support of Library (Non Expendable)	\$107.80

Respectfully,

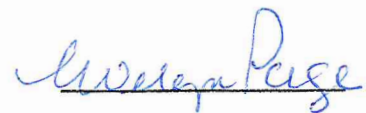
Judith Huff



John Callum



Evelyn Page





CONSERVATION COMMISSION REPORT FOR 2024

The Unity Conservation Commission meets at 7 PM on the second Monday of every month. The meetings are held at the Town Hall. We welcome anyone interested to attend our meetings.

In June, Girl Scout Kylie Tilton asked for our support in her Gold Award anti-litter project, “*How long till it’s gone?*” She has put up a kiosk at the Town Office and has created laminated posters with information about how long different kinds of litter persist in the environment. We are hoping that if people have this information they will stop carelessly discarding their trash on our roadsides and trails.

The annual water-testing took place on Crescent Lake. The water quality remains good, except for a slight decrease in the clarity of the water.

The Crescent Lake Water Quality Group that formed in 2023 continued its work this year. On June 29th they hosted the second annual Water Quality Forum at the School. Presenters from the NH Lakes Association shared information about what needs to be done to maintain clean water in NH lakes.

In September, the Water Quality Group contracted with Stone Environmental to undertake a watershed management study. The purpose of the study is to identify issues in the Crescent Lake watershed that could cause problems in the future. For example, a “bloom” of cyanobacteria can develop when there is excess phosphorus in the water, and once it is in the lake it is very costly to treat and it can kill pets and sicken humans. The funding for this watershed management study came from contributions by private individuals and by the Unity Conservation Commission and the Acworth Conservation Commission. We applaud the Water Quality Group’s efforts to take pre-emptive action on these important issues.

We continue to promote well-water testing. It is especially important for families with small children to test their water frequently, as some substances like arsenic and lead are invisible and can cause brain damage and other problems for children. Test kits are available at the Transfer Station. A comprehensive panel of tests at the DES lab in Concord costs a little more than \$100.

Respectfully submitted by the Unity Conservation Commission:
*Vanessa Keith (Chair), Jenny Wright, Nancy Walker,
Gary Ross, Sara Valli, and Stan Rastallis (Alternate).*

TRANSFER STATION REPORT FOR 2024

In 2024 we shipped 140 tons of Household Trash and 63½ tons of Bulky/Construction Waste, and we made 38 bales of Plastic, 30 bales of Cardboard, and 8 bales of Aluminum Cans. In addition to that, we shipped 22 tons of Scrap Metal, 15 tons of Mixed Paper, and 12 tons of Glass.

ROADSIDE CLEANUP

Roadside Cleanup was held on April 27th and lunch was served at the School to thank all of the volunteers. We appreciate everyone's efforts to tidy up the roadways. **The 2025 cleanup will be April 26th.** Blue bags are available at the Transfer Station. **Call Evelyn Page at (603) 542-6888 or speak to an attendant at the Transfer Station to get involved.**

HALF-PRICE DAYS

Many residents took advantage of our two Half-Price Days to clean up tires and electronics on their properties. We accepted 211 tires and \$663 worth of electronics. That brings us up to 1840 tires and \$4693 worth of electronics collected at our Half-Price Days since we started offering them in 2015. **Watch for an announcement of Half-Price Days in 2025.**

HOUSEHOLD HAZARDOUS WASTE

Some materials like oil-based paint, pesticides, pool chemicals, antifreeze, old gas, and contaminated oil must not be disposed of with household trash. The UVLSRPC (Upper Valley Lake Sunapee Regional Planning Commission) coordinates five Hazardous Waste Collections every summer in our region. Unity residents can bring their materials to the Collections for free. **In 2025 the Collections will be in Lebanon, Newport, and New London. Watch for an announcement of the dates.**

In November, Angela Huertas informed us that she would be retiring in January 2025. We appreciate her assistance in the past year and we wish her well in her retirement.

Remember, we are always willing to answer any questions or give you a hand with heavy items.

Respectfully submitted,
Vanessa Keith (Manager),
John Kotuli, Clarence Gee, and Herb Wheelden.





Unity Fire Department

13 Center Road, Unit 3

Unity, NH 03603

Phone: 603-543-3838

E-mail: firechief@townofunitynh.org



Annual Fire Chief's Report

Dear Unity Residents,

In 2024 the Unity Fire Department responded to 230 calls for service. The 15 members of the department had (650) responses collectively, averaging (2 to 3) responders per call. We have documented 2,899 hours divided up between calls, training and station work for the year 2024.

The call breakdown was as follows:

- Medical Calls - 112
- Medical Assist - 2
- Mutual Aid to assist neighboring towns - 30
- Fire Alarm Activations – 13
- Motor Vehicle Accidents - 12
- Basic Fire Call - 3
- Trees on Wires- 13
- Illegal Burn – 7
- Brush Fire - 3
- Structure Fire – 3
- Vehicle Fire - 1
- Service Call - 31

We were down 12 calls over the previous year. With that, it was still a busy 2024 year for The Unity Fire Department with training of new members. The members of the fire department would like to say thank you to the community for your continued support. With the community's continued support and private donations, the department was able to purchase some much-needed equipment and update some more of our PPE.

We would like to ask all residents in the community to please make sure that your addresses are clearly labeled and can be seen from the roadway in both directions. This allows us to save precious time when responding to you in the event of an emergency. We are always looking for people that would like to volunteer some of their time and become a member of the department. Experience is helpful but is not always necessary, just a desire to help your community. If you are interested, please stop by the station any Wednesday from 4pm to 7pm to pick up an application or just look around and meet the members.

Thank you to the residents of Unity for your continued support and we look forward to continuing to serve you.

Sincerely,

Timothy Davis
Unity Fire Chief



Unity Fire Department Association
Financial Report 2024

Starting Balance	\$ 24,938.04
Donations:	\$ 18,888.01
Total:	\$ 43,826.05

Expenditures:

* State of NH (Yearly Audit and State Filing)	\$ 75.00
* Municipal Marketing	\$ 869.74
* Postmaster	\$ 645.39
* Training	\$ 950.00
* Supplies, Food etc.	\$ 2,196.16
* Flowers and Gift Basket	\$ 514.40
* Uniforms and Gear	\$13,857.49
* Books for first graders	\$ 120.00
* Generator Maintenance	\$ 275.00
* Plaques	\$ 202.45
* Miscellaneous	\$ 79.94
Total Expenditures:	\$19,785.57

Ending Balance: **\$24,040.48**

The members of the Unity Fire Department Association would like to say thank you to the residents of the Town of Unity for their generous donations and continued support.

Respectfully Submitted

Bob Brown
Unity Fire Department Association, Treasurer



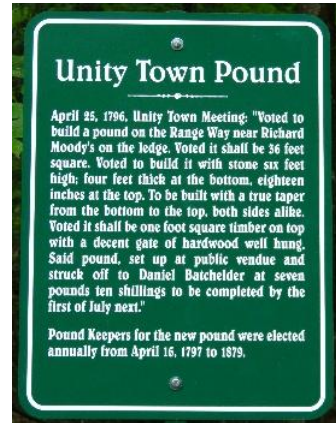
Photo Credit: Linda Ross

Unity, NH Historical Society, Inc.

We had another exciting and productive year beginning with the Unity Historical Society website being updated. Not only are we posting upcoming events, we are sharing some of our archives such as meeting minutes, recordings from the Oral Histories Project, and including information regarding several topics of interest we've uncovered over the past year. We also have a new email account at UnityHS.NH@gmail.com where we can be reached for inquiries. Please visit our website at www.UnityNhHistoricalSociety.org to see what's new.

The Town Pound was rededicated on June 29, 2024. The Town Pound was built in 1796 and was used to hold stray animals until their owners could retrieve them. The Town Pound is located on Carroll Brook Road on the left, just past Center Cemetery which is on the right.

In July, we joined the vendors at the first Makers Market, offering baked goods and historical memorabilia. The proceeds were used to help fund the Unity Cane presentation.



On September 22, 2024 we presented the Unity Cane to Barbara Hathaway who was 94 years old on the day of presentation. We honored her at the Town Hall with over 40 guests in attendance, while members of her family shared sweet memories from the past. Following the ceremony, we enjoyed a cake and refreshments. Her name is now on the plaque which memorializes the names of the cane holders. This plaque is currently located in the town office and is next to the cane.

In October, a collection was taken up by UHS members in memory of Gata Hudson who was a member and treasurer of UHS for many years. A donation was made to the American Cancer Society in her name.

At the October 26th Fire Muster, we set up tables and sold baked goods, hot chocolate, mulled cider as well as books, postcards and other historical items.

The account for the memorial bricks has been reactivated. If anyone would like to honor a loved one or simply offer your support, please contact the UHS at UnityHS.NH@gmail.com

We would like to thank Judi Tatem, Linda Callum and Sandy Bigg for their contributions to the Historical Society as former president, treasurer and secretary.

The Unity Historical Society meets the 2nd Tuesday of the month from April through October. Our meetings begin at 6PM and are held at the Town Hall. We are always ready to welcome new members.

Linda Ross

Linda Ross

President, Unity Historical Society, Inc.



Office of the Sheriff
SULLIVAN COUNTY SHERIFF'S OFFICE
JOHN P. SIMONDS, High Sheriff

14 Main Street
P.O. Box 27
Newport, New Hampshire 03773-0027

Email: jsimonds@sullivancountynh.gov
Phone: 603-863-4200
Fax: 603-863-0012

This will be my last town report as County Sheriff. I would like to thank the citizens of Unity once again for allowing the Sheriff's Office the opportunity to provide law enforcement services for another year. I leave my law enforcement career after 35 years. The last ten years have been as your elected High Sheriff. It has truly been an honor to have your support, and I will always be proud of the relationships I made with the citizens of Unity.

Over the past year, we acquired an additional drone for our drone program. This new drone comes from an American company from Texas named Lone Star Drones. This new technology will allow us to fly in more situations than ever before. We will be able to fly in inclement weather with increased flight times and a longer range of visibility. We have always sought new technology to help keep the Sheriff's Office current with the ever-changing landscape of law enforcement.

We continue to apply for grants from the New Hampshire Department of Highway Safety. These federal grants are awarded to law enforcement agencies across the country. The primary function is to provide extra motor vehicle enforcement patrols throughout the county. These patrols include "Safe Commute", which is based on speed and cell phone use, "Join the New Hampshire Click", as well as "Drive Sober or Get Pulled Over". The main goal of these Highway Safety grant patrols is to try and reduce traffic fatalities. New Hampshire has had fifteen fatalities this year-to-date. The Sheriff's Office will continue these patrols through the year 2025.

I ask you, please do not get behind the wheel if you feel under the influence, to any degree. Let's all do our part to make the new year safer for those we share the road with.

The Claremont Dispatch Center received 605 calls for service as of December 18, 2023. These calls include fire, EMS and police. If you need assistance or believe that you are the victim of a crime, please contact the Claremont Police Dispatch Center at 603-542-9538. They will dispatch the Sheriff's Office or New Hampshire State Police to assist you. Best wishes for 2025.

Respectfully,

A handwritten signature in black ink, appearing to be 'John P. Simonds', written over a white background.

John P. Simonds
High Sheriff

"It's all about public service"

BUILDING INSPECTOR'S REPORT

2024

Building permits:

Any homeowner in Unity who intends to construct, enlarge, alter, repair, move, demolish, or change the occupancy of a building or structure; to erect, enlarge, alter, remove, convert, or replace any electrical, gas, or mechanical system, the installation of which is regulated by the state building code RSA 155-A, must obtain a building permit.

For assistance on what requires a building permit, you may contact Paul Moeller.

Building permits issued:

New Homes	7	(3 homes ongoing form 2023)
Sheds	5	
Decks	3	
Garages	1	
Greenhouses	1	
Barns	2	
Solar Arrays	1	
Generators	1	

Inspections Conducted:

Pellet Stoves	2
Foster Child	2
Electric Services	1

UNITY ELEMENTARY SCHOOL REPORT

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Unity School District Personnel 2024 - 2025

Sarah Goding	District Clerk
Dorothy McClay	District Treasurer
John Callum, Jr	District Moderator
Plodzik & Sanders	Auditors

School Board Members

Marjorie Erickson, Chair	Term Expires 2026
Rocco Ruggeri, Vice Chair	Term Expires 2027
Atonya Hart	Term Expires 2025
Shannon Popescu	Term Expires 2025
Kelly Simpson	Term Expires 2026

School Administrative Unit #6 Personnel

Christopher Pratt	Superintendent of Schools
Michael Koski	Assistant Superintendent
Michael McCosker	Director of Student Services
Mary Henry	Business Administrator
Patrick O'Hearn	Director of Human Resources
Jeffrey Small	Director of Technology
Catlin McLaughlin	Director of Curriculum
Chelsea Weatherford	Admin. Asst. ~ Superintendent
Jennifer Guess	Admin. Asst ~ Asst. Superintendent
Samantha Miller	HR Coordinator
Jessica Macleod	Asst Director of Student Services
Tracey Sivret Hanson	Admin. Asst. ~ Special Education
Lori Landry	Grants Management
Lori Mowrey	Staff Accountant
Danielle Skinner	Data Manager/Food Service
Karen White	Payroll Specialist
Kimberly Hamel	Accounts Payable
Heidi Sprague	Medicaid Specialist

Unity Elementary School Personnel

Susan Schroeter	Principal
Dorothy McClay	Administrative Assistant
Xavier Alvarez	Custodian (night)
Lisa Bessler	Grade 1
Suzanne Boyington	Music & Art
Gerard Buchko	Special Education
Karen Coronis	Speech/Language Pathologist
Breanna Davis	Grades 4 & 5
Barbara Evans	Bus Driver - Sub
Lauren Garrecht	School Counselor
Anna Graefe	Nurse
Bill Gobin	Custodian
Barbara Griffin	Grades Pre-K & K
Kraig Harlow	Phys. Ed. & Health
Andrea Hart	Grade 3
Sherie Hodge	Special Ed & Title I
Dawn Kokiell	Bus Driver/Kitchen
Keiran McClarren	Grade 2
Joseph Mercado	Science Gr. 6, 7, 8
Patricia Nix	ELA/SS Gr. 6, 7, 8
Edward Peckham	Bus Driver
Maria Smith	Mathematics Gr. 6, 7, 8
Carolyn Stiles	Title I/Tutoring
Viv Borneisen, Alex Camarda, Shaun Hathaway, Melinda Stupka, Liz Orcutt	Paraprofessionals
Patrick Prince	Chef, The Abbey Group
TBH	Library Media Specialist

SAU6 Superintendent Annual Letter 2024-2025

As Superintendent of SAU6, I am proud to work with an exceptional team of dedicated faculty, staff, board members, parents, and administrators who share a commitment to academic success for every student. Together, Unity and Claremont are transforming our schools into 21st-century learning environments where all students can thrive and prepare for a world that demands innovation, collaboration, and critical thinking.

This year, the school budget was carefully crafted to reflect and support the goals outlined in the recently approved SAU6 Strategic Plan. This alignment ensures that every dollar invested is focused on advancing the vision for equitable and innovative education that our community values. The Strategic Plan serves as a blueprint, guiding decision-making to prioritize resources that will have the greatest impact on student learning and achievement.

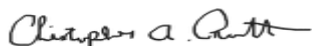
A well-defined Strategic Plan is essential when developing a budget. It provides a clear framework to align financial decisions with long-term goals, ensuring that resources are allocated efficiently and equitably. This approach helps maintain focus on critical initiatives such as curriculum enhancement, professional development, and state-of-the-art facilities, all of which are necessary to prepare our students to succeed in an interconnected world.

Your building principals, school boards, and I have worked diligently to create a budget that embodies our shared commitment to excellence. It reflects the community's vision for education while balancing fiscal responsibility. The Strategic Plan not only helps prioritize current needs but also ensures that we are building a sustainable future for our schools and students.

In closing, SAU6 is proud of the progress we've made in providing high-quality education. The ongoing support of our communities is invaluable as we continue this work. With the foundation of the new Strategic Plan, we are confident that our students will achieve great success, and our schools will remain a source of pride for all.

Thank you for your continued dedication to the education of the students in SAU6.

Sincerely,



Christopher A. Pratt
SAU6, Superintendent of School

Unity Elementary School Board Report 2024-2025

The primary responsibility of the Unity Elementary School (UES) Board is to provide the best educational environment possible for our children while maintaining fiscal accountability to our community. As a small, rural community we face a number of challenges to meeting our educational responsibilities including a fluctuating student population, navigating the regulatory and economic impact of a challenging political environment and ensuring that our needs are met in a School Administrative Unit (SAU) heavily biased towards our partner district, Claremont. We are lucky to have a school community, comprised of the school board, school staff and administration, students, parents, and the greater Unity community, all working together to find solutions to these many challenges to provide the warm, welcoming, safe, and enriching environment that is so important to ensuring student growth and achievement. The Board is especially grateful for the support that our town Selectmen provide as we strive to use our resources effectively in fulfilling our responsibilities.

The Board believes that a strong relationship between our school and the greater community benefits everyone. We are happy to support and promote a variety of activities that include community luncheons, athletic events, concerts, and plays that allow our students to highlight much of the work that they do all year and the pride they have in their school. These events also provide excellent opportunities for the community to come together to interact with and celebrate student achievements. These student, staff, family, and community events, as well as the many community service projects and extracurricular activities that we offer allow our students to contribute back to the community that supports them so well.

Our small elementary school is one of very few in New Hampshire to hold accreditation by the New England Association of Schools and Colleges (NEASC). Accreditation is renewed every ten years and we ended the most recent accreditation renewal cycle in the spring of 2024. Our UES staff worked diligently over the past several years to make significant progress in the challenge areas identified by NEASC; developing a detailed “vision of a learner,” developing a consistent, written curriculum, developing a long term growth plan, and redesigning and upgrading our library/media center. We are proud to report that continued accreditation was approved by NEASC with improvements demonstrated in all identified challenge areas. The curriculum team is continuing its work to develop and implement a fully, vertically aligned curriculum that will provide consistency of expectation across all grade levels and provide for data collection and trend analysis that will enable regular review of curriculum efficacy. Developing this curriculum to meet the goals laid out by the Board and UES Staff is a huge undertaking, but we expect to finalize this new aligned and consistent curriculum for the SY 27 school year. The curriculum is strongly based in our “vision of a learner” and is a key aspect of our long term growth plan.

Our UES staff are the key element to successfully meeting our educational goals and we strive to ensure a rewarding and encouraging environment that acknowledges competence and promotes professional growth and longevity. Our staff’s commitment to our children is clearly evident in their work to create a safe, supportive, and enriching learning environment that recognizes the unique strengths of each student and guides them in becoming independent, self-directed, life-long learners, and responsible citizens. With the challenge of a number of recent and expected retirements, we are looking for energetic, inquisitive and motivated individuals who will bring their unique talents to enhance our programs.

The Board continues efforts to keep a consistent budget without gross fluctuations that can wreak havoc on tax rates. We strive to keep costs low while still supporting staff and programs to meet our

educational goals. We continue to promote the building of trust funds to cover both anticipated (fluctuations in high school tuitions and new buses) and unanticipated (Special Education tuitions and some capital improvements) expenses and we take great care in the development and review of the annual budgets and expenditures that get presented to taxpayers during the annual meeting. The Tuition Trust funds continues to be used to offset the large “bubble” of high school student tuitions expected in the 25/26 school year without further impacting the tax rate and we are considering using other trust funds to offset costs of repairing/replacing heating units and aging buses. We are most grateful for the continued support of the Oberkotter Foundation that provides funding for professional development of our staff, funding for the purchase of our van and now a garage, and funding for many other materials and events that benefit our students. We are also working closely with the Town to combine and utilize Town and District resources most effectively to help control budgets.

At the March 16, 2024 Annual School District meeting the Board put forth a Warrant Article asking the Town voters to form a committee to consider and make recommendations on the Unity School District's options for School Administrative Unit (SAU) services including the organization, reorganization, or withdrawal of the Unity School District from SAU #6, in accordance with the provisions of RSA 194-C:2. This recommendation was made by the Board to address the challenges faced by the Board and UES staff over the past few years in ensuring that our administrative needs are met in a SAU whose resource expenditure is heavily biased towards the much larger Claremont School District. Following approval of that Warrant Article by Unity voters, a planning committee was formed comprised of two Unity Elementary Board members, the SAU #6 Superintendent and four community members. This planning committee met through the spring and summer of 2024 meeting with several area school districts and researching various options for providing SAU services to UES as required by the state. A public hearing on the committee findings and recommendation to withdraw from SAU #6 and form a Single District SAU was held on Sept. 24, 2024, after which the Board voted to approve the report and send it to the State DoE for review. The State DoE approved the report in December 2024. The Board has developed a Warrant Article to put the recommendation to withdraw from SAU 6 to the Town voters at the March 15, 2025, Annual School District meeting. The Board will hold another Public Hearing on February 18, 2025, to inform Town voters and enable open discussion of the report and recommendations prior to bringing the recommendation to a vote at the annual District meeting on March 16, 2025. The Board is recommending the Town vote “yes” on the Article to withdraw from SAU #6. The entire Planning Committee report follows this report.

As always, the Board continues to encourage community members to participate on the PTA, School Board, or to connect directly with students by sharing your skills and knowledge with our young people. This interaction will greatly benefit these future leaders of our community. All members of the Unity community are encouraged to attend School Board meetings and all school functions that are offered to the community. Please visit the sau6.org website for more information on events and School Board meeting times and agendas.

Respectfully submitted,
Marjorie Erickson, - Chair, Rocco Ruggeri - Vice Chair, Shannon Popescu, Atonya Hart, Kelly Simpson

Unity School District SAU 6 Withdrawal Study Committee

Withdrawal Study Report

Sept 26, 2024

Introduction: The Town of Unity, New Hampshire, is an incorporated municipality located in Sullivan County. The town covers an area of 37.2 square miles and is home to a population of 1,518 people, according to the 2020 census results. Unity has a history dating back to the early 1800s, founded on farming, sawmills, grain mills, and clothing mills. Today, the town's economy comprises agriculture, construction, retail, and health care services. The town's rural landscape features natural attractions such as the Unity Mountain trail, Little Sugar River, and Crescent Lake, offering opportunities for outdoor recreation and tourism, particularly in hiking, fishing, and boating. Unity boasts facilities such as the Unity Elementary school, public library, and the Unity Historical Society. Historical landmarks include Unity Town Hall and Chase Tavern.

Background: On February 20, 2024, the Unity School Board held a town meeting to express its concerns about the mutual relationship with SAU 6. These concerns centered around the inconsistency of services provided by the SAU 6 office that are ineffective in meeting the needs of Unity Elementary School students and staff.

Following the February meeting, the School Board presented a warrant article at the annual Town meeting on March 16, 2024 requesting to create a Unity Planning Committee to consider and make recommendations on the Unity School District's options for School Administrative Unit (SAU) services including the organization, reorganization, or withdrawal of the Unity School District from SAU #6, in accordance with the provisions of RSA 194-C:2. After much discussion, the warrant article passed by majority vote allowing for the formation of a Planning Committee to identify the options, cost and impacts of staying in versus leaving SAU 6.

The committee was comprised of two (2) Unity School Board members, the SAU 6 Superintendent and five (5) residents of the Unity community. The SAU 6 Planning Committee was tasked with studying the feasibility and suitability of Unity's withdrawal from SAU 6, taking into consideration the administrative benefits, student benefits, organization of current SAU services, including services required for withdrawal under state regulation RSA 194-C, and estimated financial impacts.

The Planning Committee began regular meetings in April 2024. The Committee's recommendation is provided in this report. The meeting dates were:

4/18/2024, 5/09/2024, 5/16/2024, 5/16/2024, 6/27/2024, 7/11/2024, 7/25/2024, 8/15/2024, 8/22/2024, 8/29/2024, 9/26/2024

Unity School District: Unity School consists of a Pre-K through 8th grade student enrollment with one building recently built in 2014 that features an Oberkotter Fine Arts Center, large gym that doubles as a lunch area, a library and media room and a new playground built during the construction of the new building. The average school enrollment is between 90-100 students historically. Currently, Unity Elementary K-8 has a total of 86 students and 27 School staff members.

All Unity high school students (grade 9-12) are tuitioned to multiple surrounding area high schools at the choice of the families. Most high school students choose to attend Stevens High School in Claremont NH, Fall Mountain Regional High School in Langdon NH, Sunapee High School in Sunapee NH or Newport High School in Newport NH. The current number of high school students is 54 with an average of 44-55.

The Unity School district had a long-standing Anchor School Agreements in place with the Claremont School District and is currently in the process of renewing that agreement. The Anchor School Agreement details the expectations of High School services for Unity Students and the tuition costs during the term of the agreement as well as Special Education Services provided to Unity students at direct cost to the Unity School District. The Anchor School Agreement is separate

and not related to the SAU 6 services and will remain separate regardless of the Planning Committee study recommendation or the Town Voting results on the Planning committee recommendation.

The Unity School District is currently a member of SAU 6, which serves the school districts of Claremont (population of 13,149) and Unity. The SAU 6 Board is made up of the 7 member Claremont School Board and the 5 member Unity School Board. The Joint Board contributes to the review and approval of the SAU 6 budget and the hiring of the Superintendent and SAU staff. Among the challenges faced by the Unity School District Board and staff over the years has been ensuring that our administrative needs are met in a SAU whose resource expenditure is heavily biased towards the much larger Claremont School District. The Unity School District Board desires more control over district management and thus, has begun to consider options that include leaving SAU 6 to join a similar-sized district, or to form our own SAU.

Financial Planning: The Unity School District creates its own operating budget separate from the SAU 6 budget that includes the proportionate cost of the SAU 6 budget. The SAU 6 BA office, Superintendent, Unity School Board and Unity School Principal create this budget on a yearly basis. The Unity School budget consists of the main budget to include staffing, building, operational, special education, transportation costs as well as Reserve Trust funds.

The current SAU 6 operational cost is calculated in a percentage of each district’s student population and currently is 92.22% for Claremont and 7.78% for Unity. The cost of SAU 6 operation is apportioned to each district is based on the average of the proportional percentage of each district’s membership in attendance for the previous school year and the most recently available equalized valuation including utilities as of June 30 of the preceding school year (see tables below from Unity Town Reports). The current SAU 6 budget for SY 24/25 is **\$2,489,151.03** and the ratio of cost broken down is Claremont cost at **\$2,295,586** and Unity cost at **\$193,655**.

The town valuation based on Claremont Tax Assessments and the increase resulting from the recent assessments caused the Unity District percentage to decrease from **9.8%** to the current **7.8%**. This decrease is misleading as Claremont assessments were conducted and completed ahead of Unity. When Unity assessments are completed and the new valuations catch up, we should expect our SAU percentage cost to fall more in line with the historical averages. Prior to 2020 when home values increased drastically and after the Cornish separation from SAU 6 in 2014, the Claremont percentage was an average of **89.4%** while the Unity percentage average for the same period was **10.6%** during the years 2020 - 2023. Using the current SAU 6 budget, it is reasonable to forecast a stabilized cost to Unity for the percentage to return to an amount of **240K to 250K** at **9.8%** assuming a **0%** SAU budget increase.

As Presented in the Unity 2023 Town Report

School District	Equalized Valuation including Utilities *2023	Average Daily Membership in Attendance **10/1/2024	Percentage Equalized Valuation 2024	Percentage Average Daily Membership 2024	Percentage Apportioned 2024-2025	School District Share of SAU Proposed 2024-2025
Claremont	\$1,228,844,331	1,598	89.95%	94.50%	92.22%	\$2,295,586
Unity	\$137,342,985	93	10.05%	5.50%	7.78%	\$193,65565
Total	\$1,366,187,316	1,691	100.00%	100.00%	100.00%	\$2,489,151

As Presented in the Unity 2022 Town Report

School District	Equalized Valuation including Utilities *2022	Average Daily Membership in Attendance **10/1/202	Percentage Equalized Valuation 2023	Percentage Average Daily Membership 2023	Percentage Apportioned 2023-2024	School District Share of SAU Proposed 2023-2024
Claremont	Not Reported	Not Reported	Not Reported	Not Reported	90.20%	\$2,161,173
Unity	Not Reported	Not Reported	Not Reported	Not Reported	9.80%	\$234,827
					100.00%	\$2,396,000

Impact on SAU 6 if Unity withdraws: The current total SAU 6 budget for SY 24/25 is \$2,489,151.03 with Unity being responsible for 7.8% totaling \$193,655. Should the separation of Unity from SAU #6 occur, Claremont would be the only remaining district in the SAU beginning in the 2026-27 school year and would bear the full cost of the SAU’s operation for their single district. The budget for the Claremont School District for the SY 24/25 session totals \$37,345,312, which includes the current SAU costs already incorporated. If Claremont were to take on the full SAU cost with no decrease in the SAU budget in future years due to the Unity School District’s withdrawal, the impact to the Claremont School District budget would be equal to a half of one percent (½%) of their total budget (or 2/3% using \$250K).

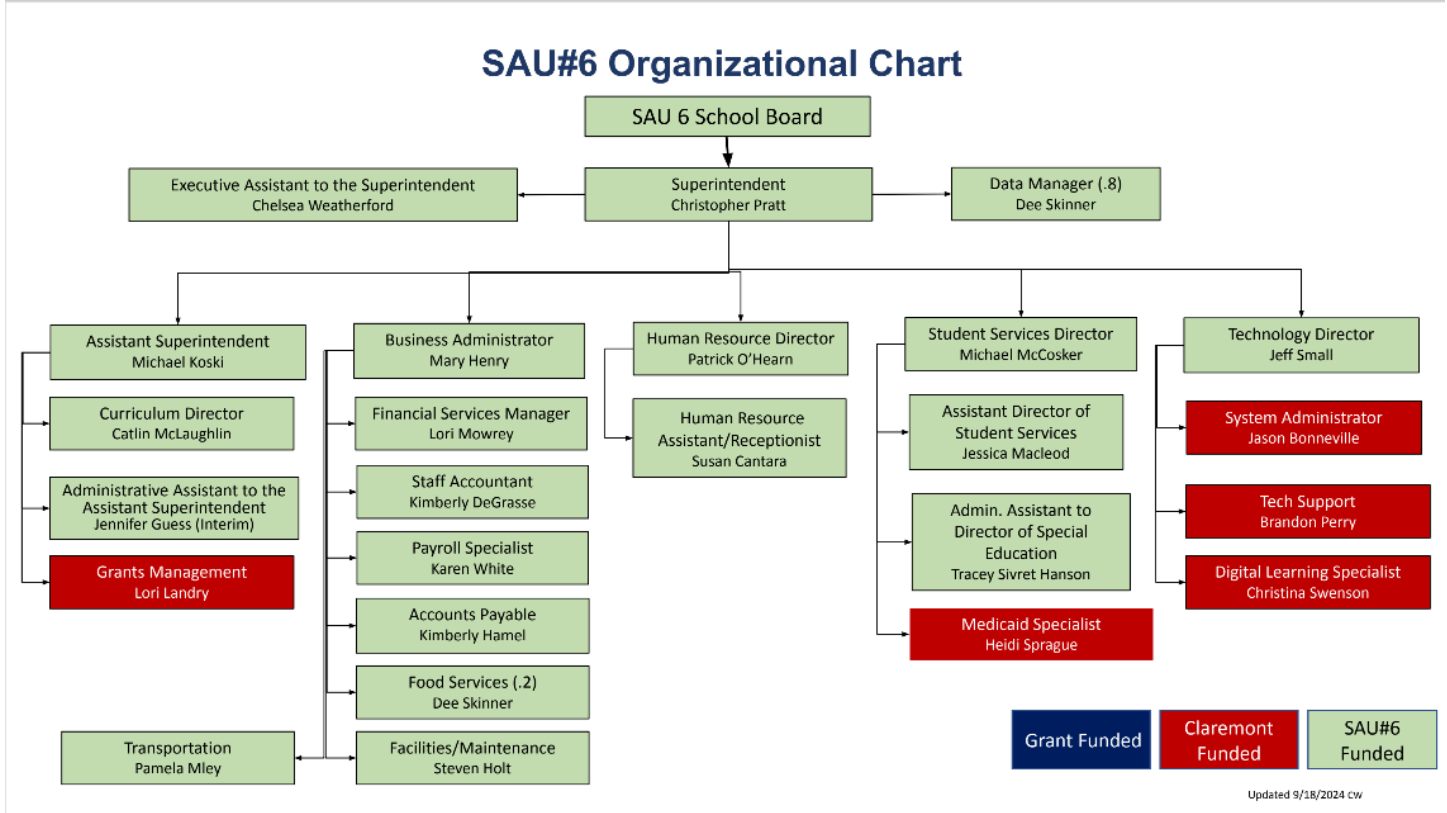
There are currently no physical assets owned by the SAU 6 and all assets are paid for through the appropriations of the Claremont and Unity budget contributions. There may be a cost related to SAU office employees accrued vacation time and Unity liability to fund their percentage of that cost.

Single District Org Structure and Cost Comparison

Positions	Budgeted SY 24/25 Costs (SAU 6)			26/27 Est. Costs (SAU ?)		NOTES	
	Current Cost	Current cost w/benefits	Unity portion	Est Hrs. per year (rounded)	Est cost w/3% inflation		
*Superintendent	\$ 152,000	\$ 243,200	\$ 18,920	195	\$ 15,600.00	assumed \$80/hr	
Admin Asst to Superintendent	\$ 44,600	\$ 71,360	\$ 5,550				
Assistant Superintendent	\$ 129,090	\$ 207,840	\$ 16,170				food services, rules and regulations
*Administrative Assistant	\$ 61,600	\$ 98,560	\$ 7,670	1 FTE	\$ 95,000.00	Admin Asst	could also take tasks from Principal
Curriculum Director	\$ 87,100	\$ 139,360	\$ 10,840				reconcile reports, make sure things are posted in the right place
*BA	\$ 135,400	\$ 216,640	\$ 16,850	130	\$ 10,400.00	assumed \$80/hr	
Payroll specialist	\$ 63,400	\$ 101,440	\$ 7,890	0.125 FTE	\$ 13,060.40		
*Accounts Payable	\$ 51,000	\$ 81,600	\$ 6,350	0.125 FTE	\$ 10,506.00		60 hrs per month July & Aug, with less during school year

Staff Accountant	\$ 65,000	\$ 104,000	\$ 8,090				
*Grant Manager	In Claremont Budget				\$ -	Admin Asst	
*Director Student Services	\$ 115,400	\$ 184,640	\$ 14,360	0.4 FTE	\$ 54,400.00	Assumed \$85 K base salary	
Admin to Dir St Serv	\$ 52,500	\$ 84,000	\$ 6,540		\$ -	Admin Asst	
Out of District Coordinator	\$ 70,500	\$ 112,800	\$ 8,780				
Medicaid Specialist	In Claremont Budget						
*Director HR	\$ 96,800	\$ 154,880	\$ 12,050	130	\$ 9,970.40	hiring, ID benefits plans for health ins, etc	
Reception/Asst HR	\$ 43,600	\$ 69,760	\$ 5,430				
*Director Tech	\$ 98,500	\$ 157,600	\$ 12,260	0.125 FTE	\$ 20,291.000	cybersecurity, tech support, equipment purchase & maintenance, software	
*Food Serv/Data Manager	\$ 71,000	\$ 113,600	\$ 8,840		\$ -	Admin Asst	
Addl Positions not included		\$ 87,121	\$ 6,778				
SUBTOTAL	\$ 1,338,300	\$ 2,228,400	\$ 173,369		\$ 229,227		
Office Equipment	\$ 11,000		\$ 860		\$ 2,000	10 K Startup with annual budget of 2-5 K thereafter	
Software	\$ 173,900		\$ 13,530		\$ 10,000	Infinite Visions is what we use now to do payroll, accounts payable	
Travel	\$ 16,100		\$ 1,250		\$ 1,300		
Training	\$ 24,500		\$ 1,910		\$ 2,000		
Certification/Dues	\$ 3,450		\$ 270		\$ 300		
Supplies	\$ 13,100		\$ 1,020		\$ 1,100		
Postage	\$ 6,200		\$ 480		\$ 500		
Legal	\$ 2,500		\$ 190		\$ 1,000		
Misc	\$ 10,000		\$ 780		\$ 800		
SUBOTAL	\$ 260,750	\$ 260,750	\$ 20,286		\$ 19,000.00		
Total		\$ 2,489,151	\$193,655		\$ 248,227	Start-up (\$K)	\$ 258,227

Current SAU 6 Structure:



Proposed Organizational Structure for Single SAU option:

The Planning Committee has projected a mixture of full-time and part-time positions for a Single SAU structure based on the workload needs identified in the table above. The Unity School Board would be the top layer of the organizational structure taking on the role of SAU oversight. Most of the SAU positions would be contracted as part-time services based on the history of Unity School workload needs. The Superintendent role and responsibilities will be filled as part-time services, and these services will be provided in accordance with NH RSA 194-C:4. The addition of an Administrative Assistant role in a full-time position would be key to managing the daily needs and supporting the other part-time SAU roles.

The work locations for the proposed SAU positions are to be determined based on the individual needs of each position and if the services can or would be provided remotely. There are currently options to utilize future office space at the Town Office Building although preferably the Unity School would create workstation locations for these roles where possible. Based on the workload needs and current practices of existing recently formed Single SAU's, remote work is common for some roles and there is no need to add or create a dedicated SAU office building.

The cost for use of an advisory or consulting firm for hiring a Superintendent and additional roles as well as the work related to forming a single SAU will be performed by the SAU formation committee if the Town approves the Planning Committee Recommendation to create a single District SAU.

Staying in SAU 6 Advantages	Staying in SAU 6 Disadvantages
SAU 6 is under new leadership that is already tackling many organizational issues:	We are still having issues with getting our needs met, particularly financial. Unity would need to make a serious commitment on the part of the principal and the board to be more aggressive with SAU and being physically present in the SUAU office and through the Unity Board Chair having meetings with HR, SPeD, IT, BA and the Superintendent.
- Putting procedures in place that are aligned district wide	We will most likely spend more money as a single district SAU and perhaps even as a Joint SAU. Any budget savings will have to be identified.
- Developing overarching strategic plan	Nothing changes with current services
- Working hard to be inclusive (including Unity in teacher development, curriculum development, new initiatives, etc.)	Unbalanced SAU board with different needs
- Improving communications and transparency	No leverage to deal with issues
Allows Unity more input into high school and tech center program development	Along for the ride for better or worse
We benefit from a completely staffed and cohesive organization for only 8% of the total budget.	Difficult to manage costs
Bulk pricing for goods or services (company discount)	Limited influence on SAU office
IT support is great	No guarantee staffing stays as is
Currently could be a lower cost as compared to forming a single SAU	Less expensive SAU costs do not equal adequate services

Single SAU Withdrawal Advantages	Single SAU Withdrawal Disadvantages
SAU directly focuses on UES	Trying to fill part time roles may be difficult
No compromise with other district	Could be more cost compared to staying
More control over services when needed	Lower staffing could limit support
Choose superintendent	We will have very little input into the High School programs and the Tech Center
No unbalanced board concerns	We must identify and empower a group of people to establish new SAU
Full leverage to address issues	
Ability to manage costs	

Conclusion:

The School Board and the Planning Committee ultimately concluded that the best course of action to provide Unity students with maximum educational opportunities based on the following considerations to withdrawing from SAU 6:

The Committee recommends withdrawal from SAU 6 and the formation of a single district Unity SAU. There are several benefits to Unity associated with withdrawal from SAU 6:

- **More direct and focused support of our students.** The dedicated time and focus of the Superintendent and additional SAU roles will result in more confidence in services based on the contractual arrangements and offer leverage to the Unity School District if services begin to decline.
- **More control of SAU budget and accounting.** The Unity School Board will double as the SAU school board and have direct influence over the budget considerations at the SAU level.
- **Effective involvement in SAU decisions.** The dedicated SAU staff will provide support to the Unity School district staff and students to ensure adequate services related to Special Education, grants, school staff and hiring needs, IT support and implementation of the 5-year technology plan, Administrative Assistance for many of the day-to-day tasks being handled to allow the Superintendent, BA, HR and the SPeD director to focus on their responsibilities.
- **Potential cost savings.** When using the current SY 24/25 SAU 6 cost for Unity of \$194K, the cost of a single SAU is estimated at \$250K or upwards of \$50,000 more year over year. The Committee has determined that after the settling of Unity Town valuations and SAU percentage calculations return in line with the historical averages closer to just under 10%, the yearly SAU 6 cost would return to \$240K-\$250 implying we could maintain a single SAU for a similar cost.

There are projected transition costs related to the separation that would be one time or short-term costs and not recurring. These costs are estimated as well.

The potential increased cost impact, although forecast not to be substantial if any, should be viewed as an investment in our school’s future that will provide many intrinsic values based on the forementioned considerations. While any cost increase should not be taken lightly, it is the opinion of this committee that the benefit to students and staff resulting from increased local control over SAU services should be counted heavily in the decision process.

If the New Hampshire Board of Education approves this plan, the Unity School Board will prepare a warrant article for a vote by the registered voters of the Unity School District at the scheduled annual Town Meeting in March of 2025 to withdraw from SAU 6. In accordance with RSA 194-C:2, the Committee recommends that the voters of Unity vote yes on such a warrant article. The Committee recommends that Unity begin the operation of its own SAU on July 1, 2026.

Signatures

Rocco Ruggeri
Unity School Board Member
Planning Committee Chair

Christopher Pratt
Superintendent SAU 6

Marjorie Erickson
Unity School Board Chair
Planning Committee Secretary

Christian Rizzaro
Citizen Member

Tonya Lavertue
Citizen Member

Chelle McGinnis
Citizen Member

Garry Bator
Citizen Member

Susan Schroeter,
UES Principal
Citizen Member

Unity Elementary School Report of the Principal 2024 - 2025

It is my pleasure to present to you my fifth Annual Report, reflecting on the many exciting activities and developments here at Unity Elementary School. This year, we continue to offer our students a wide variety of events and opportunities to grow academically, socially, and creatively.

Traditions and Activities

Our beloved school traditions are in full swing this year. We are proud to offer a diverse range of extracurricular activities, including soccer and basketball for both boys and girls in grades 3 through 8, as well as the Kiwanis KKids, Kiwanis Builders Club, Art Club, Film Club, Theater Club, and Baking Club. Additionally, we've hosted two successful Community Luncheons: one for Thanksgiving and one for Christmas. Our next luncheon, in celebration of St. Patrick's Day, will take place on March 14, 2025, and we welcome everyone to join us. We extend our heartfelt thanks to The Abbey Group for their ongoing support of these events.

Our school also continues to honor important moments of reflection, including our 9/11 remembrance, Veterans Day, and Memorial Day observances.

Welcoming New Staff Members

We are excited to have several new faces on our team this year:

- **Keiran McClarren** joins us as our 2nd-grade teacher,
- **Patty Nix** has transitioned to the Middle School as our ELA/SS teacher,
- **Breanna Davis** has joined as our 4th and 5th-grade teacher,
- **Anna Grasso** is our new school nurse,
- **Bill Gobin** has joined us as our full-time custodian,
- **Xavier Alvarez** has taken on the role of part-time night custodian.

We warmly welcome each of them to Unity Elementary!

New England Association of Schools & Colleges (NEASC)

In March 2024, we underwent our Decennial NEASC visit and are thrilled to announce that we have been re-accredited for another 10 years. This is a testament to the hard work and dedication of our entire school community and our continued efforts to focus on academic, climate, and culture

Some highlights of the past year...

- **Summer Camp:** We used CARES funding to offer a four-week summer camp at no cost to families. The camp featured themed weeks—Farm, Space, Olympics, and Ocean—each filled with academics, activities, field trips, and water play. Breakfast and lunch were provided daily by The Abbey Group. The camp was a great success, and we look forward to repeating it in the summer of 2025.

- **Band:** Our 4th and 5th-grade Panther Cubs Band continues to impress, developing into an exceptional group of musicians. We are excited for our upcoming outdoor spring concert and BBQ in May 2025, where both our band and K-3 students will showcase their musical talents and artwork.
- **Fire Safety Week:** Our local Unity Volunteer Fire Department spent the day with us, teaching fire safety, showing off equipment, and engaging students with fire hoses.
- **Community Outreach:** The KKids organized a successful food drive that helped families in need during the holiday season. They also supported the Claremont Soup Kitchen. KKids members also crafted beaded ornaments for the nursing home residents. The Kiwanis Builders Club wrote letters to residents of the Sullivan County Nursing Home and raised \$400 for Wags and Wiggles in Newport..

8th Grade

As the year comes to a close, our 8th graders are preparing for their class trip to Hershey Park, Amish Country, and Gettysburg. In addition, they are developing their capstone projects and preparing for graduation. It's hard to believe how quickly time has flown!

A Community of Excellence

It is truly a privilege to work alongside the outstanding and dedicated staff at Unity Elementary School. At Unity Elementary, we take immense pride in our Motto, Core Values, and Portrait of a Learner, which guide our work and ensure we continue to provide a nurturing and dynamic environment for all students.

We take **PRIDE** in our Motto, Core Values, and our Portrait of a Learner

Motto: **“Respect yourself; Respect others; Respect your school.”**

Core Values

Pawsitive Attitude: Students control their actions & emotions in a safe and positive way

Responsibility: Students take care of themselves & work hard in their learning

Independent Learner: Students speak up for themselves & direct their learning

Determination: Students work together to learn from mistakes, overcome obstacles, and solve problems.

Empathy: Students understand & respect others' feelings and opinions

Portrait of a Learner

Making Pawsitive Tracks Toward Mastery

Utilize responsible citizenship skills

- Respect others and their property
- Take responsibility for my actions
- Demonstrate good character by being truthful in words and actions
- Consider the needs of others in decision-making
- Reflect on words and actions and take responsibility to repair and restore relationships with individuals or the community
- Embrace the diversity of all cultures

Never stop learning

- Strive to be a lifelong learner
- Pose meaningful questions about the world and its people and seek to learn more
- Cultivate perseverance and overcome the challenges that may arise on my continuous path to learning

I can communicate, collaborate, and contribute

- Identify personal perspectives and respect the perspectives of others

- Contribute to both school and local community
- Articulate thoughts through writing, speaking, visual representations and/or through physical gesture
- Flexible and adaptable when collaborating

Think critically and ethically Problem Solve

- Develop substantive questions to guide inquiry
- Propose potential solutions to existing problems using knowledge and creativity
- Seek to understand differing points of view when solving a problem

You can Succeed (thrive) **PANTHER PRIDE**

- Share their knowledge
- Productive citizens to the best of their abilities
- Approach circumstances with an open mind

Leaving Pawsitive Prints for a Lifetime

I look forward to continuing the great things here at UES and the community in the upcoming years. My door is always open and you are always welcome at UES.

Respectfully Submitted,

Susan L. Schroeter
Principal

**Unity Elementary
School Nurse Report
2024 -2025**

I have enjoyed working with the incredible staff, students, parents, and the community at Unity Elementary School this past year.

The student population consists of approximately 93 students in grades PreK through 8. The annual immunization survey has been completed and sent to the New Hampshire, Division of Public Health. Currently we are in 95% compliance.

The annual screenings will begin in February. The screenings provide a unique opportunity for nurses to positively impact the health of students. Screenings may act as a safety net for children who may not have regular access to primary care. Screenings also provide an additional point of contact for the student to develop a rapport with the school nurse, and evaluate the overall well-being of the student. The screenings include height, weight, blood pressure, in grades 5 through 8, with scoliosis checks in grades 7 and 8. Vision and hearing will be completed in all grades. The screenings **do not** replace the yearly school physical.

We continue to have The Sullivan County Dental Initiative Program again this year. This year we have about 35% of our students participating in the program. This program provides the child with **Classroom Education:** A registered dental hygienist visits your child's classroom and teaches children about healthy dental habits, how to keep teeth clean and the importance of good nutrition. **Dental Screenings:** A FREE brief visual check of your child's teeth and mouth. It is an educational and fun experience for the child to enjoy with their classmates. The Northeast Delta Foundation sponsors the Fluoride Rinse Program. This year the dental hygienist applied fluoride to the teeth of all the participants of the program. We thank them for their generous support.

It has been a pleasure to be the Unity Elementary School nurse. If you have any questions or concerns please contact me at school or agraefe@sau6.org.

Anna Graefe, R.N
Unity Elementary School Nurse

**UNITY ELEMENTARY SCHOOL
FOOD SERVICE REPORT-----2024**

The Abbey Group is a New England-based food service management company. We have more than 30 years' experience dishing up local favorites in schools and corporate cafeterias. Our staff is dynamic, hardworking, and flexible. We provide only the best service and local products from farms around New England.

It is—and always has been—our mission to ensure people are getting healthy and delicious meals every day. We care about our employees and customers, and we do what it takes to make sure they're happy.

This school year we have enhanced the breakfast menu to make more daily offerings available for the children. Breakfast really is the most important part of your day and a student is best prepared to learn when they have the energy to focus on their education. With greater selection, your kids can know they can have a healthy breakfast of their liking

The Fresh Fruit and Vegetable Program follows the Harvest of the Month Program (through the University of New Hampshire). The program allows students in class snacks of in season fruits and vegetables ...either raw, cooked or prepared , which offers the children access to something they have not had before. Our hope is that children will turn to these options for healthy eating and a balanced diet

For more information about us, please visit our website, www.abbeygroup.net.

Respectfully submitted,

Jaca Hughes, Executive Director
Patrick Prince, Food Service Manager
Dawn Kokiell, Food Service

To Date for this school year:

Total Breakfasts served6,162

Total Lunches served.....6,052

UNITY ANNUAL SCHOOL DISTRICT MEETING MINUTES
March 16, 2024

Unity School District Meeting
Unity, New Hampshire
Minutes
March 16, 2024

Call the Meeting to order: Fred Bellimer called the meeting to order at **10:04am**.

Pledge of Allegiance: Fred asked everyone to rise and say the pledge of allegiance.

Fred read the results of Tuesday, March 12, 2024 Voting:

MEMBER OF SCHOOL BOARD	TOTAL
Rocco RUGGERI	245
SKIP	48
OVERVOTE	0
Ashley Carpenter	1
Eileen Powers	1
Bruce Adams	1
Bob Trabka	1
Bob McDevitt	1
Gary Ross	1
Deb Leahy	1
TOTAL VOTES	300
MODERATOR	
John CALLUM	226
SKIP	50
OVERVOTE	0
Fred Bellimer	12
Sara Finney	2
Ed Gregory	2
Taylor McKinney	1
Christopher Young	1
Bruce Howard	1
Bruce Adams	1
Mickey Mouse	1
Steve Janelle	1
Gary Ross	1
Andy Hart	1
TOTAL VOTES	300
TREASURER	
Dorothy McCLAY	259
SKIP	37
OVERVOTE	0
Sheila Akin	1
Sally Weston	1
Dawn Kokiell	1
Gary Ross	1
TOTAL VOTES	300
CLERK	
Jaclyn MOORE	240
SKIP	57
OVERVOTE	0
Carol Carley	1
Gary Ross	1
Rosemary Heino	1
TOTAL VOTES	300

Article I: HEARING OF REPORTS

Fred read Article I.

To hear reports of Agents, Committees, or Officers chosen and pass any vote related thereto. Shannon moved the Article; Rocco second. No discussion. Fred called for the vote. All in favor. Article I passed.

Article II: DISTRICT OFFICER COMPENSATION

Fred read Article II.

To determine and fix salaries of school district officers as follows: School Board Members at \$500 per member per year; School District Treasurer at \$300 per year; School District Moderator at \$75 per meeting; and School District Clerk at \$75 per meeting. The salaries determined by the School District under this article are included in the amount raised and appropriated under Article III: MAIN BUDGET.

Atonya moved the Article; Kelly second. No discussion. Fred called for the vote. All in favor. Article II passed

Article III: MAIN BUDGET

Fred read Article III,

To see if the School District will vote to raise and appropriate the sum of **Three Million, Eight Hundred Eleven Thousand, Six Hundred Forty-Six Dollars, (\$3,811,646)** for the support of the schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,656,646 for the general fund, \$84,000 for the food service fund, and \$71,000 for the federal project fund.

Note 1: The above operating budget includes the sum necessary to fund the cost items in the 2024-2025 fiscal year for a three-year collective bargaining agreement reached between the Unity School Board and the Unity Education Association. This agreement calls for the following estimated net increase in salaries and benefits for the 2024-2025, 2025-2026, and 2026-2027 fiscal years:

Year	Estimated Increase
2024-25	\$90,726
2025-26	\$59,014
2026-27	\$49,294

(The School Board recommends this Article. This includes a Statewide Property Tax of \$1.72 and a Local Property Tax of \$15.89, for a total Tax rate of \$17.61)

Rocco moved the Article; Atonya second.

Sue Schroeter began discussion by going over the budget, which was on the screen as well as in town report starting at page 74. Sue went through the different lines asking for questions at the end of each section.

Jim Romer questioned page 79 "School Board;" it seems like it is separated from "School District." Sue: Yes, because for audit purposes, fees are separated as our school board is separate from SAU6.

Crystal Heino- Question on "lawn care and Snow removal" it increased, are the contracts negotiated? How long? Sue answered yes for 3 years. SY25 will be the last of 3 years. School board reviews all bids. Crystal-when/where is it posted when a contract is up for bid? Sue answered that it will be online, in the newspaper, etc. Crystal would like to know when it goes out to bid next year.

Sue stated that based on all of the items in the budget it will decrease. If you see pg 85, there is an estimated tax rate. This is based on projections based on the amount of graduating 8th graders and seniors. Even with the proposed amendments, the budget is projected to lower the tax rate.

Bob McDevitt- question about the tuition reductions, if we get a special ed student in the middle of the year, could we not use tuition money to cover that. And is it wise to save the high school tuition money for special ed tuition? Sue answered if the child is in high school we will cover the tuition regardless if the student is in special education or not. The special ed costs will be covered in the special ed line. Additionally, if need be, special education costs are the only costs that we can over expend in our budget. We also have a special ed reserve fund to cover those costs.

Bob asked if federal funds are always reimbursement?

Sue answered - yes, correct.

Crystal Heino asked if the budget will be decreasing?

Sue answered yes, please go to Page 85. FY25, the increase/decrease column shows the difference between this year's and next year's tax rates.

Crystal asked do all of our properties get assessed every year? And does this reflect this.

Garry Bator answered as the selectmen- yes every 5 years and this can be discussed in more detail at the Unity Annual Town Meeting later today.

Crystal asked if we have a grant writer?

Sue answered yes. The SAU6, myself, and teachers as well. We try every avenue to get as many grants as possible. For example, the library remodel came from our ESSER funds. A Safety grant that I applied for allowed us to install more cameras inside and outside of the building along with key fobs on 5 doors to get in and out of the building. Homeland security and the School Board have recommended bollards to protect against potential intrusions and they are coming from another safety grant. Bollards will be installed at the front door, the generator is fueled by propane and the fire dept requested bollards to protect the gas line, and bollards will be installed around the well pipe head.

Sue also stated that every year we received a wonderful donation from a generous benefactor for media, arts, professional department, and the proposed new garage from The Oberkotter Family Foundation. This allows our children to experience music, art, and more without increasing our budget. We're looking to continuously increase the arts.

Fred called for any more questions. There were no further questions. Fred reread the Article.

Fred called for the vote.

All in favor. Article III passed.

Article IV: USE OF HIGH SCHOOL TUITION EXPENDABLE TRUST FUNDS

Fred read Article IV.

To see if the School District will vote to raise and appropriate the sum of One Hundred Fifty Thousand (\$150,000) for High School Tuition and authorize the withdrawal of One Hundred Fifty Thousand (\$150,000) from the High School Tuition Expendable Trust Fund created for that purpose.

(The Unity School Board recommends this Article. The tax impact is a **decrease** of (\$1.09). Majority vote required.)

Shannon moved the Article; Atonya second. Open for discussion.

Sue stated that we have put money into this trust fund every year for High School tuition. Currently, there is approximately \$342000. The board would like to take \$150,000 from this trust fund to reduce the tax rate. John Callum- would like to confirm, (rereads the article) that from my past experience tells me that "raise" in a warrant article, that means you pull the money from tax levy against a town. So is this saying to raise and appropriate \$150,000 as well as take \$150,000 from the fund and re-raise it? Or is this going to be \$300,000 taken and spent? Are we appropriating \$150,000 from the fund? If that's what we're trying to say, I would like to propose we strike the word "raise."

Sue answered that this is the 3rd year we have used this wording and this is also coming from the DRA.

Fred asked so is it \$150,000 Or \$300,000 ?

Sue answered we are taking \$150,000 from the trust fund only.

Fred Asked so we're not raising any money. We're taking \$150,000 from the existing fund we've already raised.

Mary Henry, the school's business administrator, answered that in the warrant article we are raising and appropriating from just the trust fund.

Fred asked if there were any more questions?

Fred called for the vote. All in favor. Article IV is passed

Article V: SPECIAL EDUCATION RESERVE

Fred read Article V.

To see if the School District will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be placed in the Special Education Expendable Trust Fund. **(Balance as of December 31, 2023 - ~\$86,320)**

(The Unity School Board recommends this Article. The tax impact is \$0.18)

Atonya moved the Article; Shannon second. No discussion. Fred called for the vote. All in favor. Article V passed

Article VI: TRANSPORTATION RESERVE

Fred read Article VI.

To see if the School District will vote to raise and appropriate the sum of **thirty Thousand Dollars (\$30,000)** to be placed in the Transportation Expendable Trust Fund. **(Balance as of December 31, 2023 - \$15,000)**

(The Unity School Board recommends this Article. The tax impact is \$0.22)

Fred called for the vote. Kelly moved the Article; Atonya second. All in favor. Article VI passed

Article VII: TUITION RESERVE FROM FUND BALANCE

Fred read Article VII.

To see if the school district will vote to raise and appropriate up to the sum of **One Hundred Fifty Thousand (\$150,000)** to be added to the High School Tuition Expendable Trust Fund previously established. This sum to come from the June 30 fund balance available for transfer on July 1. No amount to be raised from taxation.

(The Unity School Board recommends this Article. There is no tax impact)

Shannon moved the Article; Rocco second.

Sue spoke to this article. This will allow the school board to take any surplus up to \$150,000 as of June 30th to go directly into this fund instead of going back to the town's general fund. No additional tax to the taxpayer.

Fred stated a clarification, this is why it says "up to."

Fred called for the vote. All in favor. Article VII is passed.

ARTICLE VIII: CREATE A PLANNING COMMITTEE

Fred read Article VIII.

Shall the Unity School District pursuant to RSA 194-C, I, create a planning committee to study the advisability of the withdrawal of the Unity School District from SAU 6 in accordance with RSA 194-C:2, IV(a), for its organization, operation and control, and the advisability of constructing, maintaining, operating a School Administrative Unit to serve the needs of the Unity School District?

(The Unity School Board recommends this Article. There is no tax impact)

Rocco moved the Article; Shannon second.

Jim Romer would like to offer a friendly amendment. In favor of the article, but would like to add 2 sentences.

Fred asked Jim to let the school board speak first and then go back to his amendment.

Rocco spoke about the intent of this article. It is ONLY to create a planning committee to address everyone's questions and concerns about the current SAU. The committee will consist of 5 people from town, 2 people from the school board, and the superintendent to discuss what it would mean to withdraw from SAU6 which will include the cost.

If this is passed, the only thing happening is a planning committee AND a report being developed. This information and report will be transparent to the town to review. At the next year's School District meeting, this will be voted on and the questions will be reviewed and an intent will be discussed. Right now we only know what the process is and we need to come up with a planning committee in order to find the answers to everyone's questions.

Fred went back to Jim Romer with his amendment.

Jim is in favor of the article but would like to amend the article to add "the option of the committee should create an archive of the public records and make them available for the citizens and make them public record."

Fred asked the board, wouldn't that happen anyway?

Rocco answered that all meetings and minutes are public record.

Jim said that he has had struggles presently obtaining public records.

Fred said that he thinks that this will help to achieve that mission as this will be public record from here going forward.

Rocco said that the planning committee will have public meetings and have minutes and the discussion and findings of the committee will be published and reviewed in the next year's meeting. This information will provide a vehicle to have that information from here going forward.

Jim said I am making a motion to see if we can get this added, Sarah Finny seconded.

Fred said that this is an amendment to move that we amend Article VIII with the option that the committee recommends to the district that we will obtain the records from creation to date so that the records will be available for citizens and others.

Jim said that he has been given the run around in trying to obtain the records, Richard Seaman said he would meet with me, he did not and he did not return the phone calls. And now I am wondering where the Unity school records are. When I asked at the SAU they seemed like they didn't want to find them. I am concerned that the records have been lost and would like to ensure that it is a priority of the committee to locate these records.

Sue said that the minutes are taken at each meeting and are published on the website. This amendment should be in Article IX as the planning committee has nothing to do about previous documents. The planning committee has a different role.

Jim said that he wants this emphasized as the preservation of the records and that we need to figure out where the records went. It seems like this SAU doesn't care about these records. I just want to ensure that we have the entire records are located and preserved.

Fred asked for the vote on the amendment only as, adding at the end these two sentences: "The option that the Committee recommends to the District shall provide for the creation of an archive of the public records of this district from its creation in 1887 to date. The archive will make these records available for consultation by citizens of the district and others" Fred asked for the vote. The nays have it. The amendment to Article IX failed.

Joe Warner asked the question of the criteria of the committee members.

Fred responded that this is going to be decided by the school board and this is just to establish a planning committee.

Rocco said that he is going to be one of the 2 school board members and is looking for 5 volunteers from town. This is all based on the NH State RSA requirements. There will be separate committee meetings outside of the regular school board meetings.

Joe asked once this article is approved when would the members be decided on and when?

Rocco responded that the report needs to be created by September 2024 and submitted to the State and then allow the State to approve or reject the report. Regardless of that we will bring this back at next March's Annual Meeting.

Joe commented that he thinks that since we are a small town working with a big SAU he thinks it is a healthy exercise. He thinks the committee should have expenses.

Rocco stated that at this time we do not see significant expenses, however we do have a fund that will cover this if necessary.

Bob McDevitt commented that he knows that we voted on this once before when Cornish did theirs. He continued he wanted everyone to know that the SAU and SAU board has continually shafted Unity. The superintendent will sign a contract and then we will have to buy out the contract. He believes that we will do better on our own and find our own superintendent instead of being involved with a district that has their own issues.

Fred commented that we won't really know until we have a committee and view all the information.

Fred called for the vote. All in favor. Article VIII passed.

ARTICLE IX: OTHER BUSINESS

Fred read Article IX.

To transact any other business that may legally come before this meeting.

Kelly moved the Article; Atonya second.

Joe Warner asked for the plaque in the lobby with the mission statement of the school to be redone due to misspelling.

Sue Schroeter commented that the school board and staff have been working on a few different things and are presenting a portrait of a learner for grades PK-8, high school and beyond. Our mission statement is about 8 yrs old and we will be reviewing it this summer and create a new one as well as edit the misspelling.

Sue thanked everyone for coming and supporting the 8th graders today for their 8th grade class trip to Lake George and graduation.

Kelly Simpson wanted to say thank you to Fred Bellimer for his service as the school moderator.

Judy Tatem brought up Jim Romer's amendment regarding school records. She would like to motion for the school board to appoint a committee to research this.

Fred said to Judy that this is a nonbinding article.

Judy requested to please do this and ensure that this is investigated.

Jim Romer requested that the school clerk be responsible for keeping the records. And that the records have been turned over to the SAU and that the town should know where the records are and have access to them.

Judy Tatem agreed.

Tonya Laverture would like to ask the school board, a parent of a Mount Royal student, to get the tuition paid. Would like to know why it took over 5 months to get this to happen?

Rocco answered that the board does not have any access to the information right now but will follow up with you later.

Tonya said that is a great answer but every month I have emailed and I feel like this falls on the SAU. Also, be aware that the tuition will be about 50% more than what is in the budget..

Sue responded to Tonya that it was an estimate and an adjustment will be made.

Fred called for the vote. All in favor. Article IX passed.

Joe Warner made a motion to adjourn, Shannon second. All approved.

Fred closed the School District Meeting at 1130am.

Respectfully Submitted,

Jaelyn Moore

Jaelyn Moore

School Board District Clerk

Unity School District

Unity Proposed FY25-26 Budget

Fiscal Year: 2024-2025

From Date: 2/1/2025 To Date: 2/28/2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: Unity FY26 Proposed Budget

Account	Description	Actual Exp FY23	Actual Exp FY24	Budget FY25	Proposed Budget FY26	Increase-Decrease	Percentage Difference
100.31.1100.110.5.00000	Reg. Inst. Salaries	\$460,904	\$487,128	\$596,845	\$602,105	\$5,261	0.88
100.31.1100.115.5.00000	Reg. Inst. Salaries Substitutes	\$35,381	\$67,399	\$10,000	\$10,000	\$0	0.00
100.31.1100.116.5.00000	Stipends & Extra Curricular	\$0	\$0	\$0	\$9,250	\$9,250	0.00
100.31.1100.117.5.00000	Regula Ed Tutoring	\$0	\$1,330	\$1,000	\$1,000	\$0	0.00
100.31.1100.211.5.00000	Reg. Inst. Health Insurance	\$128,673	\$126,538	\$159,796	\$160,963	\$1,167	0.73
100.31.1100.212.5.00000	Reg. Inst. Dental Insurance	\$4,315	\$3,546	\$3,881	\$5,732	\$1,851	47.71
100.31.1100.213.5.00000	Reg. Inst. Life & Disability	\$1,468	\$1,271	\$547	\$764	\$217	39.67
100.31.1100.220.5.00000	Reg. Inst. Medicare Taxes	\$6,799	\$7,733	\$9,032	\$8,953	(\$79)	(0.87)
100.31.1100.221.5.00000	Reg. Inst. Social Security Taxes	\$29,071	\$33,063	\$38,621	\$38,284	(\$337)	(0.87)
100.31.1100.230.5.00000	Reg. Inst. Retirement	\$99,547	\$101,949	\$115,880	\$116,362	\$481	0.42
100.31.1100.250.5.00000	UNEMPLOYMENT	\$176	\$233	\$616	\$803	\$187	30.39
100.31.1100.260.5.00000	WORKERS COMP	\$1,667	\$2,046	\$1,475	\$1,787	\$312	21.14
100.31.1100.329.5.00000	Reg. Inst. Staff Development	\$16,858	\$13,160	\$7,500	\$13,000	\$5,500	73.33
100.31.1100.430.5.00000	Reg. Inst. Equip. Repair	\$1,254	\$0	\$2,500	\$1,500	(\$1,000)	(40.00)
100.31.1100.561.5.00000	Reg. Inst. High School Tuition-In State	\$663,463	\$858,422	\$851,599	\$758,463	(\$93,136)	(10.94)
100.31.1100.609.5.00000	Reg. Inst. Cultural Arts Supplies	\$3,791	\$4,020	\$3,000	\$4,000	\$1,000	33.33
100.31.1100.610.5.00000	Reg. Inst. Supplies	\$12,380	\$11,632	\$15,000	\$15,000	\$0	0.00
100.31.1100.612.5.00000	Reg. Inst. Copiers	\$4,252	\$8,445	\$5,000	\$7,956	\$2,956	59.12
100.31.1100.614.5.00000	Reg. Inst. Software	\$15,631	\$16,031	\$15,000	\$15,000	\$0	0.00

Unity School District

Unity Proposed FY25-26 Budget

Fiscal Year: 2024-2025

From Date: 2/1/2025 To Date: 2/28/2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: Unity FY26 Proposed Budget

Account	Description	Actual Exp FY23	Actual Exp FY24	Budget FY25	Budget FY26	Proposed Increase-Decre ase	Percentage Difference
100.31.1100.616.5.00000	Reg. Inst. Enrichment	\$0	\$1,749	\$0	\$0	\$0	0.00
100.31.1100.641.5.00000	Reg. Inst. Textbooks	\$86	\$0	\$0	\$0	\$0	0.00
100.31.1100.645.5.00000	Reg. Inst. Workbooks	\$2,251	\$3,453	\$3,500	\$3,500	\$0	0.00
100.31.1100.733.5.00000	Reg. Inst. New Equipment	\$0	\$2,754	\$2,000	\$2,000	\$0	0.00
100.31.1100.739.5.00000	Reg. Inst. Furniture	\$0	\$239	\$3,000	\$2,000	(\$1,000)	(33.33)
100.31.1100.810.5.00000	Dues & Fees	\$0	\$40	\$1,000	\$590	(\$410)	(41.00)
Function: Regular Instruction - 1100		\$1,487,967	\$1,752,180	\$1,846,792	\$1,779,012	(\$67,780)	(3.67)
100.31.1200.110.5.00000	Sped. Salaries	\$52,520	\$66,028	\$62,188	\$86,140	\$23,952	38.52
100.31.1200.112.5.00000	Salaries - SLP	\$45,633	\$49,625	\$45,000	\$59,682	\$14,682	32.63
100.31.1200.114.5.00000	Sped. Salaries Paras	\$80,992	\$86,074	\$123,891	\$124,793	\$902	0.73
100.31.1200.115.5.00000	Sped. Salaries Substitutes	\$16,391	\$0	\$0	\$0	\$0	0.00
100.31.1200.116.5.00000	Sped Director Stipend	\$0	\$0	\$0	\$5,000	\$5,000	0.00
100.31.1200.211.5.00000	Sped. Health Insurance	\$34,070	\$33,783	\$58,320	\$95,573	\$37,253	63.88
100.31.1200.212.5.00000	Sped. Dental Insurance	\$2,435	\$2,212	\$2,835	\$3,886	\$1,051	37.08
100.31.1200.213.5.00000	Sped. Life & Disability	\$380	\$365	\$285	\$350	\$65	22.75
100.31.1200.220.5.00000	Sped. Medicare Taxes	\$2,763	\$2,862	\$3,463	\$4,693	\$1,231	35.54
100.31.1200.221.5.00000	Sped. Social Security Taxes	\$11,812	\$12,236	\$14,327	\$17,088	\$2,761	19.27
100.31.1200.230.5.00000	Sped. Retirement	\$20,104	\$21,838	\$24,795	\$28,937	\$4,142	16.71
100.31.1200.250.5.00000	UNEMPLOYMENT	\$115	\$121	\$231	\$336	\$105	45.41

Unity School District

Unity Proposed FY25-26 Budget

Fiscal Year: 2024-2025

From Date: 2/1/2025 To Date: 2/28/2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: Unity FY26 Proposed Budget

Account	Description	Actual Exp FY23	Actual Exp FY24	Budget FY25	Proposed Increase-Decre ase	Percentage Difference	
100.31.1200.260.5.00000	WORKERS COMP	\$504	\$545	\$479	\$697	\$218	45.39
100.31.1200.303.5.00000	Sped. Speech & Lang. Services	\$1,223	\$718	\$2,000	\$2,000	\$0	0.00
100.31.1200.329.5.00000	Sped. Staff Development	\$110	\$248	\$500	\$500	\$0	0.00
100.31.1200.331.5.00000	Sped. Testing	\$25,147	\$313	\$13,000	\$0	(\$13,000)	(100.00)
100.31.1200.332.5.00000	Sped. Occupational Therapy	\$0	\$929	\$5,500	\$3,000	(\$2,500)	(45.45)
100.31.1200.381.5.00000	Sped. Professional Services	\$2,904	\$34,223	\$5,000	\$40,200	\$35,200	704.00
100.31.1200.561.5.00000	Sped. High School Tuition-In State	\$109	\$5,644	\$60,000	\$0	(\$60,000)	(100.00)
100.31.1200.564.5.00000	Sped. High School Tuition-Private	\$60,534	\$0	\$0	\$0	\$0	0.00
100.31.1200.565.5.00000	Sped. Elem. Tuition-In State	\$37,869	\$0	\$0	\$0	\$0	0.00
100.31.1200.580.5.00000	Sped. Travel	\$0	\$0	\$2,000	\$500	(\$1,500)	(75.00)
100.31.1200.592.5.00000	Excess Costs - High School Students	\$7,672	\$19,540	\$10,000	\$10,000	\$0	0.00
100.31.1200.610.5.00000	Sped. Supplies	\$633	\$449	\$1,000	\$1,000	\$0	0.00
100.31.1200.641.5.00000	Sped. Textbooks	\$0	\$0	\$200	\$0	(\$200)	(100.00)
100.31.1200.645.5.00000	Sped. Workbooks	\$0	\$0	\$0	\$200	\$200	0.00
100.31.1200.733.5.00000	Sped. New Equipment	\$0	\$999	\$500	\$500	\$0	0.00
Function: Special Education - 1200		\$403,921	\$338,749	\$435,514	\$485,076	\$49,562	11.38
100.31.1290.110.5.00000	ESY - Salaries Teacher	\$5,421	\$2,874	\$4,600	\$4,500	(\$100)	(2.17)
100.31.1290.220.5.00000	ESY - Medicare Taxes	\$78	\$42	\$67	\$65	(\$1)	(2.11)
100.31.1290.221.5.00000	ESY - Social Security Taxes	\$333	\$178	\$285	\$279	(\$6)	(2.12)

Unity School District

Unity Proposed FY25-26 Budget

Fiscal Year: 2024-2025

From Date: 2/1/2025 To Date: 2/28/2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: Unity FY26 Proposed Budget

Account	Description	Actual Exp FY23	Actual Exp FY24	Budget FY25	Proposed Budget FY26	Increase-Decrease	Percentage Difference
100.31.1290.230.5.00000	ESY - Retirement	\$896	\$232	\$903	\$865	(\$38)	(4.19)
100.31.1290.250.5.00000	ESY - Unemployment	\$0	\$0	\$17	\$6	(\$11)	(64.89)
100.31.1290.260.5.00000	ESY - Workers Comp	\$15	\$8	\$35	\$12	(\$23)	(64.92)
Function: Extended Year Program - 1290							
100.31.1420.110.5.00000	Athletics Salaries	\$1,825	\$2,250	\$3,750	\$6,500	\$2,750	73.33
100.31.1420.220.5.00000	Athletics Medicare Taxes	\$26	\$32	\$33	\$22	(\$11)	(33.34)
100.31.1420.221.5.00000	Athletics Social Security Taxes	\$110	\$138	\$140	\$93	(\$47)	(33.33)
100.31.1420.230.5.00000	Athletics Retirement	\$326	\$264	\$264	\$192	(\$72)	(27.17)
100.31.1420.250.5.00000	UNEMPLOYMENT	\$0	\$1	\$3	\$2	(\$1)	(33.45)
100.31.1420.260.5.00000	WORKERS COMP	\$14	\$6	\$6	\$4	(\$2)	(33.39)
100.31.1420.391.5.00000	Athletics Police/Referees	\$140	\$100	\$1,000	\$1,500	\$500	50.00
100.31.1420.610.5.00000	Athletics Supplies	\$1,470	\$3,933	\$1,100	\$1,500	\$400	36.36
Function: Athletics - 1420							
100.31.1430.110.5.00000	Summer School Salaries	\$0	\$0	\$0	\$20,000	\$20,000	0.00
100.31.1430.220.5.00000	Summer School Medicare	\$0	\$0	\$0	\$290	\$290	0.00
100.31.1430.221.5.00000	Summer School Social Security	\$0	\$0	\$0	\$1,240	\$1,240	0.00
100.31.1430.230.5.00000	Summer School NHRS	\$0	\$0	\$0	\$3,788	\$3,788	0.00
Function: SUMMER SCHOOL - 1430							
		\$0	\$0	\$0	\$25,318	\$25,318	0.00

Unity School District

Unity Proposed FY25-26 Budget

Fiscal Year: 2024-2025

From Date: 2/1/2025 To Date: 2/28/2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: Unity FY26 Proposed Budget

Account	Description	Actual Exp FY23	Actual Exp FY24	Budget FY25	Proposed Budget FY26	Increase-Decrease	Percentage Difference
100.31.2120.110.5.00000	Guidance Salaries	\$27,958	\$28,849	\$65,498	\$64,850	(\$648)	(0.99)
100.31.2120.213.5.00000	Guidance Life & Disability	\$95	\$95	\$112	\$224	\$112	100.00
100.31.2120.220.5.00000	Guidance Medicare Taxes	\$405	\$418	\$950	\$940	(\$9)	(0.99)
100.31.2120.221.5.00000	Guidance Social Security Taxes	\$1,733	\$1,789	\$4,061	\$4,021	(\$40)	(0.99)
100.31.2120.230.5.00000	Guidance Retirement	\$5,877	\$5,666	\$12,848	\$12,471	(\$378)	(2.94)
100.31.2120.250.5.00000	UNEMPLOYMENT	\$21	\$11	\$75	\$84	\$9	12.41
100.31.2120.260.5.00000	WORKERS COMP	\$75	\$78	\$156	\$175	\$19	12.40
100.31.2120.610.5.00000	Guidance Supplies	\$134	\$107	\$200	\$200	\$0	0.00
100.31.2120.641.5.00000	Guidance Textbooks	\$0	\$0	\$200	\$200	\$0	0.00
Function: Guidance - 2120		\$36,298	\$37,013	\$84,100	\$83,165	(\$935)	(1.11)
100.31.2130.110.5.00000	Health Salaries	\$19,593	\$0	\$21,142	\$22,000	\$858	4.06
100.31.2130.220.5.00000	Health Medicare Taxes	\$284	\$0	\$289	\$319	\$30	10.40
100.31.2130.221.5.00000	Health Social Security Taxes	\$1,215	\$0	\$1,236	\$1,364	\$128	10.40
100.31.2130.250.5.00000	UNEMPLOYMENT	\$22	\$0	\$140	\$50	(\$90)	(64.29)
100.31.2130.260.5.00000	WORKERS COMP	\$53	\$0	\$57	\$60	\$3	5.76
100.31.2130.320.5.00000	Health Contracted Services	\$0	\$43,455	\$0	\$0	\$0	0.00
100.31.2130.610.5.00000	Health Supplies	\$454	\$584	\$500	\$650	\$150	30.00
Function: Health - 2130		\$21,621	\$44,039	\$23,364	\$24,443	\$1,079	4.62
100.31.2220.110.5.00000	Media Salaries	\$33,574	\$38,317	\$48,631	\$49,200	\$569	1.17

Unity School District

Unity Proposed FY25-26 Budget

Fiscal Year: 2024-2025

From Date: 2/1/2025 To Date: 2/28/2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: Unity FY26 Proposed Budget

Account	Description	Actual Exp FY23	Actual Exp FY24	Budget FY25	Proposed Increase-Decre ase	Percentage Difference	
100.31.2220.211.5.00000	Media Health Insurance	\$9,689	\$9,747	\$11,664	\$13,413	\$1,749	14.99
100.31.2220.212.5.00000	Media Dental Insurance	\$459	\$463	\$644	\$342	(\$302)	(46.89)
100.31.2220.213.5.00000	Media Life & Disability	\$119	\$119	\$141	\$78	(\$63)	(44.57)
100.31.2220.220.5.00000	Media Medicare Taxes	\$312	\$378	\$705	\$713	\$8	1.17
100.31.2220.221.5.00000	Media Social Security Taxes	\$1,336	\$1,614	\$3,015	\$3,050	\$35	1.17
100.31.2220.230.5.00000	Media Retirement	\$0	\$0	\$9,551	\$9,461	(\$90)	(0.94)
100.31.2220.250.5.00000	UNEMPLOYMENT	\$21	\$21	\$45	\$64	\$19	42.13
100.31.2220.260.5.00000	WORKERS COMP	\$91	\$104	\$93	\$133	\$39	42.12
100.31.2220.610.5.00000	Media Supplies	\$0	\$0	\$700	\$700	\$0	0.00
100.31.2220.642.5.00000	Media Books	\$0	\$490	\$1,400	\$1,400	\$0	0.00
100.31.2220.734.5.00000	Media Replacement Equipment	\$0	\$0	\$1,000	\$1,000	\$0	0.00
Function: Media - 2220		\$45,601	\$51,252	\$77,591	\$79,555	\$1,965	2.53
100.31.2225.116.5.00000	Information Management Services Stipends	\$750	\$0	\$1,500	\$1,500	\$0	0.00
100.31.2225.220.5.00000	Information Mgmt Services Medicare Taxes	\$11	\$0	\$0	\$11	\$11	0.00
100.31.2225.221.5.00000	Information Mgmt Services Social Security Taxes	\$45	\$0	\$0	\$47	\$47	0.00
100.31.2225.230.5.00000	Information Mgmt Services Retirement	\$158	\$0	\$0	\$144	\$144	0.00
100.31.2225.250.5.00000	UNEMPLOYMENT	\$0	\$0	\$0	\$1	\$1	0.00
100.31.2225.260.5.00000	WORKERS COMP	\$2	\$0	\$0	\$2	\$2	0.00
100.31.2225.340.5.00000	Technical Contracted Services	\$0	\$0	\$1,500	\$1,500	\$0	0.00

Unity School District

Unity Proposed FY25-26 Budget

Fiscal Year: 2024-2025

From Date: 2/1/2025 To Date: 2/28/2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: Unity FY26 Proposed Budget

Account	Description	Actual Exp FY23	Actual Exp FY24	Budget FY25	Proposed Increase-Decre ase Budget FY26	Percentage Difference
100.31.2225.531.5.00000	Telephone	\$2,703	\$1,479	\$1,500	\$1,500	0.00
100.31.2225.532.5.00000	Data Communications	\$27,180	\$19,416	\$14,520	\$17,750	22.25
100.31.2225.610.5.00000	Information Management Serv. Supplies	\$0	\$50	\$1,000	\$1,500	50.00
100.31.2225.650.5.00000	General Software	\$0	\$0	\$2,000	\$2,000	0.00
100.31.2225.733.5.20151	Computer Equipment	\$11,430	\$0	\$0	\$0	0.00
100.31.2225.734.5.00000	Equipment	\$16,870	\$28,165	\$20,550	\$20,550	0.00
Function: Computer-Assisted Instruction Services - 2225						
		\$59,148	\$49,111	\$42,570	\$46,505	9.24
100.31.2310.105.5.00000	School Board School District Treasurer	\$500	\$500	\$500	\$500	0.00
100.31.2310.106.5.00000	School Board School Board Clerk	\$1,125	\$0	\$1,500	\$1,500	0.00
100.31.2310.107.5.00000	School Board District Clerk	\$75	\$0	\$150	\$300	100.00
100.31.2310.108.5.00000	School Board Moderator	\$150	\$0	\$0	\$0	0.00
100.31.2310.109.5.00000	School Board Election Officials	\$1,223	\$564	\$0	\$0	0.00
100.31.2310.110.5.00000	School Board Salaries	\$2,000	\$2,500	\$0	\$0	0.00
100.31.2310.220.5.00000	School Board Medicare Taxes	\$22	\$0	\$67	\$0	(100.00)
100.31.2310.221.5.00000	School Board Social Security Taxes	\$94	\$0	\$288	\$0	(100.00)
100.31.2310.230.5.00000	Retirement	\$196	\$0	\$0	\$0	0.00
100.31.2310.250.5.00000	UNEMPLOYMENT	\$1	\$0	\$0	\$0	0.00
100.31.2310.260.5.00000	WORKERS COMP	\$4	\$0	\$0	\$0	0.00
100.31.2310.317.5.00000	School Board Member Stipends	\$0	\$0	\$2,500	\$2,500	0.00

Unity School District

Unity Proposed FY25-26 Budget

Fiscal Year: 2024-2025

From Date: 2/1/2025 To Date: 2/28/2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: Unity FY26 Proposed Budget

Account	Description	Actual Exp FY23	Actual Exp FY24	Budget FY25	Proposed Increase-Decre ase	Percentage Difference
100.31.2310.318.5.00000	School Board Moderator Stipend	\$0	\$150	\$150	\$0	0.00
100.31.2310.319.5.00000	School Board Election Official Stipend	\$0	\$1,236	\$1,125	\$0	0.00
100.31.2310.320.5.00000	Withdrawal Expenses	\$0	\$0	\$50,000	\$50,000	0.00
100.31.2310.381.5.00000	School Board Professional Services	\$3,544	\$666	\$5,000	(\$2,500)	(50.00)
100.31.2310.383.5.00000	School Board Auditors	\$0	\$0	\$11,000	\$0	0.00
100.31.2310.541.5.00000	School Board Advertising	\$288	\$140	\$500	\$0	0.00
100.31.2310.551.5.00000	School Board Annual Report	\$2,476	\$2,174	\$2,500	\$0	0.00
100.31.2310.581.5.00000	School Board Training/Travel	\$0	\$0	\$500	\$0	0.00
100.31.2310.610.5.00000	School Board Supplies	\$160	\$0	\$400	\$0	0.00
100.31.2310.810.5.00000	School Board Dues & Fees	\$3,847	\$3,542	\$3,700	\$1,435	38.78
Function: School Board - 2310		\$15,707	\$11,471	\$29,881	\$48,729	163.08
100.31.2321.351.5.00000	SAU 6 SAU Services	\$173,019	\$235,690	\$193,565	\$268,983	38.96
Function: SAU 6 - 2321		\$173,019	\$235,690	\$193,565	\$268,983	38.96
100.31.2410.110.5.00000	School Admin. Salaries	\$90,177	\$95,000	\$99,750	\$5,000	5.01
100.31.2410.111.5.00000	School Admin. Secretary Salary	\$28,980	\$31,379	\$45,409	\$24,591	54.16
100.31.2410.211.5.00000	School Admin. Health Insurance	\$22,119	\$23,061	\$26,478	\$3,970	14.99
100.31.2410.212.5.00000	School Admin. Dental Insurance	\$459	\$470	\$492	\$164	33.37
100.31.2410.213.5.00000	School Admin. Life & Disability	\$409	\$409	\$355	\$0	0.00
100.31.2410.220.5.00000	School Admin. Medicare Taxes	\$1,708	\$1,812	\$2,044	\$490	23.96

Unity School District

Unity Proposed FY25-26 Budget

Fiscal Year: 2024-2025

From Date: 2/1/2025 To Date: 2/28/2025

Print accounts with zero balance Round to whole dollars Account on new page

Exclude inactive accounts with zero balance

Definition: Unity FY26 Proposed Budget

Account	Description	Actual Exp FY23	Actual Exp FY24	Budget FY25	Proposed Increase-Decre ase	Percentage Difference	
100.31.2410.221.5.00000	School Admin. Social Security Taxes	\$7,302	\$7,746	\$8,741	\$10,835	\$2,094	23.96
100.31.2410.230.5.00000	School Admin. Retirement	\$23,030	\$22,904	\$24,872	\$29,163	\$4,291	17.25
100.31.2410.231.5.00000	TSA	\$308	\$0	\$350	\$0	(\$350)	(100.00)
100.31.2410.250.5.00000	UNEMPLOYMENT	\$40	\$40	\$181	\$188	\$7	4.08
100.31.2410.260.5.00000	WORKERS COMP	\$322	\$341	\$376	\$391	\$15	4.06
100.31.2410.310.5.00000	School Admin. Contracted Services	\$180	\$0	\$2,500	\$0	(\$2,500)	(100.00)
100.31.2410.329.5.00000	School Admin. Staff Development	\$1,075	\$1,944	\$1,000	\$1,000	\$0	0.00
100.31.2410.430.5.00000	School Admin. Equip. Repair	\$0	\$482	\$500	\$500	\$0	0.00
100.31.2410.534.5.00000	School Admin. Postage	\$444	\$381	\$500	\$500	\$0	0.00
100.31.2410.541.5.00000	School Admin. Advertising	\$0	\$0	\$250	\$250	\$0	0.00
100.31.2410.580.5.00000	School Admin. Travel	\$1,574	\$1,557	\$1,158	\$1,200	\$42	3.66
100.31.2410.610.5.00000	School Admin. Supplies	\$378	\$886	\$1,000	\$1,000	\$0	0.00
100.31.2410.733.5.00000	School Admin. New Equipment	\$544	\$907	\$1,000	\$1,000	\$0	0.00
100.31.2410.739.5.00000	School Admin. Furniture	\$1,060	\$0	\$1,000	\$1,000	\$0	0.00
100.31.2410.800.5.00000	School Admin. Principal's Fund	\$819	\$2,303	\$1,000	\$1,500	\$500	50.00
100.31.2410.810.5.00000	School Admin. Dues & Fees	\$2,375	\$124	\$2,000	\$1,275	(\$725)	(36.25)
100.31.2410.811.5.00000	School Admin. NEASC	\$0	\$6,779	\$0	\$0	\$0	0.00
100.31.2410.892.5.00000	School Admin. Graduation	\$539	\$602	\$1,000	\$1,000	\$0	0.00
Function: School Admin - 2410		\$183,838	\$199,126	\$221,955	\$259,544	\$37,589	16.94

Unity School District

Unity Proposed FY25-26 Budget

Fiscal Year: 2024-2025

From Date: 2/1/2025 To Date: 2/28/2025

- Print accounts with zero balance Round to whole dollars Account on new page
 Exclude inactive accounts with zero balance

Definition: Unity FY26 Proposed Budget

Account	Description	Actual Exp FY23	Actual Exp FY24	Budget FY25	Proposed Increase-Decre ase	Percentage Difference	
100.31.2600.110.5.00000	Maintenance Salaries	\$42,206	\$51,245	\$68,860	\$69,740	\$880	1.28
100.31.2600.211.5.00000	Maintenance Health Insurance	\$8,997	\$10,957	\$11,664	\$36,218	\$24,554	210.51
100.31.2600.212.5.00000	Maintenance Dental Insurance	\$464	\$490	\$513	\$1,105	\$593	115.63
100.31.2600.213.5.00000	Maintenance Life & Disability	\$104	\$112	\$116	\$72	(\$44)	(37.89)
100.31.2600.220.5.00000	Maintenance Medicare Taxes	\$596	\$725	\$998	\$1,325	\$327	32.75
100.31.2600.221.5.00000	Maintenance Social Security Taxes	\$2,550	\$3,102	\$4,269	\$5,620	\$1,351	31.65
100.31.2600.230.5.00000	Maintenance Retirement	\$4,354	\$4,332	\$5,628	\$4,714	(\$914)	(16.24)
100.31.2600.250.5.00000	UNEMPLOYMENT	\$48	\$40	\$85	\$115	\$30	35.29
100.31.2600.260.5.00000	WORKERS COMP	\$915	\$1,215	\$1,147	\$2,239	\$1,092	95.21
100.31.2600.310.5.00000	Maintenance Contracted Services	\$8,401	\$13,703	\$10,000	\$10,000	\$0	0.00
100.31.2600.411.5.00000	Maintenance Water & Septic	\$3,294	\$2,048	\$3,500	\$3,500	\$0	0.00
100.31.2600.421.5.00000	Maintenance Rubbish Removal	\$5,169	\$4,693	\$5,000	\$5,000	\$0	0.00
100.31.2600.424.5.00000	Lawn Care and Snow Removal	\$16,796	\$11,260	\$16,000	\$9,000	(\$7,000)	(43.75)
100.31.2600.442.5.00000	Maintenance Repairs/Maintenance	\$16,030	\$11,985	\$5,000	\$10,000	\$5,000	100.00
100.31.2600.490.5.00000	Maintenance Building Improvements	\$140	\$0	\$0	\$0	\$0	0.00
100.31.2600.520.5.00000	Maintenance Property Insurance	\$5,561	\$6,563	\$6,000	\$8,968	\$2,968	49.47
100.31.2600.610.5.00000	Maintenance Supplies	\$7,748	\$13,425	\$6,650	\$7,500	\$850	12.78
100.31.2600.622.5.00000	Maintenance Electricity	\$54,713	\$51,763	\$45,000	\$45,000	\$0	0.00
100.31.2600.623.5.00000	Maintenance Propane	\$4,285	\$6,586	\$6,000	\$6,000	\$0	0.00
100.31.2600.733.5.00000	Maintenance New Equipment	\$362	\$46	\$3,500	\$3,500	\$0	0.00
Function: Maintenance - 2600		\$182,734	\$194,288	\$199,931	\$229,617	\$29,686	14.85

Unity School District

Unity Proposed FY25-26 Budget

Fiscal Year: 2024-2025

From Date: 2/1/2025 To Date: 2/28/2025

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Exclude inactive accounts with zero balance

Definition: Unity FY26 Proposed Budget

Account	Description	Actual Exp FY23	Actual Exp FY24	Budget FY25	Proposed Budget FY26	Increase-Decrease	Percentage Difference
100.31.2700.110.5.00000	Transportation Wages	\$33,662	\$34,765	\$35,000	\$41,142	\$6,142	17.55
100.31.2700.220.5.00000	Medicare Taxes	\$488	\$513	\$508	\$693	\$186	36.62
100.31.2700.221.5.00000	Social Security Taxes	\$2,087	\$2,195	\$2,170	\$2,965	\$795	36.65
100.31.2700.250.5.00000	Transportation Unemployment	\$36	\$34	\$50	\$59	\$10	19.06
100.31.2700.260.5.00000	Transportation Workers Comp	\$1,283	\$1,349	\$1,334	\$1,725	\$391	29.32
100.31.2700.442.5.00000	Transportation Repairs & Maintenance	\$24,402	\$11,897	\$15,000	\$15,000	\$0	0.00
100.31.2700.510.5.00000	Transportation Field Trips	\$12,040	\$9,563	\$9,000	\$9,000	\$0	0.00
100.31.2700.516.5.00000	Transportation SPED High School	\$0	\$0	\$0	\$5,000	\$5,000	0.00
100.31.2700.624.5.00000	Transportation Fuel	\$13,272	\$11,544	\$9,000	\$9,000	\$0	0.00
100.31.2700.736.5.00000	Bus Lease Payments	\$5,998	\$0	\$0	\$0	\$0	0.00
Function: Transportation - 2700		\$93,268	\$71,861	\$72,061	\$84,585	\$12,524	17.38
100.31.5100.830.5.00000	Debt Service Principal Payment	\$389,431	\$384,431	\$384,431	\$330,389	(\$54,042)	(14.06)
100.31.5100.831.5.00000	Debt Service Interest Payment	\$151,218	\$113,744	\$98,417	\$84,521	(\$13,895)	(14.12)
Function: Debt Service - 5100		\$540,650	\$498,175	\$482,848	\$414,911	(\$67,937)	(14.07)
100.31.5250.884.5.00000	Interfund Transfer Out to Food Service	\$62,594	\$0	\$25,000	\$25,000	\$0	0.00
100.31.5250.940.5.00000	Transfer to Trust Funds	\$180,312	\$40,000	\$55,000	\$0	(\$55,000)	(100.00)
Function: Fund Transfers - 5250		\$242,907	\$40,000	\$80,000	\$25,000	(\$55,000)	(68.75)
Grand Total:		\$3,497,333	\$3,533,013	\$3,802,372	\$3,899,865	\$97,493	2.56

End of Report

Unity School District

FY26 Proposed Budget Summary Page

	FY23		FY24		FY25		FY25	INCREASE/ (DECREASE)	%
	Actual		Appropriated		Appropriated		Proposed		Change
Expenses:									
<u>Instruction:</u>									
1100 Regular Instruction	\$ 1,487,967.32	\$	1,752,179.69	\$	1,846,792.07	\$	1,779,012.40	\$ (67,779.67)	-3.67%
1200 Special Education	\$ 410,664.18	\$	342,082.04	\$	441,420.45	\$	490,804.22	\$ 49,383.77	11.19%
1400 CO-Curricular Programs	\$ 3,911.02	\$	6,724.40	\$	6,295.19	\$	9,813.05	\$ 3,517.86	55.88%
1430 Summer School	\$ -	\$	-	\$	-	\$	25,318.31	\$ 25,318.31	0.00%
Total Instruction	\$ 1,902,542.52	\$	2,100,986.13	\$	2,294,507.71	\$	2,304,947.98	\$ 10,440.27	0.46%
<u>Support Services</u>									
2120 Guidance	\$ 36,297.94	\$	37,012.78	\$	84,099.75	\$	83,164.95	\$ (934.80)	-1.11%
2130 Health Services	\$ 21,620.83	\$	44,038.98	\$	23,363.52	\$	24,443.00	\$ 1,079.48	4.62%
2220 Media	\$ 45,600.60	\$	51,251.76	\$	77,590.60	\$	79,555.26	\$ 1,964.66	2.53%
2225 Technology	\$ 59,148.20	\$	49,111.18	\$	42,570.00	\$	46,504.62	\$ 3,934.62	9.24%
2310 School Board	\$ 15,706.82	\$	22,471.15	\$	29,880.73	\$	78,610.00	\$ 48,729.27	163.08%
2321 SAU Services	\$ 173,019.00	\$	235,690.00	\$	193,565.00	\$	268,983.00	\$ 75,418.00	38.96%
2410 Office of the Principals	\$ 183,838.47	\$	199,126.49	\$	221,954.99	\$	259,544.09	\$ 37,589.10	16.94%
2600 Operation & Maintenance	\$ 182,734.36	\$	194,288.37	\$	199,930.57	\$	229,616.90	\$ 29,686.33	14.85%
2700 Pupil Transportation	\$ 93,268.17	\$	71,860.76	\$	72,061.00	\$	84,584.76	\$ 12,523.76	17.38%
							\$ -	-	0.00%
Total Support Services	\$ 811,234.39	\$	904,851.47	\$	945,016.16	\$	1,155,006.58	\$ 209,990.42	22.22%
5100 Debt Service	\$ 540,649.89	\$	498,175.02	\$	482,848.13	\$	414,910.70	\$ (67,937.43)	-14.07%
5221 Transfer to Food Services Fund	\$ 62,594.30	\$	18,000.00	\$	25,000.00	\$	25,000.00	\$ -	0.00%
5250 Transfer to Trust Funds	\$ 180,312.39	\$	40,000.00	\$	55,000.00	\$	-	\$ (55,000.00)	-100.00%
	\$ 783,556.58	\$	556,175.02	\$	562,848.13	\$	439,910.70	\$ (122,937.43)	-21.84%
Total General Fund	\$ 3,497,333.49	\$	3,562,012.62	\$	3,802,372.00	\$	3,899,865.26	\$ 97,493.26	2.56%
Other Funds							\$ -	-	0.00%
Operating Budget	\$ 3,497,333.49	\$	3,562,012.62	\$	3,802,372.00	\$	3,899,865.26	\$ 97,493.26	2.56%

Unity Estimated Tax Rate

FY 2025 Budget

State & Local Ed Tax Comparison Schedule

<u>TOWN</u>	<u>FY 2023 Local Tax Assessment</u>	<u>FY 2024 Local Tax Assessment</u>	<u>FY 2025 Local Tax Assessment</u>	<u>FY 2025 Local Estimated Tax Assessment</u>	<u>\$ Change</u>	<u>% Change</u>
Unity	\$2,088,904	\$2,207,209	\$2,232,084	\$2,329,577	\$97,493	4.37%
Unity SWEPT	172,316	245,022	230,823	244,132	13,309	5.77%
TOTAL	\$2,261,220	\$2,452,231	\$2,462,907	\$2,573,709	\$110,802	4.50%

<u>TOWN</u>	<u>FY 2021 Local Education Tax Rate</u>	<u>FY 2023 Local Education Tax Rate</u>	<u>FY 2024 Local Education Tax Rate</u>	<u>FY 2025 Estimated Local School Tax Rate</u>	<u>Increase/ (Decrease)</u>	<u>Estimated Change on a Property Assessed at \$100,000</u>
Unity	\$15.38	\$16.07	\$9.01	\$9.40	\$0.39	\$39.35
Unity SWEPT	\$1.30	\$1.82	\$0.95	\$1.00	\$0.05	\$5.47

<u>TOWN</u>	<u>2022 Net Assessed Value w/Utilities</u>	<u>2023 Net Assessed Value w/Utilities</u>	<u>2024 Net Assessed Value w/Utilities</u>	<u>2024 Net Assessed Value w/Utilities</u>	<u>Increase/ (Decrease)</u>	
Unity	\$135,828,393.00	\$137,342,985.00	\$247,783,031.00	\$247,783,031.00	\$0.00	0.00%
Unity w/o Utilities	\$132,691,393.00	\$134,370,385.00	\$243,131,631.00	\$243,131,631.00	\$0.00	0.00%

Note: Represents only the tax impact of the proposed budget. Warrant articles covering labor settlements, facilities improvements and/or any other money items will increase the above. Furthermore, all calculations are only for the school portion of your property tax bill and are based on the current total assessed valuation of each town. Changes, up or down, in the total assessed valuation of your town will impact the above.

UNITY SCHOOL DISTRICT
DISTRICT SHARE OF SAU6 EXPENSES & SALARIES

School District	Equalized Valuation including Utilities * 2024	Average Daily Membership in Attendance ** 10/1/2025	Percentage Equalized Valuation 2025	Percentage Average Daily Membership 2025	Percentage Apportioned 2024-2025	School District Share of SAU Proposed 2025-2026
Claremont	\$ 1,233,635,377	1,674.00	83.27%	95.11%	89.19%	\$ 2,203,731
Unity	\$ 247,783,031	86.00	16.73%	4.89%	10.81%	\$ 268,983
	\$ 1,481,418,408	1,760.00	100.00%	100.00%	100.00%	\$ 2,472,714

DISTRICT SHARE OF ADMINISTRATIVE SALARIES
2025-2026 School Year

Superintendent	\$ 158,062.92
Assistant Superintendent	\$ 140,778.46
Business Administrator	\$ 139,455.56
Director of Special Education	\$ 118,387.50

**UNITY SCHOOL DISTRICT HIGH SCHOOL TUITION
2025-2026
STUDENT ENROLLMENT PROJECTION**

	2024-25 Budget	2024-25 Actual	Less Seniors	Add Fr./New	2025-26 Total	2025-26 Rates	2025-26 Total
Claremont	14	14	4	5	15	\$ 16,000	\$240,000
Fall							
Mountain	21	15	4	1	12	\$19,989	\$239,868
Newport	7	6	1	0	5	\$18,519	\$92,594
Sunapee	11	11	1	1	11	\$ 16,000	\$176,000
Mt Royal	1	1	0	0	1	\$10,000	\$10,000
TOTALS	54	47	10	7	44		\$758,463

**UNITY SCHOOL DISTRICT
2024-2025 Projected Salaries**

Name	Description	Step		FY25	FY26
SCHROETER, SUSAN L	Principal			\$99,750.00	\$104,500.00
TBH	Administrative Assistant			\$42,760.00	\$60,000.00
BESSLER, LISA B	Teacher	Step 23	[BA]	\$64,629.55	\$66,784.00
BUCHKO, GERARD J	Special Ed Teacher	Step 17	(MA+30)	\$64,850.14	\$67,315.00
BOYINGTON, SUZANNE	Music Teacher	Step 27	[MA]	\$55,038.47	\$58,280.00
BOYINGTON, SUZANNE	Art Teacher	Step 27	[MA]	\$13,759.62	\$14,570.00
DAVIS, BREANNA	Teacher	Step 16	(BA+15)		\$60,577.00
GARRECHT, LAUREN	School Counselor	Step 19	(MA)		\$64,850.00
HARLOW, KRAIG	PE Teacher	Step 4	[BA]	\$26,987.73	\$28,850.00
HART, ANDREA J	Teacher	STEP 2	[BA]	\$44,029.55	\$46,184.00
HODGE, SHERIE S	Special Ed Teacher	Step 20	[MA+15]	\$66,829.55	\$72,315.00
MCCLARREN, KEIRAN	Teacher	Step 15	(BA)		\$58,784.00
NIX, PATRICIA L	Teacher	Step 18	[BA+15]	\$59,385.47	\$62,577.00
SMITH, MARIA	Teacher	Step 27	(MA+30)	\$73,050.14	\$77,315.00
TBH	Teacher - PK/K	Step	[MA]	\$61,820.85	\$60,000.00
TBH	Teacher - MS Science	Step	[BA]	\$66,820.85	\$60,000.00
TBH	Librarian/Media Specialist			\$36,525.07	\$37,000.00
TBH	Special Ed Paraprofessional	15 hrs/week		\$16,422.00	\$16,875.00
CAMARDA, ALEXANDRIA	Special Ed Paraprofessional	35 hrs/week			\$23,966.00
HARLOW, KRAIG	Special Ed Paraprofessional	10 hrs/week		\$7,812.00	\$8,342.00
HATHAWAY, SHAUN C	Special Ed Paraprofessional	35 hrs/week		\$23,622.00	\$23,966.00
ORCUTT, ELIZABETH A	Special Ed Paraprofessional	35 hrs/week		\$26,386.00	\$25,751.00
STUPKA, MELINDA L	Special Ed Paraprofessional	35 hrs/week		\$29,149.00	\$29,160.00
ALVAREZ, XAVIER	Custodian - night	20 hrs/week			19,000.00
GOBIN, WILLIAM	Custodian	40 hrs/week			\$38,925.00
KOKIEL, DAWN	Bus Driver			\$17,500.00	\$17,900.00
PECKHAM, EDWARD II	Bus Driver			\$17,500.00	\$17,900.00

Special Election Warrant

Unity School District

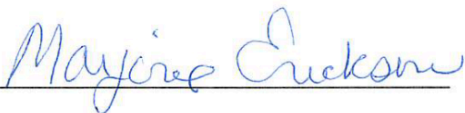
Unity, New Hampshire

To the inhabitants of the School District in the Town of Unity, in the County of Sullivan, in the said State, qualified to vote in School District affairs, you are hereby notified to meet on Tuesday, March 11, 2025, at the Unity Town Hall to act on the following subject:

To elect a Moderator, Clerk, and Treasurer, each for one-year terms, and two (2) School Board members for three-year terms by official ballot.

Voting will be held at the Unity Town Hall and polls will be open from 8:00 AM to 7:00 PM. Newly elected officials will assume office at the conclusion of the March 15, 2025 Annual School District meeting, except for the Treasurer whose term of office will commence on July 1, 2025.

GIVEN UNDER THE HANDS AND SEAL AT SAID Unity this 11 day of February, 2025.



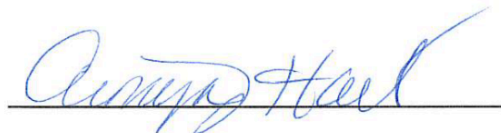
Marjorie Erickson, Unity School Board, Chair



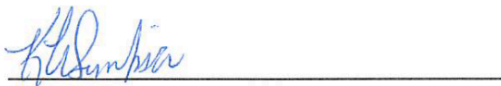
Rocco Ruggeri, Unity School Board, Vice Chair



Shannon Popescu, Unity School Board



Atonya Hart, Unity School Board



Kelly Simpson, Unity School Board

**School District Warrant
Unity School District
Unity, New Hampshire**

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs:

You are hereby notified to attend the Annual District Meeting at the Unity Elementary School in Unity, New Hampshire on Saturday, March 15, 2025 at 10:00am to act upon the articles set forth in this warrant.

Article I: HEARING OF REPORTS

To hear reports of Agents, Committees, or Officers chosen and pass any vote related thereto.

Article II: DISTRICT OFFICER COMPENSATION

To determine and fix salaries of school district officers as follows: School Board Members at \$500 per member per year; School District Treasurer at \$500 per year; School District Moderator at \$75 per meeting; and School District Clerk at \$75 per meeting and \$225 for Voting Day. The salaries determined by the School District under this article are included in the amount raised and appropriated under Article IV: MAIN BUDGET.

(The School Board recommends This Article)

Article III: MAIN BUDGET

To see if the School District will vote to raise and appropriate the sum of **Four Million, Fifty-Four Thousand, Eight Hundred Sixty-Five Dollars (\$4,054,865)** for the support of the schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,899,865 for the general fund, \$84,000 for the food service fund, and \$71,000 for the federal project fund.

(The School Board recommends this Article. Estimated Tax Impact is \$0.39)

Article IV: USE OF HIGH SCHOOL TUITION EXPENDABLE TRUST FUNDS

To see if the School District will vote to raise and appropriate the sum of One Hundred Fifty Thousand (\$100,000) for High School Tuition and authorize the withdrawal of One Hundred Fifty Thousand (\$100,000) from the High School Tuition Expendable Trust Fund created for that purpose. Majority vote required.

(The Unity School Board recommends this Article. Estimated Tax Decrease (\$0.40))

Article V: SPECIAL EDUCATION RESERVE

To see if the School District will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to be placed in the Special Education Expendable Trust Fund. **(Balance as of December 31, 2024 - ~\$115,937.23)**

(The Unity School Board recommends this Article. The tax impact is \$0.10)

Article VI: TRANSPORTATION RESERVE

To see if the School District will vote to raise and appropriate the sum of **thirty Thousand Dollars (\$30,000)** to be placed in the Transportation Expendable Trust Fund. **(Balance as of December 31, 2024 - \$30,814.06)**

(The Unity School Board recommends this Article. The tax impact is \$0.12)

Article VII: TUITION RESERVE FROM FUND BALANCE

To see if the school district will vote to raise and appropriate up to the sum of **One Hundred Fifty Thousand (\$150,000)** to be added to the High School Tuition Expendable Trust Fund previously established. This sum to come from the June 30 fund balance available for transfer on July 1. No amount to be raised from taxation.

(The Unity School Board recommends this Article. There is no tax impact)

Article VIII: WITHDRAWAL FROM SAU#6

Shall the School District accept the provisions of RSA 194-C providing for the withdrawal from a school administrative unit involving the school district of Unity in accordance with the provisions of the proposed plan? **A 3/5 majority vote is required.**

YES _____ NO _____

(The School Board recommends This Article)

GIVEN UNDER THE HANDS AND SEAL AT SAID Unity this 11 day of February, 2025.

Marjorie Erickson, Unity School Board, Chair

Rocco Ruggeri, Unity School Board, Vice Chair

Shannon Popescu, Unity School Board

Atonya Hart, Unity School Board

Kelly Simpson, Unity School Board



Photo Credit: Kyle Hamel